

**REVISED SCHEDULE A – ANTICIPATED COST PROPOSAL SCHEDULE FOR
ENERGY PERFORMANCE ANALYSIS AND CONTRACTING SERVICES**

**Revised Anticipated Cost Proposal Schedule for PS3066
Energy Performance Analysis and Contracting Services**

Please note:

1. Pricing is required. Please include ALL personnel / services related to this RFP in addition to those listed below.

| LINE # | DESCRIPTION OF PERSONNEL / SERVICES | Lump Sum Cost | Hourly Rate Cost |
|--------|-------------------------------------|---------------|------------------|
| 1 | Energy Engineer | \$ | \$ |
| 2 | Senior Project Manager | \$ | \$ |
| 3 | Project Manager | \$ | \$ |
| 4 | Commissioning Authority | \$ | \$ |
| 5 | Construction Cost Estimating | \$ | \$ |
| 6 | | \$ | \$ |
| 7 | | \$ | \$ |
| 8 | | \$ | \$ |
| 9 | | \$ | \$ |
| 10 | | \$ | \$ |
| 11 | | \$ | \$ |
| 12 | | \$ | \$ |
| 13 | | \$ | \$ |
| 14 | | \$ | \$ |
| 15 | | \$ | \$ |
| 16 | | \$ | \$ |
| 17 | | \$ | \$ |
| 18 | | \$ | \$ |
| 19 | | \$ | \$ |
| 20 | | \$ | \$ |
| 21 | | \$ | \$ |
| 22 | | \$ | \$ |
| 23 | | \$ | \$ |
| 24 | | \$ | \$ |

Notes:

The Respondent's anticipated rates are for reference and will serve as a guide for Task Order reviews, negotiations, and approvals.

The Hourly Rate table provides various hourly rates for the staff who will work on the projects. The hourly rate shall include typical overhead (except the "Reimbursable Expenses") for each staff member such as driving to and from PBC job sites or meetings, cell phone and computer usage, vehicles, mileage, taxi cab fares, parking, tolls, insurance, marketing and any other costs incurred.

ESCOs are to identify any Annual Escalation Factor(s) during the first five (5) year term. ESCOs Escalation Factor(s) are subject to review, negotiation and approval by the PBC Representative.

The PBC reserves the right to modify, change, revise, and/or amend the above rates in accordance with the Contract Documents