



# PUBLIC BUILDING COMMISSION of Chicago

Board of Commissioners Meeting  
10.13.22



CHICAGO COOK  
WORKFORCE PARTNERSHIP

Public Building Commission of Chicago



**PUBLIC BUILDING  
COMMISSION** of Chicago

The Partnership is working directly with contractors to fill construction trade positions. The Public Building Commission has many diverse projects currently in planning, design, and/or development.

If you are a skilled tradesperson interested in working on the project, please complete the form below. If you need training in a construction-related occupation, you will be connected to the appropriate resources.

Tell us about yourself:

Are you 18 years of age or older? \*

Date of Birth \*



First Name \*

Middle Initial (optional)

Last Name \*

Address (including Apt/Suite Number) \*

PUBLIC BUILDING COMMISSION OF CHICAGO

# COMMUNITY HIRING OPPORTUNITY

**JUVENILE INTERVENTION & SUPPORT CENTER,  
LAKE VIEW HEALTH CENTER,  
NORTH PARK VILLAGE, PERSHING ROAD BUILDING**

## **LITTLE VILLAGE LIBRARY**

2311 S Kedzie Ave, Chicago, IL 60623  
October 6, 2022 | 2:00pm - 6:00pm

## **BUDLONG WOODS BRANCH LIBRARY**

5630 North Lincoln Avenue  
October 11, 2022 | 10:30am - 4:00pm

## **ARCHER HEIGHTS LIBRARY**

5055 South Archer Avenue, Chicago, IL 60632  
October 13, 2022 | 10:00am - 4:00pm

Apply to work on the construction of  
NPV, Juvenile, Pershing and Lakeview as well as other  
upcoming PBC Projects.

Questions? Contact the PBC at  
(312) 744-3090 or [pbcchicago.com](http://pbcchicago.com)





# Hispanic Heritage Month Celebration

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PUBLIC BUILDING COMMISSION OF CHICAGO

# 2023 Budget

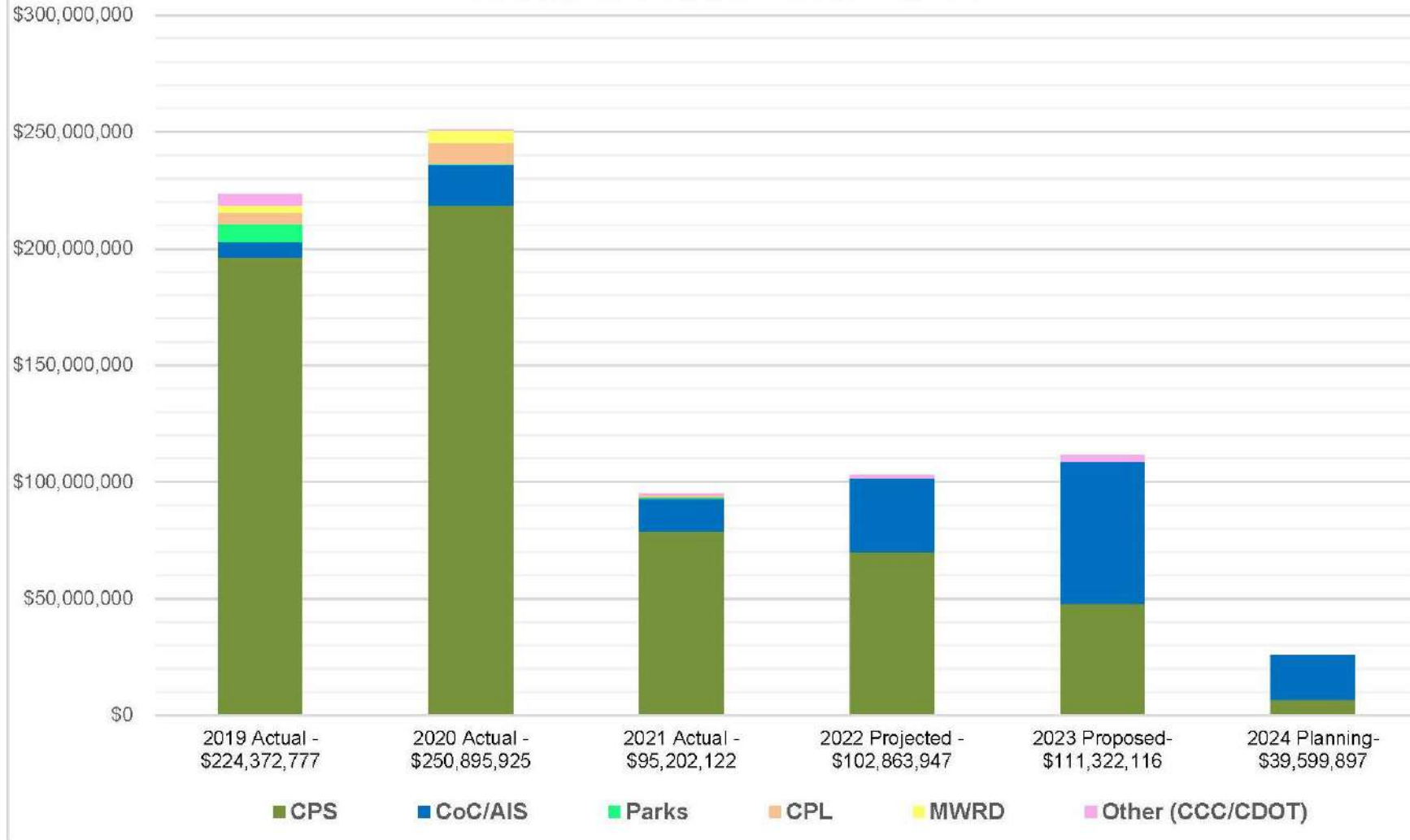
Administrative Budget

10.13.22

### PBC 2023 ADMINISTRATIVE BUDGET ANTICIPATED WORK IN PLACE (WIP)



## PBC 2023 ADMINISTRATIVE BUDGET Work in Place 2019-2024



# PBC 2023 ADMINISTRATIVE BUDGET Historical Resources vs Expenditures



**Public Building Commission of Chicago  
2023 General Administrative Budget**

10/05/2022 version

	<b>Approved 2019 Budget</b>	<b>Approved 2020 Budget</b>	<b>Approved 2021 Budget</b>	<b>Approved 2022 Budget</b>	<b>Proposed 2023 Budget</b>	<b>Increase/ (Decrease) 2022 to 2023</b>
<b>Personnel Services</b>						
<b>Salaries</b>	\$ 4,163,027	\$ 4,093,127	\$ 3,211,946	\$ 3,377,169	\$ 3,185,798	\$ (191,371)
<b>Payroll Taxes</b>	\$ 243,926	\$ 240,609	\$ 189,092	\$ 198,958	\$ 197,519	\$ (1,439)
<b>Medical Insurance</b>	\$ 974,250	\$ 1,020,300	\$ 1,166,250	\$ 1,196,875	\$ 1,196,875	\$ -
<b>Severance Plan</b>	\$ 65,443	\$ 65,443	\$ 65,443	\$ 49,433	\$ 49,433	\$ -
<b>Retirement Contributions - PBC 401(a)</b>	\$ 280,000	\$ 240,000	\$ 180,000	\$ 230,000	\$ 150,000	\$ (80,000)
<b>Retirement Contributions - Mun. Employees</b>	\$ 130,000	\$ 198,918	\$ 183,475	\$ 176,800	\$ 180,000	\$ 3,200
<b>Total Personnel Services</b>	\$ 5,856,646	\$ 5,858,397	\$ 4,996,206	\$ 5,229,235	\$ 4,959,625	\$ (269,610)
<b>Insurance</b>						
<b>Daley Center</b>	\$ 575,000	\$ 612,000	\$ 602,000	\$ 687,000	\$ 735,788	\$ 48,788
<b>General Insurance</b>	\$ 57,000	\$ 45,000	\$ 60,000	\$ 60,000	\$ 72,000	\$ 12,000
<b>Total Insurance</b>	\$ 632,000	\$ 657,000	\$ 662,000	\$ 747,000	\$ 807,788	\$ 60,788
<b>Legal Fees</b>	\$ 385,000	\$ 341,000	\$ 256,000	\$ 188,000	\$ 182,000	\$ (6,000)
<b>Inspector General Legal Fees</b>	\$ 267,057	\$ 215,040	\$ 208,502	\$ 207,307	\$ 202,400	\$ (4,907)
<b>Professional Services Fees</b>	\$ 420,000	\$ 437,000	\$ 349,000	\$ 338,000	\$ 342,000	\$ 4,000
<b>Rent/Leasehold Improvements</b>	\$ 778,279	\$ 808,718	\$ 822,064	\$ 712,427	\$ 707,268	\$ (5,159)
<b>Office and Other Admin Expenses</b>	\$ 246,000	\$ 268,000	\$ 233,500	\$ 211,800	\$ 203,750	\$ (8,050)
<b>Computer Maintenance, Equipment &amp; Software</b>	\$ 531,810	\$ 535,332	\$ 470,000	\$ 428,480	\$ 452,683	\$ 24,203
<b>Contingency/Business Development</b>	\$ 500,000	\$ 500,000	\$ 500,000	\$ 400,000	\$ 400,000	\$ -
<b>Total Budget</b>	\$ 9,616,792	\$ 9,620,487	\$ 8,497,272	\$ 8,462,249	\$ 8,257,514	\$ (204,735)

PUBLIC BUILDING COMMISSION OF CHICAGO

# 2023 Budget

**Administrative Budget**

10.13.22