



# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

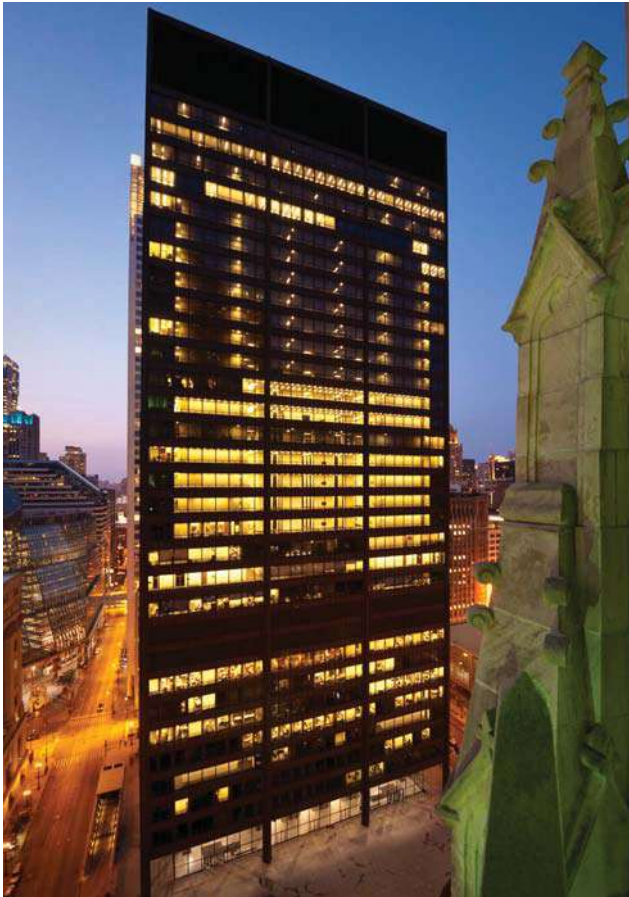




# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report



## MISSION

The Public Building Commission is committed to client service and strong stewardship of public resources. The PBC plans, designs and builds facilities that reflect the highest standards of environmental and economic sustainability.

## VISION

The vision of the Public Building Commission is a built environment in which function, beauty and sustainability are inherent to every community; where physical surroundings inspire and support achievement of the individual goals of those who live, work and visit Chicago and Cook County; and, where people gather to share the common values that truly build our communities.



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**www.pbcchicago.com**

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February 10, 2015

Members of the Board of the Public Building Commission:

I am pleased to provide you with the Public Building Commission's Quarterly Staff Report. The report is intended to communicate current project status and performance metrics on a regular basis, promoting the highest level of accountability and transparency.

Because these reports offer cumulative performance data, this report reflects year-end statistics and accomplishments for 2014. It demonstrates how the PBC remains committed to the stewardship of the public fund through exemplary cost and schedule control. These control measures allow for consistent delivery of quality public facilities, either new or renovated, and significant infrastructure and technology projects, on time and under budget while also furthering a commitment to both environmental and economic sustainability.

Providing 21st century learning environments for learners of all ages in 2014, the PBC successfully delivered two school additions at Bell and Coonley Elementary Schools, a new Albany Park Branch Library and the renovation of the existing Jones College Prep High School. The PBC also completed the stabilization of the landmark Stockyards Bank building along with 21 technology and infrastructure projects.

PBC is proud to develop public facilities that help strengthen and improve neighborhoods and that serve as community anchors for generations to come. Beyond projects completed in 2014, I am also pleased to let you know that PBC has a diverse portfolio of 13 projects in construction with an additional nine in planning and development. These include the world-class Chinatown Branch Library, two new elementary schools and eight school addition or modernization projects. Beyond capital construction projects, our work includes regional energy, technology and planning projects throughout the metropolitan Chicago area ranging from energy conservation work and enhanced security networks to unique suburban municipal projects fostering economic development and transit access improvements.

Below you will find an overview of what is included in this report.

**2014 Year End Staff Report**

1. Executive Summary Report
2. Program Cost Performance
3. Program Cost Effectiveness Report
4. 2014 Year End Project Status Report
5. Environmental Sustainability Report
6. Economic Sustainability Report

The entire Year-End Staff Report can also be found on the PBC website at [www.pbcchicago.com](http://www.pbcchicago.com)

Please do not hesitate to contact me if you require additional information or have any questions on this report. Thank you for your continued interest and support.

Sincerely,

**Erin Lavin Cabonargi**  
Executive Director



## 2014 Year End Staff Report

### 1. Executive Summary Report





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ERIN LAVIN CABONARGI

# Executive Summary Report

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Below are the highlights from the 2014 Year End Staff Report.

## 1. Executive Summary Report

The details included in 2014 Year End Staff Report are intended to communicate project status and performance metrics on the PBC's completed projects. The metrics are reported quarterly, culminating in the Year End Staff Report published each year.

In 2014, PBC completed 5 capital construction projects and 21 technology and infrastructure projects. They include:

- Albany Park Branch Library
- Alexander Graham Bell Elementary School Addition
- John C. Coonley Elementary School Addition
- William Jones College Preparatory High School Renovation
- Stockyards Bank Stabilization
- Regional technology and infrastructure projects, including camera and fiber installations and upgrades

## 2. Program Cost Performance

The PBC is committed to cost efficient delivery of our projects. We manage costs over the life of the project and work closely with our clients throughout the development of a project to ensure that only the funds necessary to complete a project are needed.

### *Multi-Year Program Cost Status Report*

At year's end, the PBC's multi-year program authority for projects completed and in development exceeds \$2.8 billion. Projects included in the multi-year program are trending under budget by 10.53%, representing a variance of \$299 million under the current budgets.

### *2014 Project Completions Cost Status Report*

For projects completed in 2014 (including the capital construction and infrastructure & technology programs,) the PBC's total Budget Authority was \$89.7M in project development costs. At year's end, completed projects are trending under budget by 11.31%, representing a variance of \$10.2M under the current budgets, even including a limited number of later scope changes.

## 3. Program Cost Effectiveness Report

In addition to managing projects to approved budgets and delivering projects as good stewards of the public funds, the PBC also focuses on the management of change orders and indirect project costs to maximize cost effectiveness.

### *Construction Change Order Year End Report*

The approved Change Order % for recently completed projects and those currently in construction is 2.6%. The projected change order % for these projects is 3%. Projected Change Orders include those currently in process for approval as well as forecasted potential change orders. These rates are within the industry standard change order percentage of 3-5% for new municipal and educational construction work. The PBC's current program also includes renovation projects, which typically have a higher change order percentage than new construction.

*Indirect Costs as a Percentage of Construction Costs*

The PBC tracks all project costs throughout the life of a project, including Indirect Costs, also known as “soft costs” (Planning, Design Program and Project Management, Environmental Testing & Consulting) as well as all Construction Costs, also known as “hard costs” (Demolition, Site Prep, Utility Relocation, and General Construction.)

The PBC’s Indirect Costs average 16.36% of construction. This is consistently below the industry average of 25%.

Indirect Costs are particularly cost effective on large scale projects and programs. The PBC averages 13.63% of construction costs on projects where construction is \$50M or higher, 16.07% on projects where construction is \$20M-50M, and 23.07% on projects where construction is \$1M-\$20M. The larger the project, the lower the indirect costs.

*Market Conditions Report*

This report illustrates comparative costs of like buildings, thereby tracking market trends.

**4. Year End Project Status Report**

This report provides a detailed snapshot on the projects completed in 2014 and provides a look ahead projects completed in 2015 and beyond.

**5. Environmental Sustainability Report**

Through the end of 2014, PBC had achieved LEED Certification on 67 facilities, bringing the total number of LEED-certified, municipally-owned facilities to 87. This surpassed Mayor Emanuel’s goal of doubling the number of LEED-certified municipal buildings in the City more than a year ahead of schedule. In 2014, PBC achieved LEED Certification on eight facilities, including the PBC’s 4<sup>th</sup> LEED Platinum facility.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

**6. Economic Sustainability Report**

The PBC is committed to economic sustainability and includes provisions for Minority and Women Owned Business (M/WBE) Participation and Workforce (Equal Employment Opportunity) goals in our contracts. M/WBE and EEO Commitments and Hiring Goals are reported to the Board at the time of contract award. The PBC tracks compliance throughout the life of a project on both Construction and Professional Services contracts.

*M/WBE Compliance for Projects Completed in 2014*

Through year’s end, a combined total of **33.96%** M/WBE Participation has been achieved on projects completed in 2014.

In addition to project level professional services, the PBC also tracks compliance on program-wide professional administrative services. These professional services are not project specific and include but are not limited to: Financial Services, Information Technology, Insurance Broker Services, Legal / IG, Office Management, Payroll, Staffing, and Property Management.

*M/WBE Compliance Report for Professional Administrative Services Paid in 2014*  
A combined total of 51.21% M/WBE Participation was achieved on professional administrative services paid in 2014.

Detail is included in the 2014 Year End Economic Sustainability Report.



## 2014 Year End Staff Report

### 2. Program Cost Performance





LAST REVISED: 12/22/2014

PBC Multi-Year Program Cost Status Report (without User Agency Budget)

USER AGENCY PROGRAM	PBC Original Budget (Formulation / Undertaking)	Current PBC Budget (Original + Approved Budget Revisions)	Current Projection (Estimate at Completion) 12/22/14	Variance Current Projection to Original Budget		Variance Current Projection to Current Budget		Comments
	(1)	(2)	(3)	(4) = 1 - 3		(5) = 2 - 3		
Chicago Public Schools	1,942,778,480	1,949,096,322	1,766,948,346	175,830,134	9.05%	182,147,976	9.35%	
Campus Parks	16,606,571	16,593,438	15,029,028	1,577,543	9.50%	1,564,410	9.43%	
Other City of Chicago	108,846,371	110,715,613	109,090,559	(244,188)	-0.22%	1,625,054	1.47%	
Fire Department	104,867,830	105,367,830	99,299,683	5,568,147	5.31%	6,068,147	5.76%	
Public Libraries	108,283,883	111,757,611	105,505,697	2,778,186	2.57%	6,251,914	5.59%	
Police Stations	175,329,061	175,048,220	163,972,540	11,356,521	6.48%	11,075,680	6.33%	
Senior Centers	7,968,500	7,968,500	3,668,965	4,299,535	53.96%	4,299,535	53.96%	
Park District	233,948,353	235,815,997	164,960,679	68,987,674	29.49%	70,855,318	30.05%	
Village of Clarendon Hills	250,000	250,000	249,910	90	0.04%	90	0.04%	
Metropolitan Water Reclamation District	584,902	584,902	559,901	25,001	4.27%	25,001	4.27%	
Infrastructure & Technology Program	130,679,988	133,476,128	117,624,566	13,055,422	9.99%	15,851,562	11.88%	
<b>Total</b>	<b>2,830,143,940</b>	<b>2,846,674,562</b>	<b>2,546,909,875</b>	<b>283,234,065</b>	<b>10.01%</b>	<b>299,764,687</b>	<b>10.53%</b>	





	PROJECT NAME	TYPE	PBC Original Budget	Current Budget	Current Projection	Variance Current Projection to		Variance Current Projection to		Completion	Notes
			(Formulation / Undertaking)	(Approved / Pending Revisions)	(Estimate at Completion) 12/22/14	Original Budget	Current Budget	(4) = 1 - 3	(5) = 2 - 3		
			(1)	(2)	(3)						
Capital Construction Program	Jones College Prep High School Interior and Exterior Renovation, MEP and Roof Replacement	CPS	8,300,000	8,700,000	8,448,736	(148,736)	-1.79%	251,264	2.89%	2014	Original Budget Authority combined for total \$13.9M to both Jones Renovation and NTA Turf Field. A Pending Budget Reallocation is in development to align the Budgets with Available TIF Funding.
	Bell Elementary School Addition	CPS	10,000,000	10,000,000	9,959,411	40,589	0.41%	40,589	0.41%	2014	
	Coonley Elementary School Addition	CPS	16,500,000	16,500,000	15,987,513	512,487	3.11%	512,487	3.11%	2014	
	Stockyards Bank Stabilization Project	COC	195,000	195,000	165,643	29,358	15.06%	29,358	15.06%	2014	
	Albany Park Branch Library	CPL	15,000,000	14,773,728	14,308,899	691,101	4.61%	464,829	3.15%	2014	
	<b>Subtotal Capital Construction Program Completed in 2014 (Achieved Construction Substantial Completion in 2014)</b>			<b>49,995,000</b>	<b>50,168,728</b>	<b>48,870,201</b>	<b>1,124,799</b>	<b>2.25%</b>	<b>1,298,527</b>	<b>2.59%</b>	
Infrastructure & Technology Program	OEMC CIP UT1 Camera Infrastructure	COC	21,404,810	21,404,810	14,244,185	7,160,625	33.45%	7,160,625	33.45%	2014	
	OEMC CIP UT21 Camera Infrastructure	COC	300,286	351,644	350,407	(50,121)	-16.69%	1,237	0.35%	2014	
	OEMC CIP UT25 Camera Infrastructure	COC	681,751	681,751	678,111	3,641	0.53%	3,641	0.53%	2014	
	OEMC CIP UT28 Camera Infrastructure	COC	2,345,000	4,084,478	3,898,427	(1,553,427)	-66.24%	186,051	4.56%	2014	
	OEMC CIP UT29 Security Camera Maintenance	COC	5,406,312	5,406,312	4,730,590	675,722	12.50%	675,722	12.50%	2014	
	OEMC CIP UT31 Security Camera Network Enhancements	COC	1,410,017	773,986	438,127	971,890	68.93%	335,858	43.39%	2014	
	OEMC CIP UT33 Camera Infrastructure	COC	500,000	500,000	496,395	3,605	0.72%	3,605	0.72%	2014	
	OEMC CIP UT40 O'Hare Roadways	COC	900,000	816,120	800,127	99,873	11.10%	15,993	1.96%	2014	
	OEMC CIP UT42 Firehouse Broadband III	COC	1,140,507	1,140,507	1,035,337	105,170	9.22%	105,170	9.22%	2014	
	OEMC CIP UT49 Park District Security Camera Installation Request #1	COC	111,934	111,934	100,971	10,963	9.79%	10,963	9.79%	2014	
	OEMC CIP UT53 Analogue Camera Replacement	COC	269,991	269,991	264,015	5,976	2.21%	5,976	2.21%	2014	
	OEMC CIP UT 56 Gunshot Detection Subscription Renewal	COC	205,846	205,846	204,846	1,000	0.49%	1,000	0.49%	2014	
	OEMC CIP UT58 Access Control System Upgrade	COC	300,000	300,000	298,999	1,001	0.33%	1,001	0.33%	2014	
	OEMC CIP UT66 Enhance Airborne Video	COC	410,000	410,000	409,852	148	0.04%	148	0.04%	2014	
	OEMC CIP UT67 Phase 1 Pier Fly Fiber Repair	COC	130,890	130,890	129,236	1,654	1.26%	1,654	1.26%	2014	
	OEMC CIP UT70 Soldier Field Cameras Upgrades	COC	975,000	975,000	833,585	141,415	14.50%	141,415	14.50%	2014	
	OEMC CIP UT73 Public Safety Camera System Maintenance Repair	COC	500,000	500,000	485,787	14,213	2.84%	14,213	2.84%	2014	
	OEMC CIP UT74 Park District Cameras #2	COC	37,800	37,800	37,800	-	0.00%	-	0.00%	2014	
	DHSEM Emergency Operations Center (West Aloha Li)	CC DHSEM	240,000	240,000	166,705	73,295	30.54%	73,295	30.54%	2014	
	DHSEM Emergency Response Center (W/N/S)	CC DHSEM	375,000	375,000	177,749	197,251	52.60%	197,251	52.60%	2014	
CPS Chase Bank Security Cameras	CPS	2,087,365	2,087,365	2,034,733	52,632	2.52%	52,632	2.52%	2014		
<b>Subtotal Infrastructure &amp; Technology Program Completed in 2014 (Final Project Achieved Substantial Completion in 2014)</b>			<b>39,732,509</b>	<b>40,803,434</b>	<b>31,815,984</b>	<b>7,916,525</b>	<b>19.92%</b>	<b>8,987,450</b>	<b>22.03%</b>		
<b>Total Cost Performance 2014 Capital Construction and Infrastructure &amp; Technology Programs</b>			<b>89,727,509</b>	<b>90,972,162</b>	<b>80,686,185</b>	<b>9,041,324</b>	<b>10.08%</b>	<b>10,285,976</b>	<b>11.31%</b>		
						Variance Current Projection to PBC Original Budgets		Variance Current Projection to PBC Revised Budgets			

Notes:

- Budget Authority includes the total PBC Project Budget (without User Agency Budget) for each Undertaking
- Capital Construction Program includes projects that achieved Substantial Completion in 2014
- Infrastructure and Technology Program includes projects that achieved Substantial Completion on the final task order/project in 2014
- Budget Revisions include client directed changes in scope



## 2014 Year End Staff Report

### 3. Program Cost Effectiveness Report



# Construction Change Order Percentage, Q4 2014 Report

## January 1, 2013 Through Current (12/22/14)



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### General Construction

Project	Original Contract Award (Including Contingency & Allowance)	Original Base Construction Amount	Approved Changes	Approved Change % from Original Base Construction Value	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original Base Construction Value
<b>Chicago Public Schools New Construction</b>							
Back of the Yards HS	\$ 63,822,440.00	\$ 61,322,440.00	\$ 1,580,414.00	2.6%	\$ -	\$ 1,580,414.00	2.6%
Jones College Prep Replacement HS	\$ 90,980,000.00	\$ 88,180,000.00	\$ 2,968,607.00	3.4%	\$ 758,437.00	\$ 3,727,044.00	4.2%
<b>Subtotal</b>	<b>\$ 154,802,440.00</b>	<b>\$ 149,502,440.00</b>	<b>\$ 4,549,021.00</b>	<b>3.0%</b>	<b>\$ 758,437.00</b>	<b>\$ 5,307,458.00</b>	<b>3.6%</b>

### Chicago Public Schools Linked Annexes & Additions

Onahan ES Annex	\$ 8,736,775.00	\$ 8,136,775.00	\$ 46,012.95	0.6%	\$ -	\$ 46,012.95	0.6%
Durkin ES Annex	\$ 9,747,000.00	\$ 9,122,000.00	\$ (46,756.00)	-0.5%	\$ -	\$ (46,756.00)	-0.5%
Stevenson ES Annex	\$ 10,179,000.00	\$ 9,579,000.00	\$ 827,870.00	8.6%	\$ -	\$ 827,870.00	8.6%
Edison Park ES Annex	\$ 10,403,082.00	\$ 9,828,082.00	\$ 192,369.00	2.0%	\$ 27,323.00	\$ 219,692.00	2.2%
Hale ES Annex	\$ 11,487,000.00	\$ 10,912,000.00	\$ 514,910.00	4.7%	\$ 5,591.80	\$ 520,501.80	4.8%
Bell ES Addition	\$ 7,256,000.00	\$ 6,946,000.00	\$ 209,554.46	3.0%	\$ 23,509.56	\$ 233,064.02	3.4%
Coonley ES Addition	\$ 10,777,000.00	\$ 10,452,000.00	\$ 240,850.00	2.3%	\$ 72,522.00	\$ 313,372.00	3.0%
Oriole Park ES Annex	\$ 11,889,000.00	\$ 11,439,000.00	\$ -	0.0%	\$ -	\$ -	0.0%
Wildwood ES Annex	\$ 10,618,000.00	\$ 10,168,000.00	\$ -	0.0%	\$ -	\$ -	0.0%
Lincoln ES Annex	\$ 14,020,000.00	\$ 13,370,000.00	\$ -	0.0%	\$ 51,000.00	\$ 51,000.00	0.4%
Payton HS Annex	\$ 13,462,000.00	\$ 12,712,000.00	\$ -	0.0%	\$ -	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 118,574,857.00</b>	<b>\$ 112,664,857.00</b>	<b>\$ 1,984,810.41</b>	<b>1.8%</b>	<b>\$ 179,946.36</b>	<b>\$ 2,164,756.77</b>	<b>1.9%</b>

### Chicago Public Schools Renovation

Higgins ES Roof Replacement	\$ 1,512,000.00	\$ 1,462,000.00	\$ 66,339.00	4.5%	\$ -	\$ 66,339.00	4.5%
Lake View HS Renovation	\$ 6,256,800.00	\$ 5,956,800.00	\$ 237,772.29	4.0%	\$ -	\$ 237,772.29	4.0%
Jones College Prep Reno Existing HS - Phase I	\$ 2,864,000.00	\$ 2,564,000.00	\$ 161,340.00	6.3%	\$ (95,156.00)	\$ 66,184.00	2.6%
Jones College Prep Reno Existing HS - Phase II	\$ 3,699,800.00	\$ 3,549,800.00	\$ 148,729.00	4.2%	\$ (82,890.00)	\$ 65,839.00	1.9%
Chicago Vocational Career Academy Phase I	\$ 55,764,000.00	\$ 50,974,000.00	\$ 37,425.00	0.1%	\$ 347,612.00	\$ 385,037.00	0.8%
<b>Subtotal</b>	<b>\$ 70,096,600.00</b>	<b>\$ 64,506,600.00</b>	<b>\$ 651,605.29</b>	<b>1.0%</b>	<b>\$ 169,566.00</b>	<b>\$ 821,171.29</b>	<b>1.3%</b>

### Chicago Public Schools Site Development

Turf Field by NTA	\$ 3,149,570.00	\$ 2,849,570.00	\$ 300,000.00	10.5%	\$ 220,450.00	\$ 520,450.00	18.3%
<b>Subtotal</b>	<b>\$ 3,149,570.00</b>	<b>\$ 2,849,570.00</b>	<b>\$ 300,000.00</b>	<b>10.5%</b>	<b>\$ 220,450.00</b>	<b>\$ 520,450.00</b>	<b>18.3%</b>

### Public Libraries

Edgewater Branch Library	\$ 7,614,000.00	\$ 7,249,000.00	\$ 533,538.00	7.4%	\$ -	\$ 533,538.00	7.4%
Albany Park Branch Library	\$ 7,915,000.00	\$ 7,515,000.00	\$ 374,945.00	5.0%	\$ 110,595.00	\$ 485,540.00	6.5%
Chinatown Branch Library (Design Build)	\$ 10,000,000.00	\$ 8,452,600.00	\$ 167,086.00	2.0%	\$ 42,000.00	\$ 209,086.00	2.5%
<b>Subtotal</b>	<b>\$ 25,529,000.00</b>	<b>\$ 23,216,600.00</b>	<b>\$ 1,075,569.00</b>	<b>4.6%</b>	<b>\$ 152,595.00</b>	<b>\$ 1,228,164.00</b>	<b>5.3%</b>

### Other City of Chicago

Chicago Children's Advocacy Center Addition	\$ 7,145,034.00	\$ 6,845,034.00	\$ 179,787.00	2.6%	\$ 99,665.00	\$ 138,766.00	2.0%
<b>Subtotal</b>	<b>\$ 7,145,034.00</b>	<b>\$ 6,845,034.00</b>	<b>\$ 179,787.00</b>	<b>2.6%</b>	<b>\$ 99,665.00</b>	<b>\$ 138,766.00</b>	<b>2.0%</b>

# Construction Change Order Percentage, Q4 2014 Report

## January 1, 2013 Through Current (12/22/14)



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### General Construction

Project	Original Contract Award (Including Contingency & Allowance)	Original Base Construction Amount	Approved Changes	Approved Change % from Original Base Construction Value	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original Base Construction Value
<b>Park District</b>							
Ping Tom Park Field House	\$ 11,839,000.00	\$ 11,750,677.00	\$ 792,477.51	6.7%	\$ 59,411.00	\$ 851,888.51	7.2%
<b>Subtotal</b>	<b>\$ 11,839,000.00</b>	<b>\$ 11,750,677.00</b>	<b>\$ 792,477.51</b>	<b>6.7%</b>	<b>\$ 59,411.00</b>	<b>\$ 851,888.51</b>	<b>7.2%</b>

<b>Total</b>	<b>\$ 391,136,501.00</b>	<b>\$ 371,335,778.00</b>	<b>\$ 9,533,270.21</b>	<b>2.6%</b>	<b>\$ 1,640,070.36</b>	<b>\$ 11,032,654.57</b>	<b>3.0%</b>
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Data Source:

Budget Control System (Primavera Contract Management) as of the 12/22/2014 Data Date

Note:

- 1.) Report includes projects substantially complete as of January 2013 through December 22, 2014 as well as any projects currently under construction
- 2.) Report does not include JOC and Technology projects

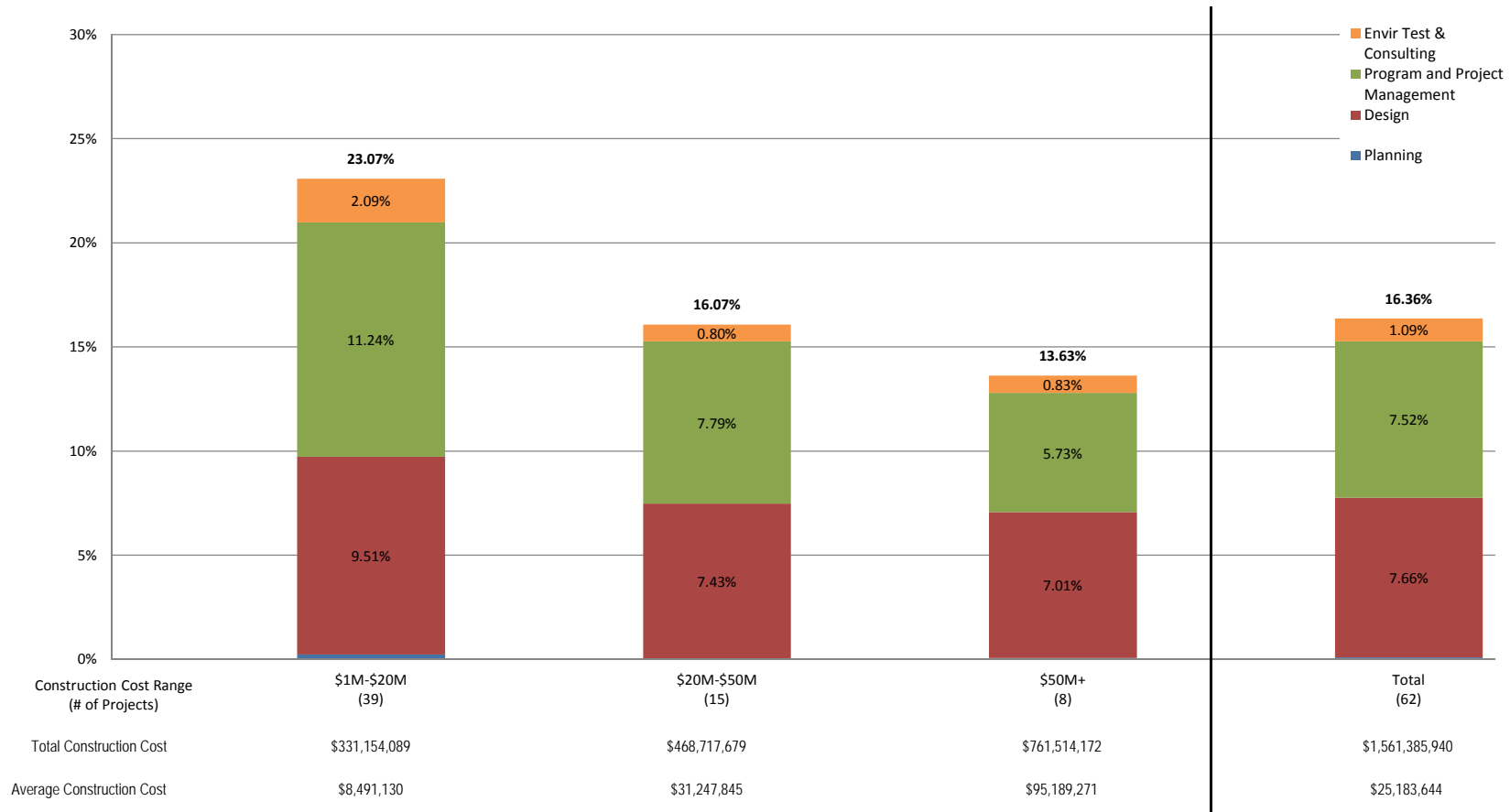


# Program Cost Effectiveness Report *(Q4 2014)*

## Indirect Costs as a Percentage of Construction Costs *(by cost range)*



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Data Set Criteria: Capital Construction Program Projects. Report does not include Infrastructure & Technology Program Projects.  
PBC managed the design  
Total construction value is greater than \$1,000,000  
Substantial completion achieved prior to the 12/22/14 Data Date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 12/22/14 Data Date  
Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adm  
Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)

Program Cost Effectiveness Report (Q4 2014)  
 Indirect Costs Project List

Public Building Commission of Chicago · Richard J. Daley Center · 50 West Washington, Room 200 · Chicago, Illinois 60602 · Tel: 312-744-3090 · Fax: 312-744-8005



- \$50M+ Construction Cost Projects**
- 1 Westinghouse Replacement High School
  - 2 South Shore High School
  - 3 Kelly Curie Gage Park High School (Solario Academy)
  - 4 31st Street Harbor
  - 5 Southwest Area High School (Goode STEM Academy)
  - 6 Jones College Prep Replacement HS
  - 7 Back of the Yards College Prep HS and Library
  - 8 CPS School Investment Program

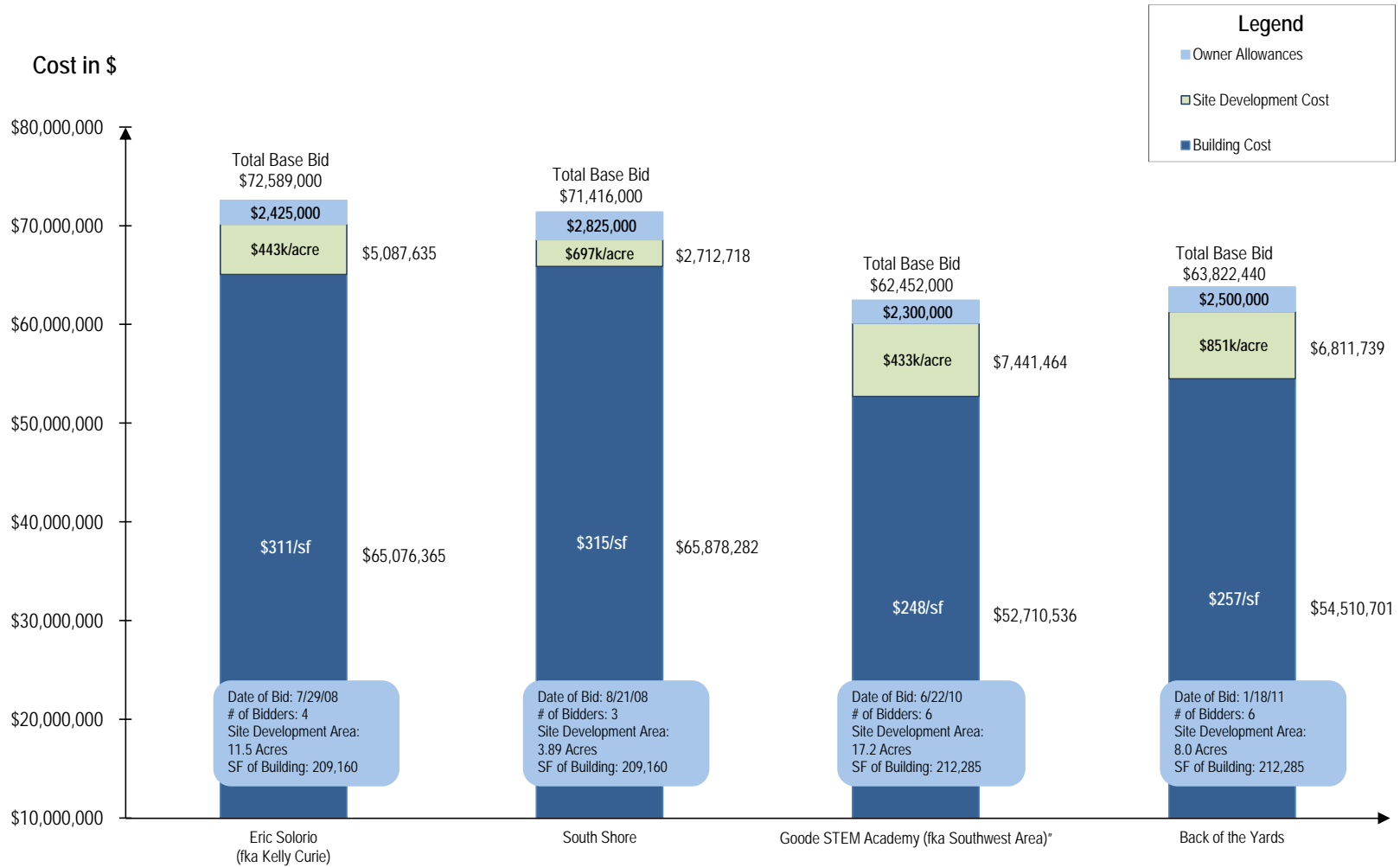
- \$20-50M Construction Cost Projects**
- 1 Ogden International School of Chicago
  - 2 Gwendolyn Brooks HS Additions (Southside Area HS)
  - 3 Langston Hughes/Davis Developmental Replacement ES
  - 4 Southwest Area Middle School (Hernandez Middle School)
  - 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
  - 6 23rd District Police Station
  - 7 9th District Police Station
  - 8 Brighton Park II Area Elementary School (Shields Middle School)
  - 9 Brighton Park I Area Elementary School (Calmeca Academy)
  - 10 Mark T. Skinner Replacement School
  - 11 Boone Clinton Area Elementary School (West Ridge ES)
  - 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
  - 13 Avondale Irving Park Area Elementary School (Lorca ES)
  - 14 Powell Paideia Academy
  - 15 12th District Police Station

- \$1-20M Construction Cost Projects**
- 1 Vehicle Maintenance Facility
  - 2 Sauganash Elementary School Addition
  - 3 Garvy Elementary School Addition
  - 4 Engine Company 109
  - 5 Wellington ES Renovation (Marvin Camras ES)
  - 6 Taylor-Lauridsen Field House and Park
  - 7 Mt. Greenwood ES Linked Annex
  - 8 Marshall School Campus Park
  - 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
  - 10 Jesse Owens Field House and Park
  - 11 Little Village / Marshall Square Branch Library
  - 12 Greater Grand Crossing Branch Library
  - 13 Collins High School Renovation
  - 14 Haas Field House
  - 15 Dunning Branch Library
  - 16 Valley Forge Field House
  - 17 Norwood Park Senior Center
  - 18 Bontemps School Campus Park
  - 19 Engine Company 16
  - 20 Michael Reese Hospital Demolition
  - 21 Edgebrook Elementary School Addition
  - 22 Air Force Academy
  - 23 Douglas Park Turf
  - 24 Humboldt Park Library Renovation and Addition
  - 25 Rosenblum Park Redevelopment
  - 26 Onahan Elementary School Linked Annex
  - 27 Durkin Elementary School Linked Annex
  - 28 Henderson Elementary School Renovation
  - 29 Peck Elementary School Renovation
  - 30 Stevenson Elementary School Linked Annex
  - 31 Edgewater Branch Library
  - 32 Higgins ES Roof Replacement
  - 33 Ping Tom Memorial Park Field House
  - 34 Hale Elementary School Linked Annex
  - 35 Edison Elementary School Linked Annex
  - 36 Bell Elementary School Addition
  - 37 Jones College Preparatory High School Renovation
  - 38 Albany Park Branch Library
  - 39 Coonley Elementary School Addition



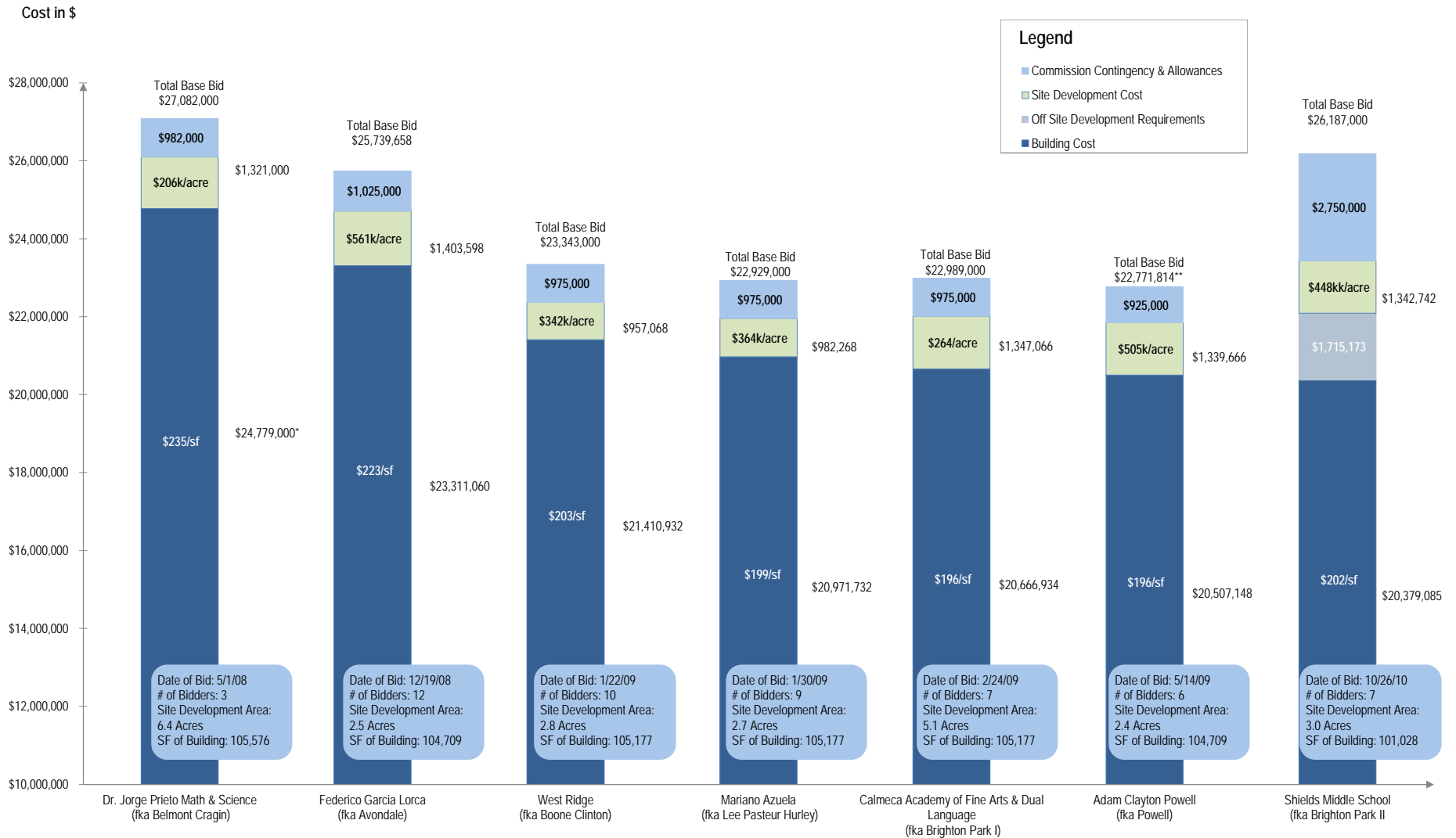
# Market Conditions Report - Prototype High Schools (Q4 2014)

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# Market Conditions Report - Prototype Elementary Schools (Q4 2014)

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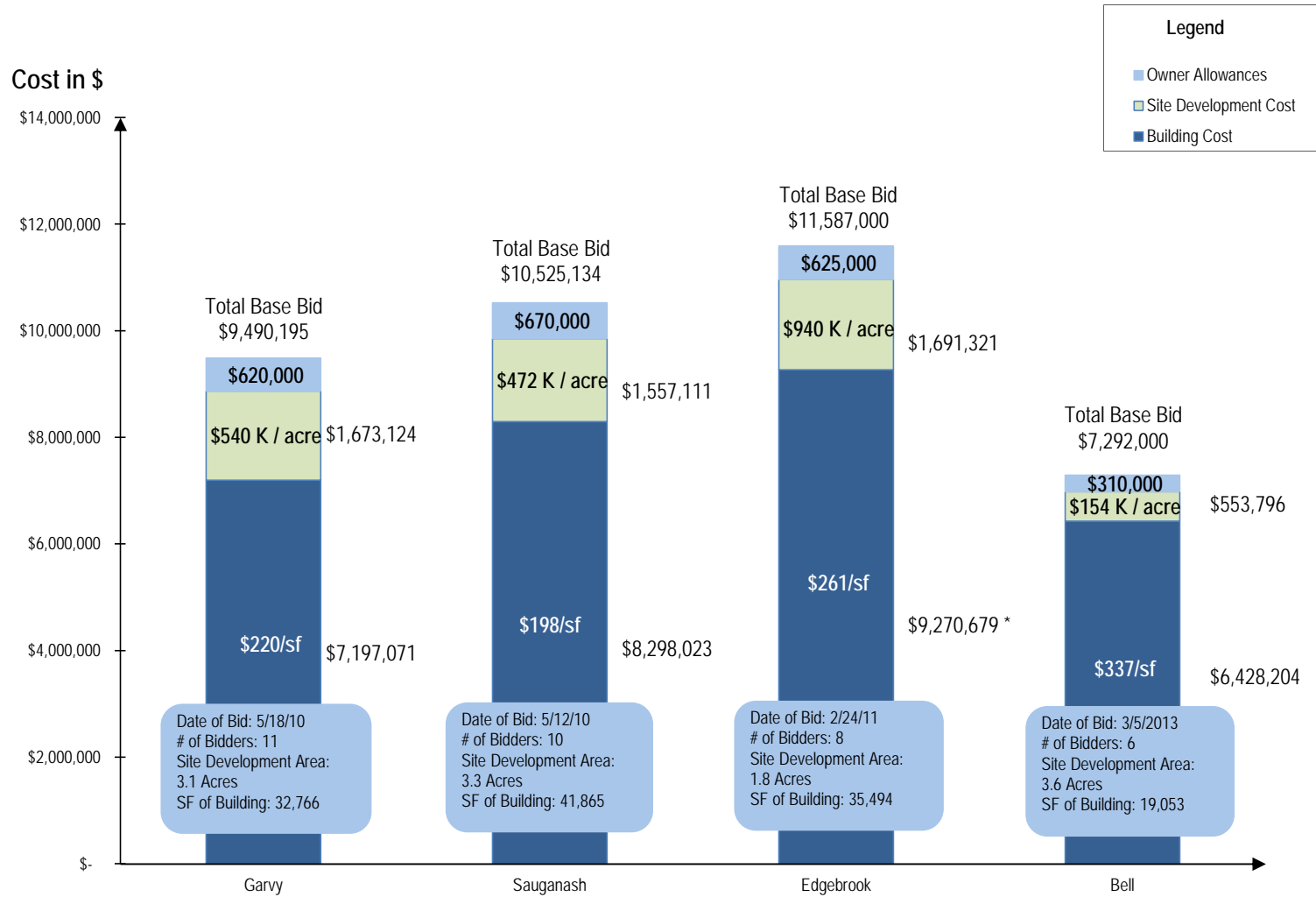


\* Includes \$118k allowance for project acceleration.

\*\* Total Base Bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814 = \$26,000,000 - \$3,228,186.

# Market Conditions Report - Elementary School Additions (Q4 2014)

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\* Includes caisson foundation system.

\*\* Additions are not prototypical, therefore they have variance in square footage.

# Market Conditions Report - Elementary School Annexes (Q4 2014)



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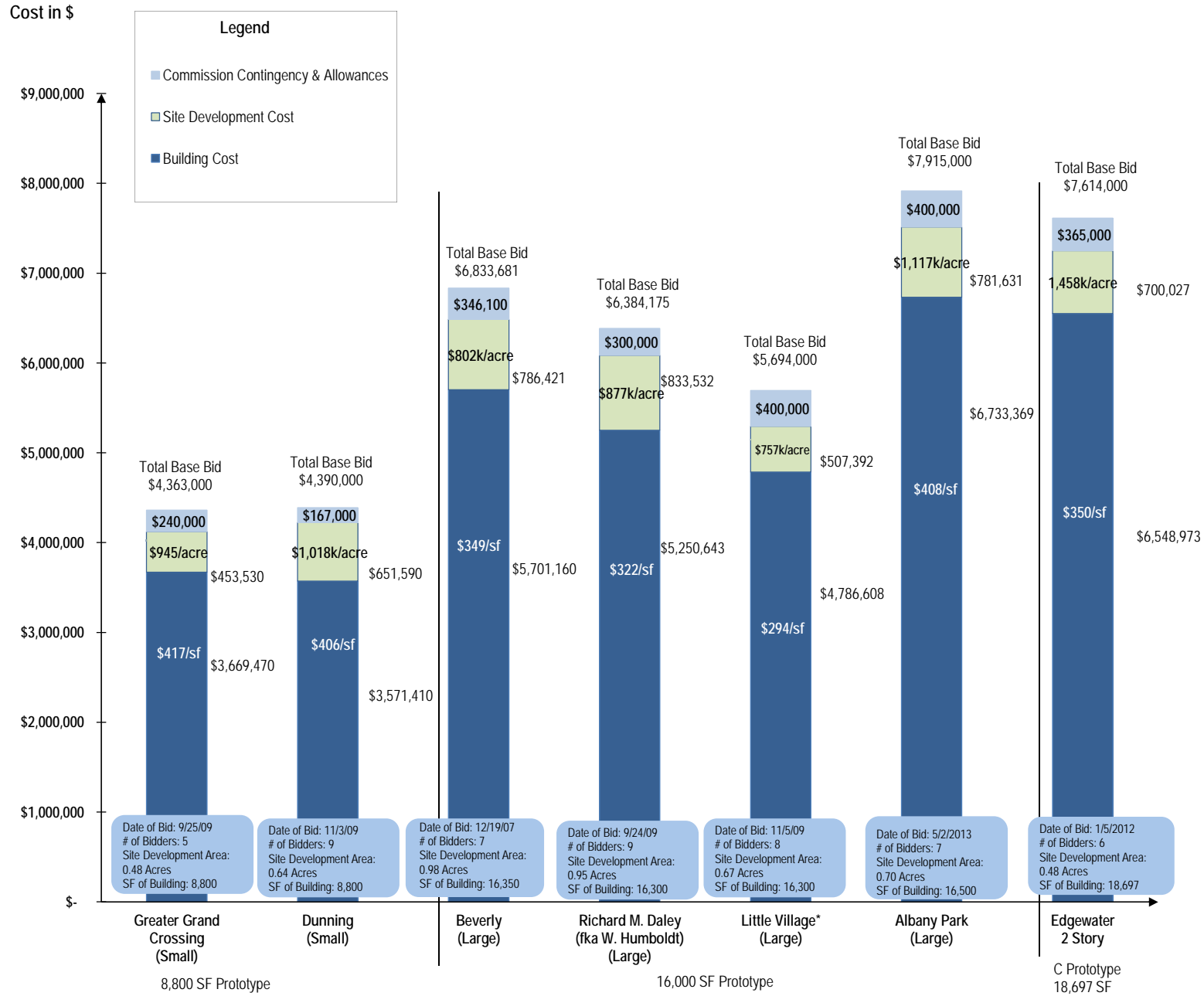


\* Caisson work is included in the Mt. Greenwood Site Development cost.

\* New CPS Design Standards developed by CPS and PBC for Oriole Park, Wildwood, and Lincoln Annexes

\* Lincoln Annex SF costs include structural & vertical enclosure requirements for rooftop playground, rooftop chiller, landmark building enhancements and caisson foundation system

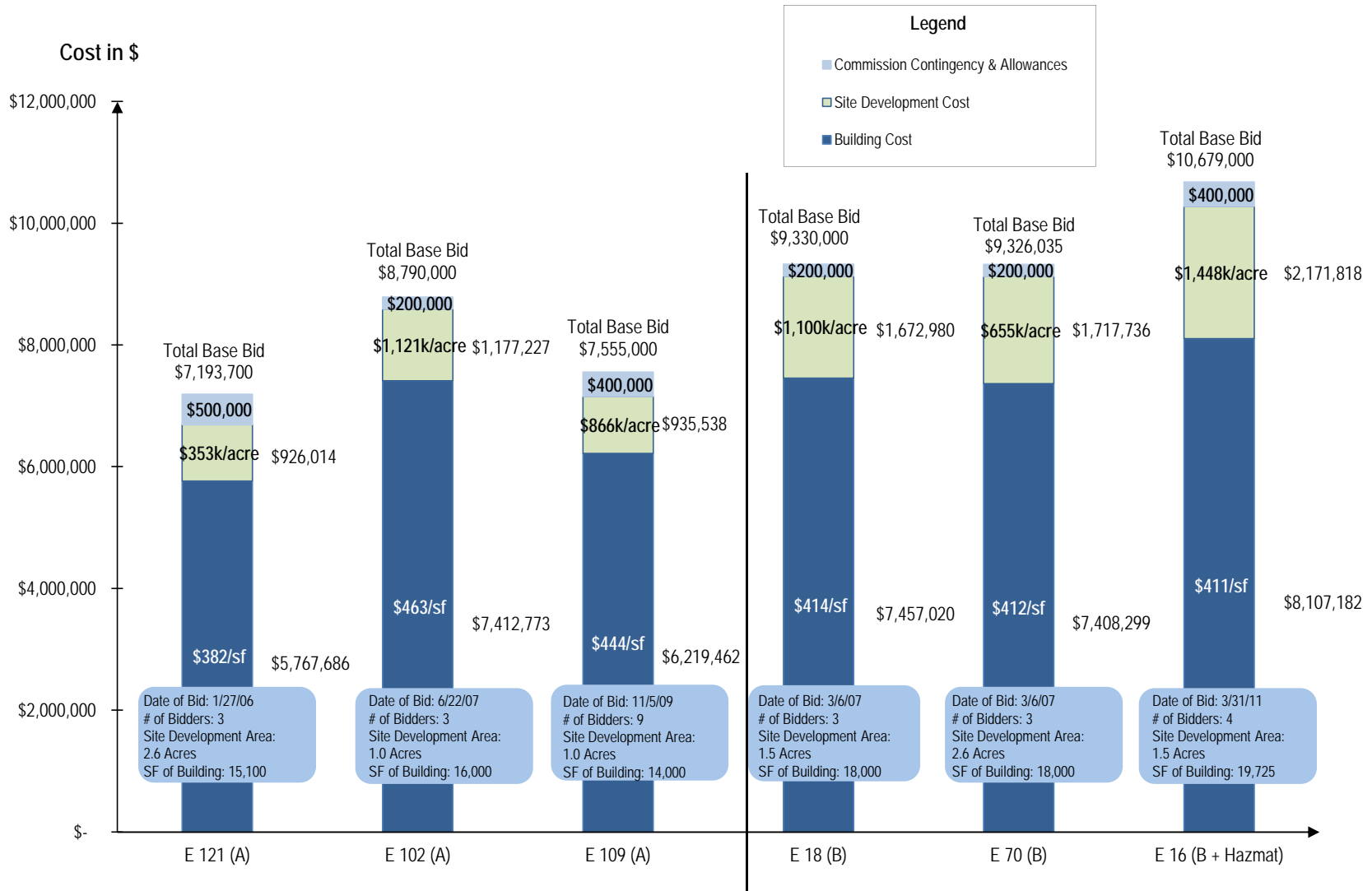
# Market Conditions Report - Prototype Libraries (Q4 2014)



# Market Conditions Report - Prototype Fire Houses (Q4 2014)

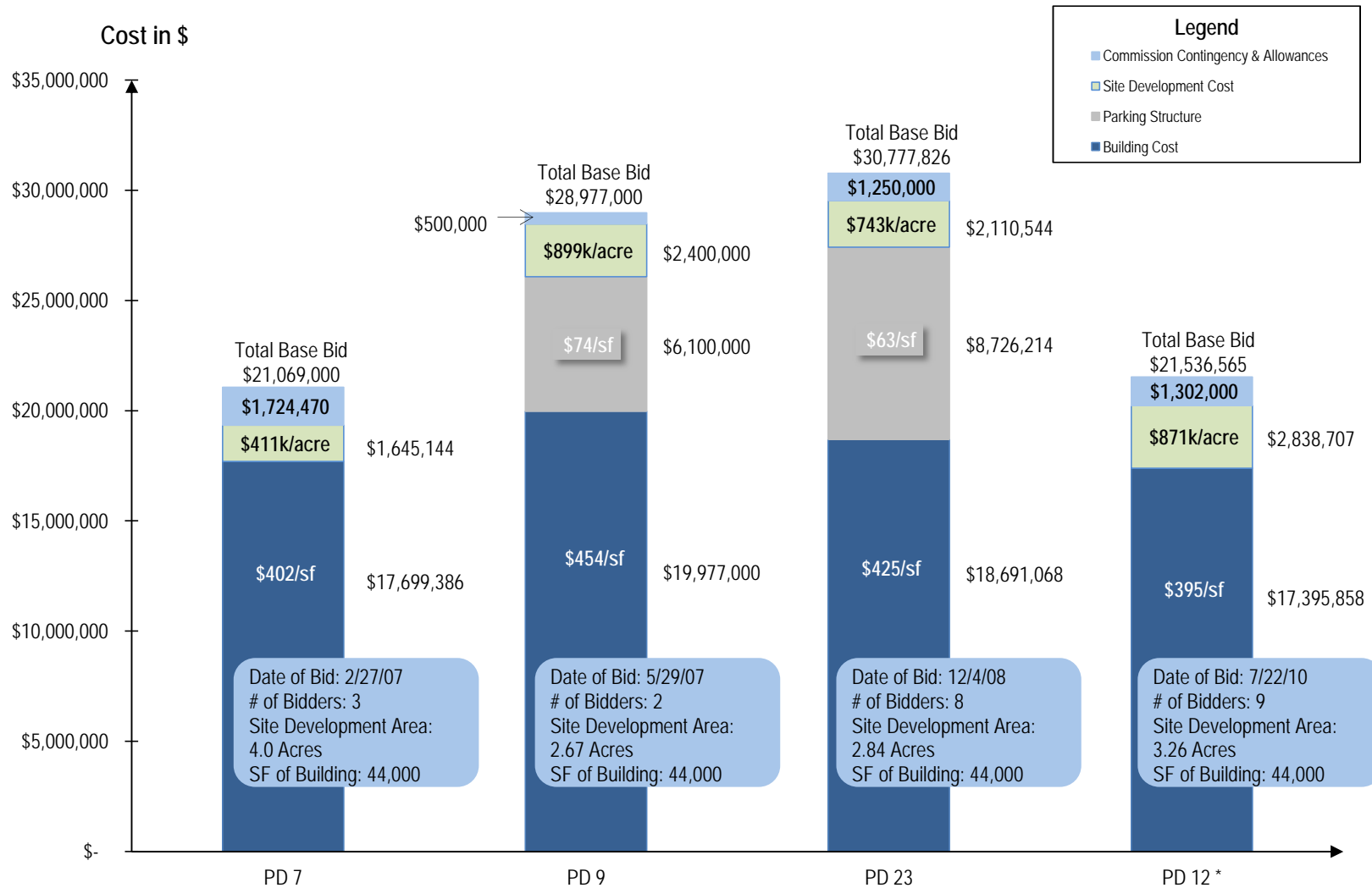


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# Market Conditions Report -Prototype Police Stations (Q4 2014)

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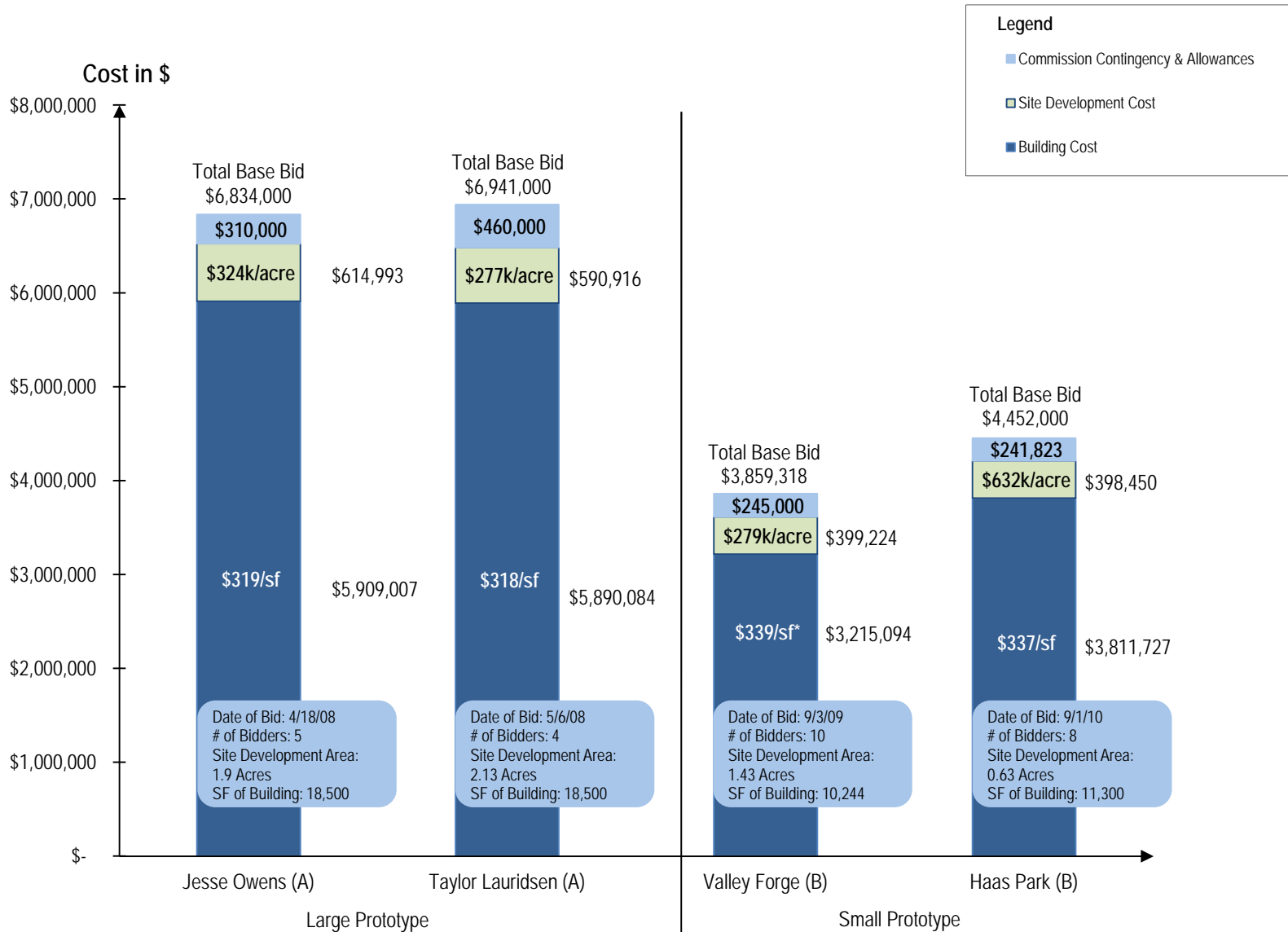


\* Includes geothermal and rainwater harvesting and communication tower technology.

# Market Conditions Report - Prototype Fieldhouses (Q4 2014)



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\* Includes change order of \$25/sf for geothermal and rain harvesting systems.



## 2014 Year End Staff Report

### 4. Year End Project Status Report





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report



## MISSION

The Public Building Commission is committed to client service and strong stewardship of public resources. The PBC plans, designs and builds facilities that reflect the highest standards of environmental and economic sustainability.

## VISION

The vision of the Public Building Commission is a built environment in which function, beauty and sustainability are inherent to every community; where physical surroundings inspire and support achievement of the individual goals of those who live, work and visit Chicago and Cook County; and, where people gather to share the common values that truly build our communities.



# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## 2014 ACCOMPLISHMENTS

THE FOLLOWING PROJECTS WERE COMPLETED IN 2014



**ALBANY PARK BRANCH LIBRARY**  
3401 West Foster Avenue  
Ward 39



**ALEXANDER GRAHAM BELL ELEMENTARY SCHOOL ADDITION**  
3730 North Oakley Avenue  
Ward 47



**JOHN C. COONLEY ELEMENTARY SCHOOL ADDITION**  
4046 North Leavitt Street  
Ward 47



**WILLIAM JONES COLLEGE PREPARATORY HIGH SCHOOL RENOVATION**  
606 South State Street  
Ward 2



**STOCKYARDS BANK STABILIZATION**  
4146 South Halsted Street  
Ward 11



**INFRASTRUCTURE & TECHNOLOGY PROGRAM**  
21 completed projects  
citywide



# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## ALBANY PARK BRANCH LIBRARY

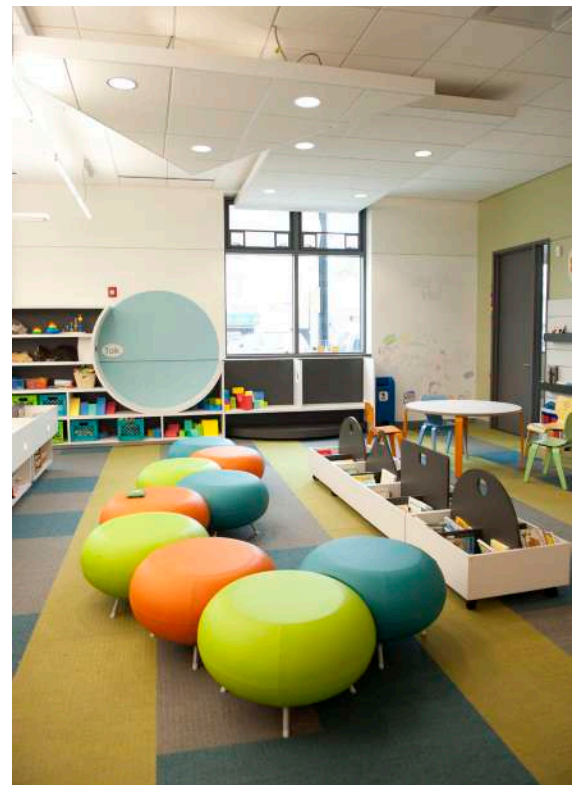
3401 West Foster Avenue

Ward 39



### PROJECT FEATURES

- ▶ 16,600 square feet
- ▶ Reading room with seating capacity for 165
- ▶ Multipurpose community room with seating capacity of 125
- ▶ Two study rooms for small group work
- ▶ 38 public computers
- ▶ Laptop computer connections at study tables
- ▶ Wifi available indoors and out
- ▶ Teen space with technology workshops
- ▶ Self checkout station
- ▶ Reading garden with native and adaptive species
- ▶ Physically accessible throughout for people with disabilities
- ▶ On-site parking for 16 vehicles (including handicapped accessible)
- ▶ 50% green roof
- ▶ Designed to achieve LEED Gold certification





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## ALBANY PARK BRANCH LIBRARY

3401 West Foster Avenue  
Ward 39



Alderman Margaret Laurino, 39<sup>th</sup> Ward  
Illinois Representative John D'Amico, 15<sup>th</sup> District  
Illinois Senator Ira I Silverstein, 8<sup>th</sup> District  
County Board Commissioner John A. Fritchey, 12<sup>th</sup> District

### BUDGET TO ACTUAL

Budget Authority: \$ 14,773,728  
Current Projection: \$ 14,308,899  
Variance: 3.15% under budget

### SCHEDULE

Opened September 2014

### ECONOMIC SUSTAINABILITY

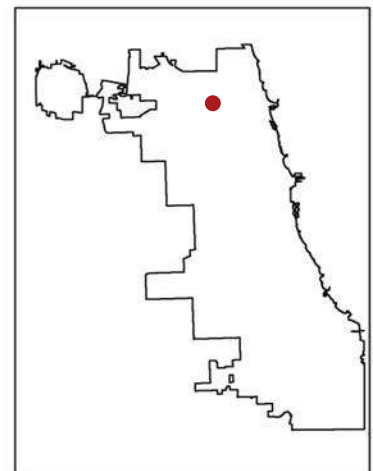
MBE Paid-to-date: 31.17% \$ 3,333,338  
WBE Paid-to-date: 8.78% \$ 939,001  
Total Individuals Employed: 286  
Full-time Equivalent Jobs: 44  
Community Hires: 4

### ARCHITECT OF RECORD

Jackson Harlan, LLC

### GENERAL CONTRACTOR

Wight Construction Services, Inc.





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## ALEXANDER GRAHAM BELL ELEMENTARY SCHOOL ADDITION

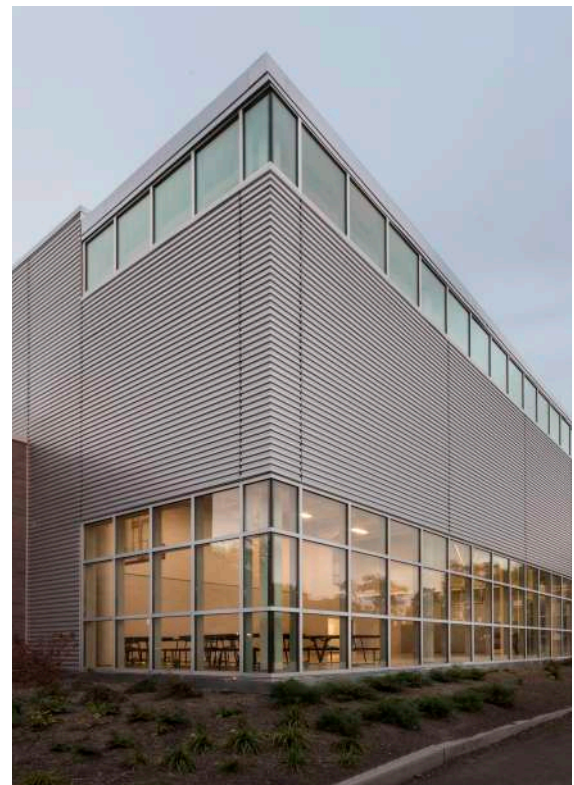
3730 North Oakley Avenue

Ward 47



### PROJECT FEATURES

- › Two-story addition
- › Science lab
- › Art room
- › Music room
- › Full cooking kitchen
- › Multipurpose room (dining/assembly space)
- › Relocation and renovation of library
- › Relocation and renovation of nurse's suite
- › Floor refinishing in existing gymnasium
- › Life safety upgrades in existing auditorium
- › Interior upgrades to select existing spaces





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## ALEXANDER GRAHAM BELL ELEMENTARY SCHOOL ADDITION

3730 North Oakley Avenue  
Ward 47



Alderman Ameya Pawar, 47<sup>th</sup> Ward  
Illinois Representative Ann M. Williams, 11<sup>th</sup> District  
Illinois Senator John J. Cullerton, 6<sup>th</sup> District  
County Board Commissioner John A. Fritchey, 12<sup>th</sup> District

### BUDGET TO ACTUAL

Budget Authority: \$ 10,000,000  
Current Projection: \$ 9,959,411  
Variance: **0.41% under budget**

### SCHEDULE

Opened March 2014

### ECONOMIC SUSTAINABILITY

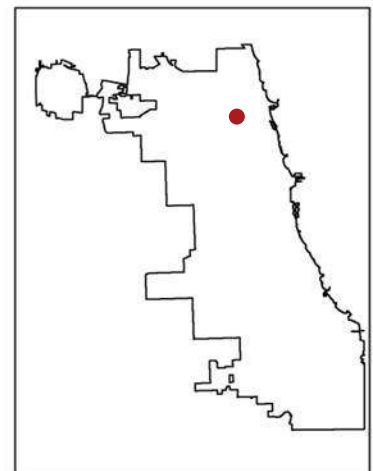
MBE Paid-to-date: 31.72% \$ 2,821,885  
WBE Paid-to-date: 5.42% \$ 482,160  
Total Individuals Employed: 409  
Full-time Equivalent Jobs: 35  
Community Hires: 17

### ARCHITECT OF RECORD

SNMG-A Ltd.

### GENERAL CONTRACTOR

Wight Construction Services, Inc.





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

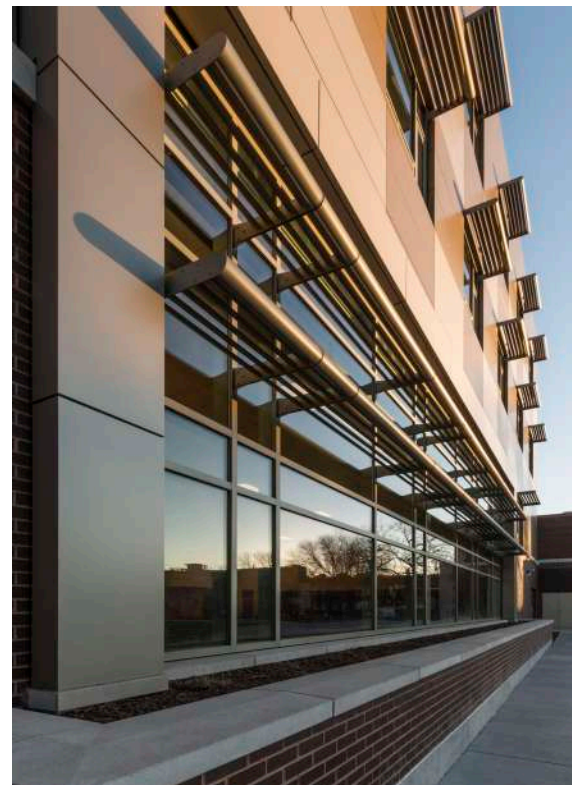
## JOHN C. COONLEY ELEMENTARY SCHOOL ADDITION

4045 North Leavitt Street  
Ward 47



### PROJECT FEATURES

- ▶ Three-story addition
- ▶ 12 classrooms
- ▶ 2 additional classrooms in existing building (converted former kitchen and dining space)
- ▶ Kitchen
- ▶ Multipurpose room (dining/assembly space)
- ▶ Recycling area
- ▶ Storage room
- ▶ Upgrades to water heating system
- ▶ Interior upgrades to select existing spaces
- ▶ Site development work
- ▶ Successfully delivered on accelerated schedule





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## JOHN C. COONLEY ELEMENTARY SCHOOL ADDITION

4045 North Leavitt Street  
Ward 47



### BUDGET TO ACTUAL

Budget Authority:	\$ 16,500,000
Current Projection:	\$ 15,987,513
Variance:	<b>3.11% under budget</b>

### SCHEDULE

Opened September 2014

### ECONOMIC SUSTAINABILITY

MBE Paid-to-date: 28.42%	\$ 3,720,415
WBE Paid-to-date: 5.38%	\$ 703,830
Total Individuals Employed:	372
Full-time Equivalent Jobs:	58
Community Hires:	6



### ARCHITECT OF RECORD

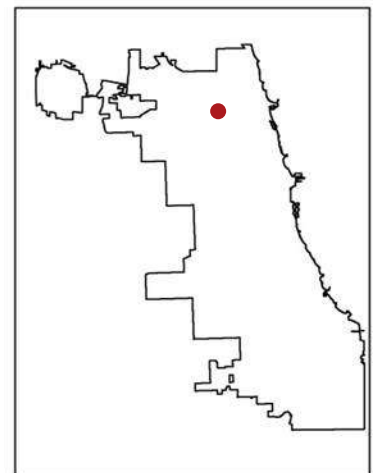
SWWB LTD., Architects

### GENERAL CONTRACTOR

KR Miller



Alderman Ameya Pawar, 47<sup>th</sup> Ward  
Illinois Representative Ann M. Williams, 11<sup>th</sup> District  
Illinois Senator John J. Cullerton, 6<sup>th</sup> District  
County Board Commissioner John A. Fritchey, 12<sup>th</sup> District





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## WILLIAM JONES COLLEGE PREPARATORY HIGH SCHOOL RENOVATION

606 South State Street

Ward 2



### PROJECT FEATURES

#### Phase I

- ▶ Permanent canopy link to new Jones College Prep High School
- ▶ Pre-law lab
- ▶ Fitness center with locker rooms
- ▶ Multipurpose room
- ▶ Student resource center
- ▶ Art rooms
- ▶ Exterior façade repairs
- ▶ Roof replacement

#### Phase II

- ▶ Cooling plant upgrades
- ▶ Renovation of the existing cafeteria
- ▶ Mechanical upgrades





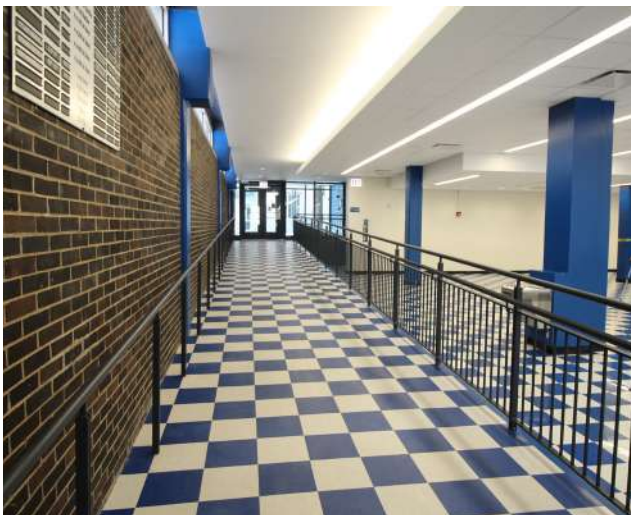
# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## WILLIAM JONES COLLEGE PREPARATORY HIGH SCHOOL RENOVATION

606 South State Street  
Ward 2



Alderman Robert Fioretti, 2<sup>nd</sup> District  
Illinois Representative Ester Golar, 6<sup>th</sup> District  
Illinois Senator Mattie Hunter, 3<sup>rd</sup> District  
County Board Commissioner Robert Steele, 2<sup>nd</sup> District

### BUDGET TO ACTUAL

Budget Authority: \$ 8,700,000 (pending per TIF)  
Current Projection: \$ 8,448,736  
Variance: **2.89% under budget**

### SCHEDULE

Opened September 2014

### ECONOMIC SUSTAINABILITY

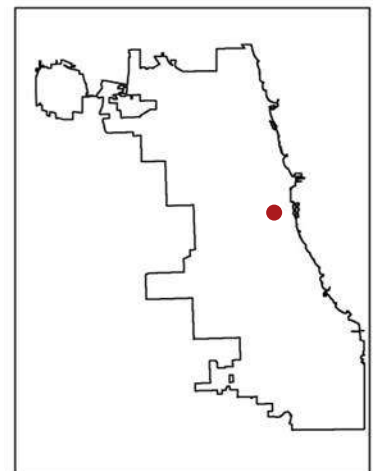
MBE Paid-to-date: 42.65% \$ 2,967,655  
WBE Paid-to-date: 4.78% \$ 332,779  
Total Individuals Employed: 355  
Full-time Equivalent Jobs: 29  
Community Hires: 5

### ARCHITECT OF RECORD

Perkins + Will

### GENERAL CONTRACTOR

F.H. Paschen, S.N. Nielsen (Phase I)  
Friedler Construction (Phase II)





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## STOCKYARDS BANK STABILIZATION

4146 South Halsted Street

Ward 11



### PROJECT FEATURES

- › Repairs to Chicago landmark to mitigate water-related damage
- › Stabilization of existing sections of deteriorated masonry and terra cotta
- › Repairs to previous measures to manage rainwater
- › Reduction of water infiltration into the building
- › Secure the building while DPD identifies prospective users for the property



# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## STOCKYARDS BANK STABILIZATION

4146 South Halsted Street  
Ward 11



### BUDGET TO ACTUAL

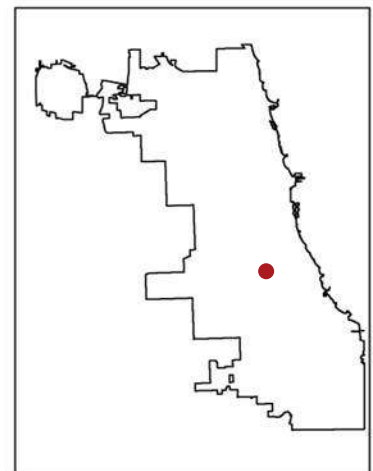
Budget Authority:	\$ 195,000
Current Projection:	\$ 165,643
Variance:	15.06% under budget

### ECONOMIC SUSTAINABILITY

Total Individuals Employed:	8
Full-time Equivalent Jobs:	2

### GENERAL CONTRACTOR

Leopardo (JOC)



Alderman James A. Balcer, 11<sup>th</sup> Ward  
Illinois Representative Ester Golar, 6<sup>th</sup> District  
Illinois Senator Mattie Hunter, 3<sup>rd</sup> District  
County Board Commissioner John P. Daley, 11<sup>th</sup> District



### INFRASTRUCTURE & TECHNOLOGY PROGRAM

Surveillance

Citywide



#### PROGRAM OVERVIEW

The PBC completed a variety of projects for client agencies to help improve public safety and increase network capabilities and communications. The PBC's total Budget Authority for Infrastructure & Technology Program completions in 2014 was \$39.7M in project development costs. At year's end, the completed Program is trending under budget by 22.03%, representing a variance of \$8.9M under the current budget, even including a limited number of later scope changes.

The PBC worked to install equipment and software programs to enhance security throughout the City of Chicago and Cook County, using technology to increase public safety while simultaneously offering a greater cost savings to the City and County and enabling user agencies to be more efficient in their work. In all, 352 new cameras were installed in 2014. To date, we have installed more than 4,700 cameras throughout the City of Chicago and Cook County that serve the needs of each individual client agency.



## INFRASTRUCTURE & TECHNOLOGY PROGRAM

Surveillance  
Citywide

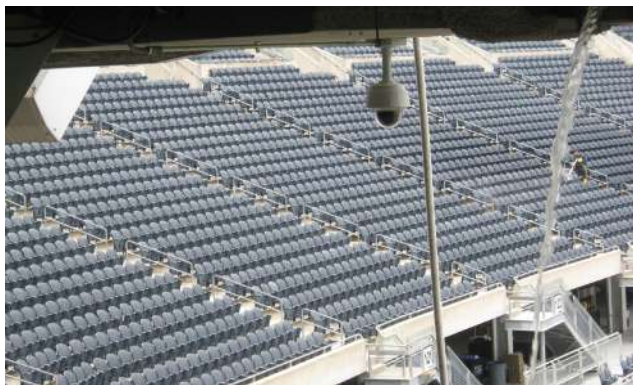


**BUDGET TO ACTUAL** (21 undertakings)  
 Budget Authority: \$ 39,732,509  
 Current Projection: \$ 31,815,984  
**Variance: 19.92% under budget**

**ECONOMIC SUSTAINABILITY**  
 M/WBE Participation: 23.61%

### PROGRAM FEATURES

- ▶ Utilization of existing Chicago Park District infrastructure to install wireless systems
- ▶ Completion of design to extend OEMC fiber backbone down Lake Shore Drive
- ▶ Camera installation on second CFD helicopter
- ▶ Optimization of existing fiber network to create additional bandwidth, providing increased video distribution to City Agencies
- ▶ Design and installation of a communication network to support transit signal priority (TSP) serving the CTA
- ▶ New security camera coverage for the Chicago Marathon and Pride Parade routes.
- ▶ Implementation of camera upgrades
- ▶ Installation of license plate recognition (LPR) cameras at venues with underground parking
- ▶ Installation of video display units at the FPDCC Command Center in Oakbrook





# PUBLIC BUILDING COMMISSION

# 2014

Year End Staff Report

## A LOOK AHEAD TO 2015 & BEYOND



Chicago Vocational Career Academy  
2100 E 87<sup>th</sup> St  
Ward 8  
Completion:  
January 2015 (Phase I)  
Fall 2015 (Phase II)



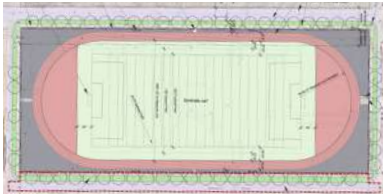
YOUmedia Renovations  
Legler, Sulzer & Woodson  
Wards 28, 47 & 21  
Openings:  
February 2015



Chicago Children's Advocacy Center  
1240 S Damen Ave  
Ward 2  
Opening:  
Spring 2015



Retrofit One  
Citywide  
Opening:  
Spring 2015



Turf Field at National Teachers  
Academy  
W 23<sup>rd</sup> St & S Dearborn St  
Ward 3  
Opening:  
Summer 2015



Chinatown Branch Library  
2121 S Archer Ave  
Ward 25  
Opening:  
Summer 2015\*  
\*pending client move-in



Dunne Technology Academy  
Modernization Project  
10845 S Union Ave  
Ward 34  
Opening:  
Fall 2015



Abraham Lincoln Elementary  
School Annex  
615 W Kemper Pl  
Ward 43  
Opening:  
Fall 2015



Oriole Park Elementary School Annex  
5424 N Oketo Ave  
Ward 41  
Opening:  
Fall 2015



Wildwood World Magnet School  
Annex  
6950 N Hiawatha Ave  
Ward 41  
Opening:  
Fall 2015



# PUBLIC BUILDING COMMISSION

# 2014

## Year End Staff Report

### A LOOK AHEAD TO 2015 & BEYOND



Lindblom Math & Science Academy  
Parking Lot  
6100 S Winchester Ave  
Ward 15  
Completion:  
**Fall 2015\***  
\*pending land acquisition



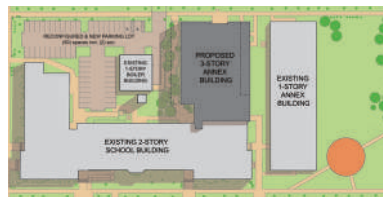
Walter Payton College Preparatory  
High School Annex  
1034 N Wells St  
Ward 27  
Opening:  
**Winter 2016\***  
\*pending client movein, ongoing  
renovation & site work



Minnie Mars Jamieson Elementary  
School Annex  
5650 N Mozart St  
Ward 40  
Opening:  
**Fall 2016**



Arthur Canty Elementary School  
Annex  
3740 N Panama Ave  
Ward 36  
Opening:  
**Fall 2016**



Richard Edwards Elementary School  
Annex  
4815 S Karlov Ave  
Ward 14  
Opening:  
**Fall 2016**



Southeast Area Elementary School  
3930 E 105<sup>th</sup> St  
Ward 10  
Opening:  
**Fall 2016**



Southwest Area School  
6018 S Karlov Ave  
Ward 13  
Opening:  
**Winter 2017**



Village of Clarendon Hills  
Transit Access Improvement  
Project in Planning



Metropolitan Water Reclamation  
District of Greater Chicago  
Energy Conservation Program  
Project in Planning



2015 Infrastructure & Technology  
Program  
Multiple projects citywide in  
Planning, Design & Construction



## 2014 Year End Staff Report

### 5. Environmental Sustainability Report





**Sustainability Program**

In line with its mission and vision, the Public Building Commission of Chicago (PBC) has developed 67 LEED certified facilities, with an additional 21 LEED registered projects in development, and is managing programs to install Energy Conservation Measures across a broad range of City of Chicago and Metropolitan Water Reclamation District (MWRD) facilities. Additionally, the City of Chicago and Sister Agencies, including the PBC, together have achieved LEED Certification on 87 municipally owned facilities. The June 2011 commitment to double the number of LEED certified facilities was achieved in the first quarter of 2014, well ahead of schedule.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

**LEED**

Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our "Harvest" metrics. The "Harvest" metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- **67 LEED certified projects**

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	42	14	9	18	1	14	28	42
Fire	6	0	3	2	1	0	6	6
Police	5	0	1	4	0	1	4	5
Libraries	17	8	2	7	0	2	15	17
Parks	9	1	2	5	1	1	8	9
Other**	9	2	4	1	2	3	6	9
<b>Total</b>	<b>88</b>	<b>25</b>	<b>21</b>	<b>37</b>	<b>5</b>	<b>21</b>	<b>67</b>	<b>88</b>

- **Occupied – 2014 LEED Certification Achieved**

As of Q4 2014, the PBC has achieved LEED certification on eight projects during 2014:

- o Durkin Park Elementary School Linked Annex (LEED Gold)
- o Stevenson Elementary School Linked Annex (LEED Gold)
- o Gwendolyn Brooks High School Additions (LEED Silver)
- o Sauganash Elementary School Addition (LEED Gold)
- o Edgewater Branch Library (LEED Gold)
- o James Shields Middle School (f/k/a Brighton Park II) (LEED Gold)
- o Jones High School (LEED Gold)
- o Ping Tom Memorial Park Field House (LEED Platinum)

- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago's largest municipally owned LEED EB O+M certified building, at 1,593,714 gross square feet. The Daley Center achieved LEED EB O+M Silver certification in May 2012 based on building performance over a year-long performance period. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally owned, large assembly use buildings. LEED EB O+M brings together and codifies all of the sustainability efforts that PBC has undertaken over the past 15 years for the Daley Center. Energy and water saving initiatives originally implemented as part of Energy Star and Guaranteed Performance Contract efforts support the LEED EB O+M effort. LEED EB O+M also provides a framework for sustainable building operation and maintenance strategies and policies that have been implemented at the Daley Center.

- **Occupied - Q1 2015 Certification**

Of the 21 projects registered and in development, two are expected to complete certification in Q4 2014:

- Back of the Yards High School (targeting Silver)
- Hale Elementary School Addition (targeting Silver)

- **Harvest Metrics to date** (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

Stormwater Diverted from Sewers - Total		714,899		gallons / year
Potable Water Saved		22,328,906		gallons / year
Landscape	6,552,835			gallons / year
Buildings	15,929,041			gallons / year
Daley Center Water Savings		17,381,592		gallons / year
Energy Savings		\$1,474,883		dollars / year
Daley Center Energy Savings		\$1,124,797		dollars / year
Green Roof Area		648,452		SF to date
Total Roof Area	14.9 acres	1,885,160 SF	34% overall	
Shade Trees on New Construction Sites		2,557		trees to date
Recycled Materials		\$66,636,514		to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)		\$115,524,021		to date
Waste Diverted from Landfill	94.91%	195,573		Tons to date
Electric Vehicle Charging Stations		41		
Geothermal Systems	440 wells	16		buildings
Photovoltaic / PV-Ready Installations		2 / 5		buildings
Solar Thermal Installations	59 panels	6		buildings
KWh offset in form of Green Power Recs		5,774,535		kWh

- **Other Projects\*\***

The following projects are included in the Other category, above:

LEED Certified

R. J. Daley Center	Silver (LEED EB O+M)
South Water Purification Plant	Silver
Norwood Park Senior Center	Certified
Western Avenue Vehicle Maintenance Facility	Silver
4 <sup>th</sup> Ward Yard	Silver
Chicago Center for Green Technology	Platinum

LEED Registered

Ford Calumet Environmental Center	target Platinum
Warren Park Senior Center	target Certified

### Multi-Agency Energy Performance Contract Program

PBC is managing a multi-agency energy performance contract program, utilizing Energy Service Companies (ESCOs) to reduce energy use and carbon footprint across the City of Chicago and Cook County. The program is designed to leverage long term utility savings to pay for energy-related capital improvements. ESCOs are deployed to identify, design, implement and guarantee the performance of Energy Conservation Measures (ECMs) - that achieve significant long term savings that can be measured and verified. ECM projects can be financed with no capital outlay. Rebates and other incentives may also be accessed to supplement project funding. The program is currently underway in two forums: Retrofit Chicago and MWRD/PBC Energy Efficiency Program.

#### Retrofit Chicago

Out of an initial list of 238 City of Chicago facilities, an initial feasibility analysis on 148 buildings was completed in November 2012. Investment Grade Energy Audits were performed on 112 of these facilities, and 60 buildings were ultimately identified as suitable candidates for inclusion in Retrofit One, the first phase of Retrofit Chicago. Retrofit One, a \$12.8M project, approved by City Council on January 15, 2014, is guaranteed to save at least \$1.4 million in annual utility energy costs, with additional operations and maintenance benefits also expected. Project implementation, undertaken by three ESCOs, commenced April 2014 and will be substantially complete in the 2<sup>nd</sup> quarter of 2015.

#### MWRD / PBC Energy Efficiency Program

A preliminary feasibility study was completed to assess opportunities for implementing ECMs across Metropolitan Water Reclamation District (MWRD) wastewater treatment plant buildings. Three ESCO's analyzed the Terrance O'Brien Wastewater Treatment Plant in Skokie, Illinois. Based on their feasibility analyses, an MWRD evaluation committee recommended that MWRD proceed with the next phase of the planning process. In March 2014, the MWRD Board of Commissioners granted approval for the PBC to lead a full audit process. One ESCO was selected to perform Investment Grade Audits of all MWRD treatment plant buildings. The 40% complete audit results, presented in December 2014, confirmed significant opportunities for Energy Conservation Measures (ECMs.) The audit will be complete in the 1st quarter of 2015.



# 2014 Year End Quarterly Staff Report

## 6. Economic Sustainability Report



# Economic Sustainability Report - Q4 2014 (1/1/14 to 12/31/14)



Public Building Commission of Chicago ▪ Richard J. Daley Center ▪ 50 West Washington, Room 200 ▪ Chicago, Illinois 60602 ▪ Tel: 312-744-3090 ▪ Fax:312-744-8005

## Q4 M/WBE Summary

	Original Contract Value		Paid to Date	
<b>Total Program:</b>	\$75,221,480.04		\$57,405,492.07	76.32%
MBE Participation:	\$16,776,002.49	22.30%	\$16,857,866.22	29.37%
WBE Participation	\$3,156,350.10	4.20%	\$2,638,460.53	4.60%
M/WBE Participation:	\$19,932,352.59	26.50%	\$19,496,326.75	33.96%
<b>Number of Projects Completed: 26 projects</b>				
General Construction (GC) Contracts:		\$32,511,800.00		\$30,206,153.25
Job Order Contracts (JOC):		\$4,032,460.41		\$3,314,429.38
Professional Service (PS) Contracts:		\$38,677,219.63		\$23,884,909.44
<b>Total Contract Value:</b>		<b>\$75,221,480.04</b>		<b>\$57,405,492.07</b>

	M/WBE Commitments		M/WBE Actuals	
MBE Participation in GC Contracts:	\$9,520,100.00	29.28%	\$9,731,765.62	32.22%
MBE Participation in JOC Contracts:	\$576,674.01	14.30%	\$300,726.00	9.07%
MBE Participation in PS Contracts:	\$6,679,228.48	17.27%	\$6,825,374.60	28.58%
<b>Subtotal MBE</b>	<b>\$16,776,002.49</b>	<b>22.30%</b>	<b>\$16,857,866.22</b>	<b>29.37%</b>
WBE Participation in GC Contracts:	\$1,509,850.00	4.64%	\$1,499,253.80	4.96%
WBE Participation in JOC Contracts:	\$129,175.00	3.20%	\$93,386.40	2.82%
WBE Participation in PS Contracts:	\$1,517,325.10	3.92%	\$1,045,820.33	4.38%
<b>Subtotal WBE</b>	<b>\$3,156,350.10</b>	<b>4.20%</b>	<b>\$2,638,460.53</b>	<b>4.60%</b>

Comments: Compliance information included for Capital Construction and Information & Technology projects achieving substantial completion during 2014.

# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



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## Alexander Graham Bell Elementary School Addition

General Construction (GC) Contract:	\$7,256,000.00	\$6,841,589.70
Job Order Contract (JOC):	\$610,359.27	\$516,352.66
Professional Service (PS) Contracts:	\$1,878,060.13	\$1,539,295.17
<b>Total Contract Value:</b>	<b>\$9,744,419.40</b>	<b>Paid To Date: \$8,897,237.53</b>

	M/WBE Commitments		M/WBE Actuals	
MBE Participation in GC Contracts:	\$2,018,000.00	27.81%	\$2,165,605.94	31.65%
MBE Participation in JOC Contracts:	\$23,050.00	1.23%	\$19,931.00	3.86%
MBE Participation in PS Contracts:	\$652,543.12	34.75%	\$636,348.58	41.34%
Subtotal MBE	\$2,693,593.12	27.64%	\$2,821,885.52	31.72%
WBE Participation in GC Contracts:	\$322,850.00	4.45%	\$326,436.38	4.77%
WBE Participation in JOC Contracts:	\$58,637.00	9.61%	\$24,673.40	4.78%
WBE Participation in PS Contracts:	\$142,875.87	7.61%	\$131,050.87	8.51%
Subtotal WBE	\$524,362.87	5.38%	\$482,160.65	5.42%
<b>Total M/WBE Participation</b>	<b>\$3,217,955.99</b>	<b>33.02%</b>	<b>\$3,304,046.17</b>	<b>37.14%</b>

Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	Wight Construction Services, Inc.	\$7,256,000.00	\$6,841,589.70	\$2,018,000.00	27.81%	\$2,165,605.94	31.65%	\$322,850.00	4.45%	\$326,436.38	4.77%
2. JOC -Renovation	McDonagh	\$610,359.27	\$516,352.66	\$23,050.00	3.78%	\$19,931.00	3.86%	\$58,637.00	9.61%	\$24,673.40	4.78%
3. Project Management	Rise Group	\$684,066.00	\$446,566.00	\$171,016.50	25.00%	\$213,815.80	47.88%	\$34,203.30	5.00%	\$22,819.52	5.11%
4. Project Management	Rodriguez and Associates	\$88,717.77	\$88,717.77	\$88,717.77	100.00%	\$88,717.77	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Ardmore Associates, LLC	\$16,060.00	\$16,060.00	\$16,060.00	100.00%	\$16,060.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Cotter Consulting	\$66,957.57	\$66,957.57	\$0.00	0.00%	\$0.00	0.00%	\$66,957.57	100.00%	\$66,957.57	100.00%
7. Photography	Steinkamp Photography	\$2,390.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8. Photography	Okrent Associates	\$500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Consultant	The Gordian Group	\$11,902.01	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Architect of Record	SMNG-A	\$610,584.25	\$591,696.74	\$189,140.00	30.98%	\$165,257.00	27.93%	\$33,700.00	5.52%	\$31,200.00	5.27%
11. Design Architect	SMNG-A	\$44,000.00	\$34,876.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Environmental - Category A, B, C	Environmental Design International Inc.	\$74,584.80	\$48,072.55	\$74,584.80	100.00%	\$48,072.75	100.00%	\$4,016.00	5.38%	\$4,971.00	10.34%
13. Environmental - Reno/Demo	Environmental Design International Inc.	\$96,115.00	\$88,620.00	\$92,116.00	95.84%	\$83,517.21	94.24%	\$3,999.00	4.16%	\$5,102.78	5.76%
14. Geotechnical	GSG Consultants, Inc.	\$12,900.00	\$12,900.00	\$12,900.00	100.00%	\$12,900.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
15. Material Testing	AECOM Technical Services	\$120,052.00	\$97,862.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16. Construction Signage	The Blue Print Shoppe, Inc.	\$668.00	\$668.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014

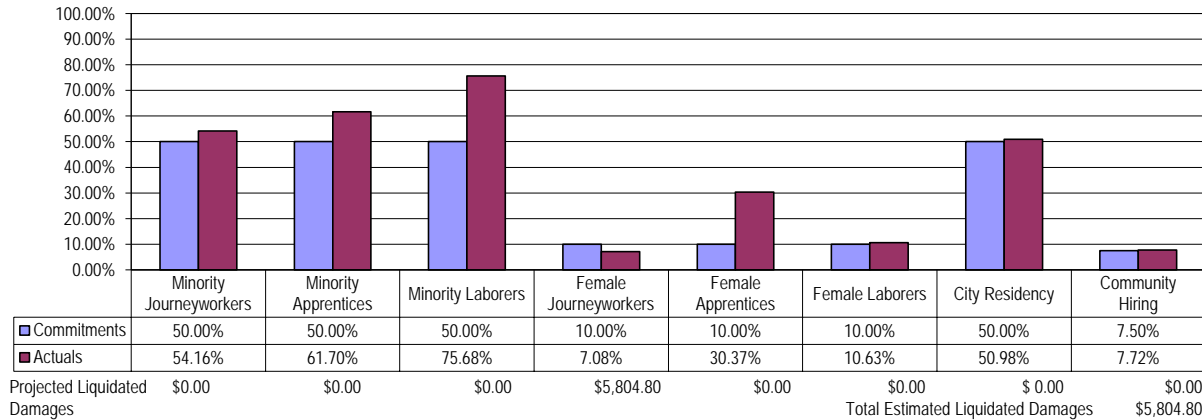


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## Alexander Graham Bell Elementary School Addition

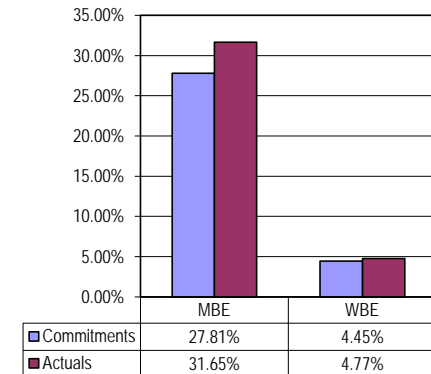
17. Legal Services	Neal & Leroy	\$8,008.05	\$8,008.05	\$8,008.05	100.00%	\$8,008.05	100.00%	\$0.00	0.00%	\$0.00	0.00%
18. Printing Services	Springer Blue Print Services Inc.	\$40,554.68	\$38,289.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotals:</b>		<b>\$9,744,419.40</b>	<b>\$8,897,237.53</b>	<b>\$2,693,593.12</b>	<b>27.64%</b>	<b>\$2,821,885.52</b>	<b>31.72%</b>	<b>\$524,362.87</b>	<b>5.38%</b>	<b>\$482,160.65</b>	<b>5.42%</b>
		Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%

### Equal Employment Opportunity Report - Wight Construction Services, Inc.



\* Liquidated Damagers are estimated as of the current pay application. Final calculations will be assessed at financial close out.

### M/WBE GC Compliance



# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



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## John C. Coonley Elementary School Addition

General Construction (GC) Contract:	\$10,777,000.00	\$10,166,767.76
Job Order Contracts (JOC):	\$1,302,008.52	\$1,164,906.19
Professional Service (PS) Contracts:	<u>\$2,068,596.29</u>	<u>\$1,759,427.30</u>
<b>Total Contract Value:</b>	<b><u>\$14,147,604.81</u></b>	<b><u>\$13,091,101.25</u></b>

	<u>M/WBE Commitments</u>		<u>M/WBE Actuals</u>	
MBE Participation in GC Contracts:	\$2,592,600.00	24.06%	\$2,930,731.41	28.83%
MBE Participation in JOC Contracts:	\$144,142.00	11.07%	\$68,600.00	5.89%
MBE Participation in PS Contracts:	<u>\$721,038.45</u>	<u>34.86%</u>	<u>\$721,083.99</u>	<u>40.98%</u>
<b>Subtotal MBE</b>	<b><u>\$3,457,780.45</u></b>	<b><u>24.44%</u></b>	<b><u>\$3,720,415.40</u></b>	<b><u>28.42%</u></b>
WBE Participation in GC Contracts:	\$537,000.00	4.98%	\$555,932.82	5.47%
WBE Participation in JOC Contracts:	\$38,713.00	2.97%	\$38,713.00	3.32%
WBE Participation in PS Contracts:	<u>\$138,490.15</u>	<u>6.69%</u>	<u>\$109,184.32</u>	<u>6.21%</u>
<b>Subtotal WBE</b>	<b><u>\$714,203.15</u></b>	<b><u>5.05%</u></b>	<b><u>\$703,830.14</u></b>	<b><u>5.38%</u></b>
<b>Total M/WBE Participation</b>	<b><u>\$4,171,983.60</u></b>	<b><u>29.49%</u></b>	<b><u>\$4,424,245.54</u></b>	<b><u>33.80%</u></b>

Type of Work	Contractor/Consultant	Contract Value		MBE		MBE Actuals		WBE		WBE Actuals	
			Paid To Date	Commitments	%		%	Commitments	%		%
1. Construction	KR Miller Contractors, Inc.	\$10,777,000.00	\$10,166,767.76	\$2,592,600.00	24.06%	\$2,930,731.41	28.83%	\$537,000.00	4.98%	\$555,932.82	5.47%
2. JOC	Leopardo Companies, Inc.	\$1,302,008.52	\$1,164,906.19	\$144,142.00	11.07%	\$68,600.00	5.89%	\$38,713.00	2.97%	\$38,713.00	3.32%
3. Project Management	Rise Group	\$174,743.00	\$170,491.38	\$43,685.75	25.00%	\$81,631.27	47.88%	\$8,737.15	5.00%	\$8,712.11	5.11%
4. Project Management	Ardmore Associates, LLC	\$196,480.00	\$196,480.00	\$196,480.00	100.00%	\$196,480.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Rodriguez and Associates, Inc.	\$52,250.20	\$52,250.20	\$52,250.20	100.00%	\$52,250.20	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Consultant	The Gordian Group	\$25,389.16	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
7. Photography	Okrent Associates	\$500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8. Photography	Steinkamp Photography	\$2,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Surveying	American Surveying & Engineering	\$13,111.70	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Architect/Consultant	Weaver Boose	\$1,000.00	\$77.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Architect of Record	SWWB, Ltd	\$1,067,537.50	\$935,187.58	\$204,995.00	19.20%	\$199,288.37	21.31%	\$97,300.00	9.11%	\$92,359.95	9.88%
12. Design Architect	SMNG-A	\$60,974.08	\$56,073.98	\$13,292.35	21.80%	\$8,500.00	15.16%	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014

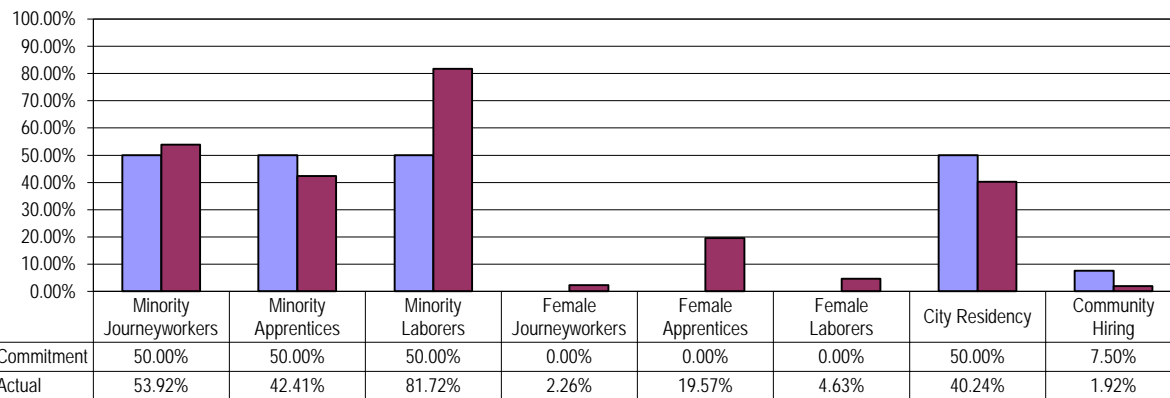


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## John C. Coonley Elementary School Addition

13. Environmental - Category A, B, C	Tetra Tech	\$112,386.00	\$75,972.00	\$33,350.00	29.67%	\$40,632.00	53.48%	\$0.00	0.00%	\$0.00	0.00%
14. Environmental - Reno/Demo	Environmental Consulting Group	\$106,495.00	\$63,098.00	\$14,571.00	13.68%	\$4,440.00	7.04%	\$4,337.00	4.07%	\$2,350.00	3.72%
15. Geotechnical	K&S Engineers	\$29,757.00	\$24,984.00	\$0.00	0.00%	\$0.00	0.00%	\$362.00	1.22%	\$0.00	0.00%
16. Material Testing	K&S Engineers	\$25,715.00	\$25,715.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
17. Material Testing	GSG Material Testing	\$155,070.00	\$130,518.00	\$155,070.00	100.00%	\$130,518.00	100.00%	\$7,754.00	5.00%	\$0.00	0.00%
18. Traffic Study	Baxter & Woodman	\$16,120.00	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
19. Construction Signage	Sign-O-Rama	\$1,473.50	\$1,473.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
20. Legal Services	Neal & Leroy	\$7,344.15	\$7,344.15	\$7,344.15	100.00%	\$7,344.15	100.00%	\$0.00	0.00%	\$0.00	0.00%
21. Printing Services	Cushing & Company	\$20,000.00	\$5,762.26	\$0.00	0.00%	\$0.00	0.00%	\$20,000.00	100.00%	\$5,762.26	100.00%
<b>Subtotals:</b>		<b>\$14,147,604.81</b>	<b>\$13,091,101.25</b>	<b>\$3,457,780.45</b>	<b>24.44%</b>	<b>\$3,720,415.40</b>	<b>28.42%</b>	<b>\$714,203.15</b>	<b>5.05%</b>	<b>\$703,830.14</b>	<b>5.38%</b>
		<b>Contract Value</b>	<b>Paid To Date</b>	<b>MBE Commitments</b>	<b>%</b>	<b>MBE Actuals</b>	<b>%</b>	<b>WBE Commitments</b>	<b>%</b>	<b>WBE Actuals</b>	<b>%</b>

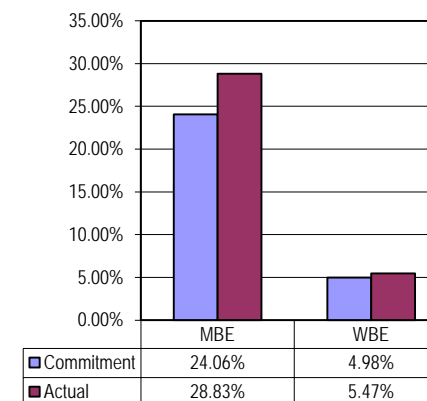
## Equal Employment Opportunity Report - K.R. Miller Contractors, Inc.



Projected Liquidated Damages: \$0.00, \$22,631.70, \$0.00, \$0.00, \$0.00, \$0.00, \$45,750.45, \$27,958.61  
 Total Estimated Liquidated Damages: \$96,340.77

\* Liquidated Damages are estimated as of the last pay application. Final calculations will be assessed at financial close out.

## M/WBE GC Compliance



# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



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## Albany Park Library

	Contract Value	Paid to Date
General Construction (GC) Contract:	\$7,915,000.00	\$7,293,373.70
Job Order Contracts (JOC):	\$985,048.93	\$981,459.55
Professional Service (PS) Contracts:	\$3,409,024.91	\$2,419,448.02
<b>Total Contract Value:</b>	<b>\$12,309,073.84</b>	<b>\$10,694,281.27</b>

	M/WBE Commitments		M/WBE Actuals	
MBE Participation in GC Contracts:	\$2,071,000.00	26.17%	\$2,098,632.47	28.77%
MBE Participation in JOC Contracts:	\$257,935.53	26.19%	\$204,095.00	20.80%
MBE Participation in PS Contracts:	\$1,127,330.44	33.07%	\$1,030,610.76	42.60%
<b>Subtotal MBE</b>	<b>\$3,456,265.97</b>	<b>28.08%</b>	<b>\$3,333,338.23</b>	<b>31.17%</b>
WBE Participation in GC Contracts:	\$375,000.00	4.74%	\$386,369.60	5.30%
WBE Participation in JOC Contracts:	\$31,825.00	3.23%	\$30,000.00	3.06%
WBE Participation in PS Contracts:	\$649,661.31	19.06%	\$522,631.42	21.60%
<b>Subtotal WBE</b>	<b>\$1,056,486.31</b>	<b>8.58%</b>	<b>\$939,001.02</b>	<b>8.78%</b>
<b>Total M/WBE Participation</b>	<b>\$4,512,752.28</b>	<b>36.66%</b>	<b>\$4,272,339.25</b>	<b>39.95%</b>

Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1 Construction	Wight Construction Services, Inc.	\$7,915,000.00	\$7,293,373.70	\$2,071,000.00	26.17%	\$2,098,632.47	28.77%	\$375,000.00	4.74%	\$386,369.60	5.30%
2 JOC	Leopardo Companies, Inc.	\$12,194.03	\$12,194.03	\$9,275.53	76.07%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
3 JOC	McDonagh Demolition	\$972,854.90	\$969,265.52	\$248,660.00	25.56%	\$204,095.00	21.06%	\$31,825.00	3.27%	\$30,000.00	3.10%
4 Project Management	Rise Group	\$1,134,493.00	\$436,355.53	\$283,623.25	25.00%	\$208,927.03	47.88%	\$56,724.65	5.00%	\$22,297.77	5.11%
5 Project Management	Rodriguez and Associates, Inc.	\$7,335.00	\$7,335.00	\$7,335.00	100.00%	\$7,335.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
6 Project Management	Ardmore Associates, LLC	\$46,014.88	\$46,014.88	\$46,014.88	100.00%	\$46,014.88	100.00%	\$0.00	0.00%	\$0.00	0.00%
7 Project Management	Comprehensive Construction C.	\$152,200.00	\$152,200.00	\$152,200.00	100.00%	\$152,200.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
8 Project Management	Cotter Consulting	\$30,527.16	\$30,527.16	\$0.00	0.00%	\$0.00	0.00%	\$30,527.16	100.00%	\$30,527.16	100.00%
9 Consultant	Gordian Group	\$19,097.29	\$19,097.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10 Estimating	The Concord Group	\$3,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Photography	Okrent Photography	\$500.00	\$500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12 Photography	Steinkamp	\$625.00	\$625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
13 Architect of Record	Jackson Harlan	\$934,580.00	\$866,067.12	\$212,200.00	22.71%	\$201,206.00	23.23%	\$508,200.00	54.38%	\$444,712.49	51.35%

# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



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## Albany Park Library

14 Design Architect	Lohan Anderson	\$37,060.00	\$31,628.32	\$4,960.00	13.38%	\$4,960.00	15.68%	\$0.00	0.00%	\$0.00	0.00%
15 Environmental - Category A, B, C	V3 Companies of Illinois	\$313,843.24	\$173,879.95	\$72,374.50	23.06%	\$57,715.79	33.19%	\$27,893.75	8.89%	\$14,310.00	8.23%
16 Environmental - Reno/Demo	United Analytical Services, Inc.	\$37,116.00	\$22,796.50	\$9,281.00	25.01%	\$7,606.00	33.36%	\$1,856.00	5.00%	\$1,856.00	8.14%
17 Commissioning	E-Cube, Inc.	\$93,910.00	\$59,274.00	\$0.00	0.00%	\$9,408.00	15.87%	\$0.00	0.00%	\$0.00	0.00%
18 Geotechnical	ECS Midwest, LLC	\$17,325.00	\$9,448.00	\$0.00	0.00%	\$0.00	0.00%	\$5,600.00	32.32%	\$3,720.00	39.37%
19 Surveying	GRAEF-USA	\$9,385.00	\$9,385.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
20 Material Testing	GSG Material Testing	\$77,195.00	\$69,904.50	\$73,335.25	95.00%	\$69,904.50	100.00%	\$3,859.75	5.00%	\$0.00	0.00%
21 Material Testing	Terracon	\$12,640.00	\$12,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
22 Supply, Deliver and Install Furniture	Midwest Office Interiors	\$186,368.78	\$186,368.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
23 Traffic Study	HDR Engineering	\$8,500.00	\$8,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
24 Photography	Paul Munsterman d/b/a Multivist	\$5,403.00	\$5,403.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
25 LEED Certification	Renewable Choice Energy	\$400.00	\$283.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
26 Printing Services	Best Imaging Solutions	\$15,000.00	\$5,208.00	\$0.00	0.00%	\$0.00	0.00%	\$15,000.00	100.00%	\$5,208.00	100.00%
27 Legal Services	Neal and Leroy	\$265,333.56	\$265,333.56	\$265,333.56	100.00%	\$265,333.56	100.00%	\$0.00	0.00%	\$0.00	0.00%
28 Signage	Sign-O-Rama	\$673.00	\$673.00	\$673.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotals:</b>		<b>\$12,309,073.84</b>	<b>\$10,694,281.27</b>	<b>\$3,456,265.97</b>	<b>28.08%</b>	<b>\$3,333,338.23</b>	<b>31.17%</b>	<b>\$1,056,486.31</b>	<b>8.58%</b>	<b>\$939,001.02</b>	<b>8.78%</b>
		Contract Value	Paid To Date	MBE Commits	%	MBE Actuals	%	WBE Commits	%	WBE Actuals	%

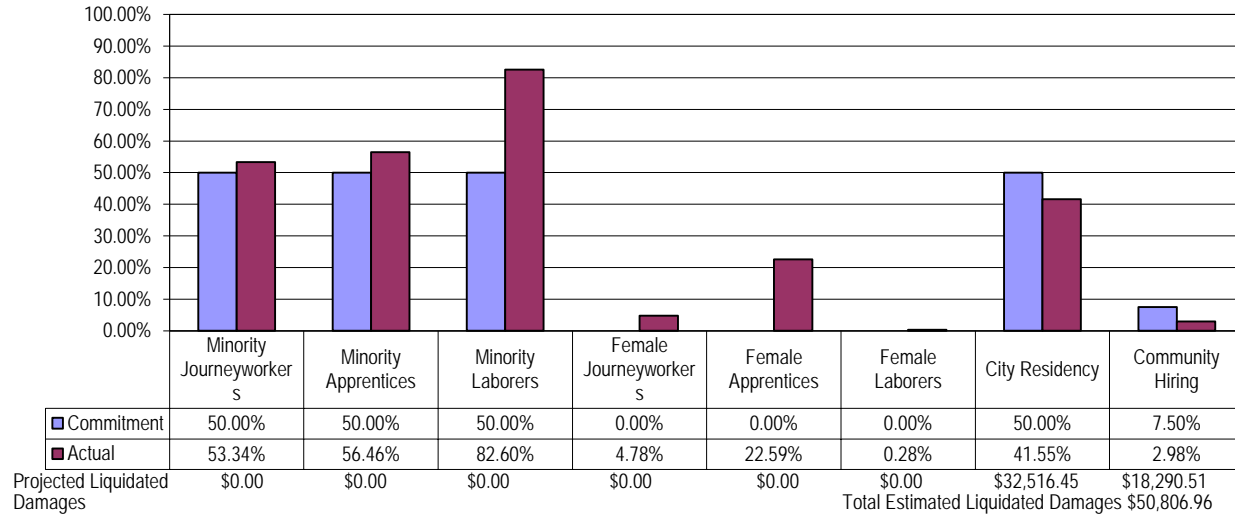
# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



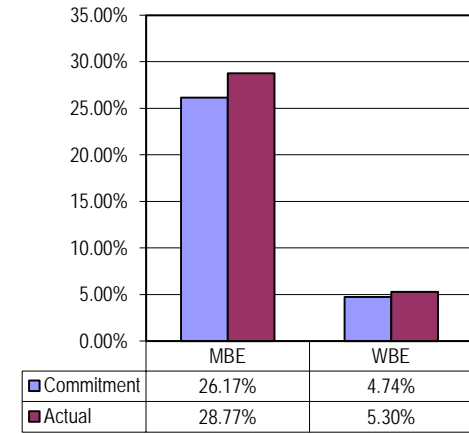
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## Albany Park Library

### Equal Employment Opportunity Report - Wight Construction Services, Inc.



### M/WBE GC Compliance



\* Liquidated Damages are estimated as of the last pay application. Final calculations will be assessed at financial close out.

# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



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## William Jones High School Renovation

	Contract Value	Paid to Date
General Construction (GC) Contracts:	\$6,563,800.00	\$5,904,422.09
Professional Service (PS) Contracts:	\$1,101,813.50	\$1,053,248.64
<b>Total Contract Value:</b>	<b>\$7,665,613.50</b>	<b>\$6,957,670.73</b>

	M/WBE Commitments		M/WBE Actuals	
MBE Participation in GC Contracts:	\$2,838,500.00	43.24%	\$2,536,795.80	42.96%
MBE Participation in PS Contracts:	\$455,624.92	41.35%	\$430,859.76	40.91%
<b>Subtotal MBE</b>	<b>\$3,294,124.92</b>	<b>42.97%</b>	<b>\$2,967,655.56</b>	<b>42.65%</b>
WBE Participation in GC Contracts:	\$275,000.00	4.19%	\$230,515.00	3.90%
WBE Participation in PS Contracts:	\$140,083.50	12.71%	\$102,264.42	9.71%
<b>Subtotal WBE</b>	<b>\$415,083.50</b>	<b>5.41%</b>	<b>\$332,779.42</b>	<b>4.78%</b>
<b>Total M/WBE Participation</b>	<b>\$3,709,208.42</b>	<b>48.39%</b>	<b>\$3,300,434.99</b>	<b>47.44%</b>

Type of Work	Contractor/Consultant	MBE				WBE					
		Contract Value	Paid To Date	Commitments	%	MBE Actuals	%	Commitments	%	WBE Actuals	%
1. Construction	FH Paschen	\$2,864,000.00	\$2,570,030.00	\$728,500.00	25.44%	\$732,123.30	28.49%	\$125,000.00	4.36%	\$133,680.20	5.20%
2. Construction	Friedler Construction Co.	\$3,699,800.00	\$3,334,392.09	\$2,110,000.00	57.03%	\$1,804,672.50	54.12%	\$150,000.00	4.05%	\$96,834.80	2.90%
3. Architect of Record	Perkins & Will	\$840,660.00	\$828,889.50	\$385,022.28	45.80%	\$354,600.00	42.78%	\$45,395.64	5.40%	\$7,460.00	0.90%
4. Environmental - Reno/Demo	Carnow Conibear & Associates	\$101,221.00	\$89,446.00	\$8,050.14	7.95%	\$5,535.00	6.19%	\$81,395.86	80.41%	\$83,931.00	93.83%
5. Project Management	Rise Group	\$105,840.00	\$92,141.32	\$26,460.00	25.00%	\$44,117.26	47.88%	\$5,292.00	5.00%	\$4,708.42	5.11%
6. Project Management	Rodriguez and Associates, Inc.	\$3,000.00	\$475.00	\$3,000.00	100.00%	\$475.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
7. Project Management	Ardmore Associates, LLC	\$25,000.00	\$19,600.00	\$25,000.00	100.00%	\$19,600.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
8. Project Management	Comprehensive Construction C.	\$2,000.00	\$440.00	\$2,000.00	100.00%	\$440.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
9. Project Management	Cotter Consulting	\$8,000.00	\$6,165.00	\$0.00	0.00%	\$0.00	0.00%	\$8,000.00	100.00%	\$6,165.00	100.00%
10. Legal Services	Neal and Leroy	\$6,092.50	\$6,092.50	\$6,092.50	100.00%	\$6,092.50	100.00%	\$0.00	0.00%	\$0.00	0.00%
11. Printing Services	BHFX Digital Imaging	\$10,000.00	\$9,999.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>Subtotals:</b>		<b>\$7,665,613.50</b>	<b>\$6,957,670.73</b>	<b>\$3,294,124.92</b>	<b>42.97%</b>	<b>\$2,967,655.56</b>	<b>42.65%</b>	<b>\$415,083.50</b>	<b>5.41%</b>	<b>\$332,779.42</b>	<b>4.78%</b>

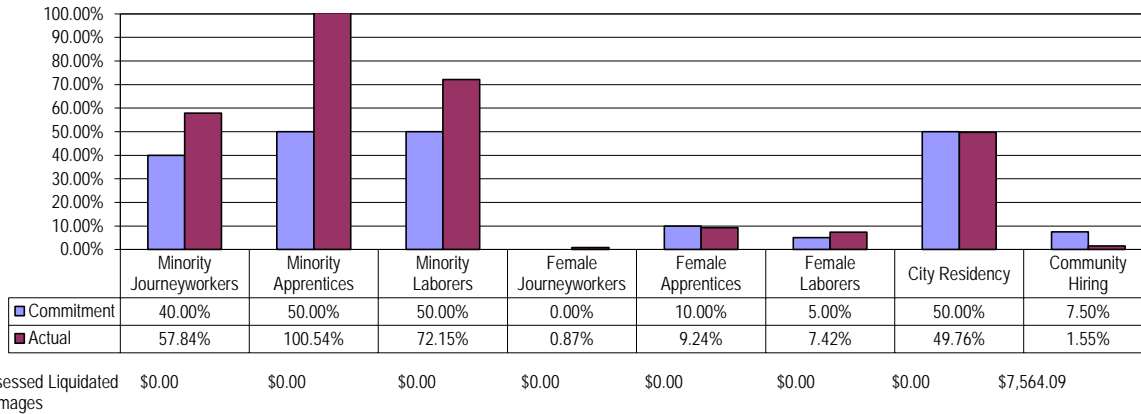
# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



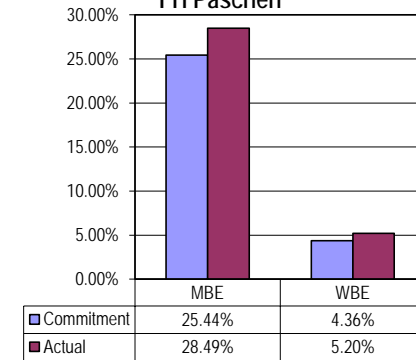
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## William Jones High School Renovation

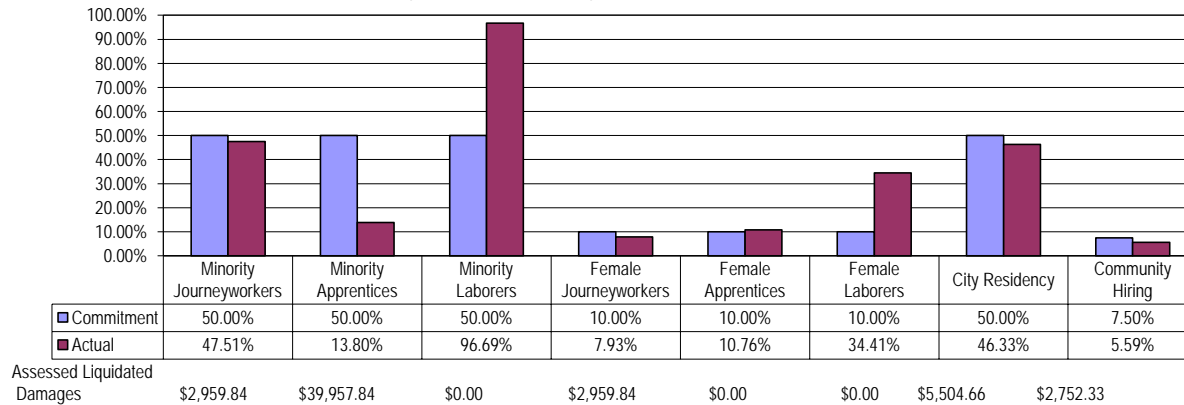
### Equal Employment Opportunity Report Phase 1 - FH Paschen



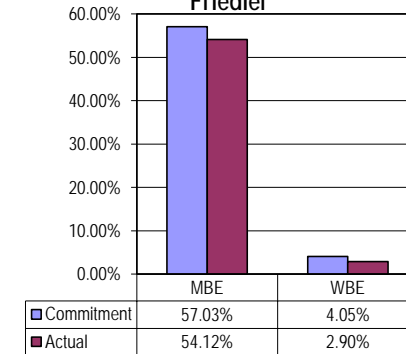
### M/WBE Compliance Report FH Paschen



### Equal Employment Opportunity Report Phase 2 - Friedler Construction Co.



### M/WBE Compliance Report Friedler



# M/WBE Compliance and EEO Report for Capital Construction Projects Completed in 2014



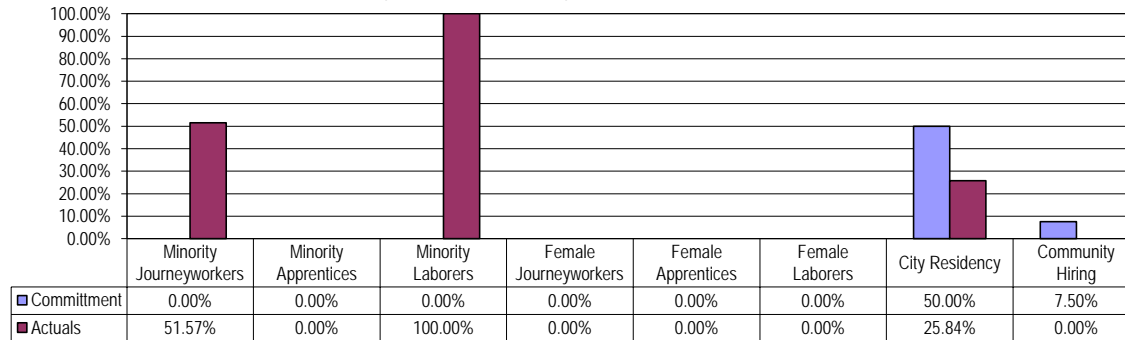
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## Stockyards Bank Stabilization Project

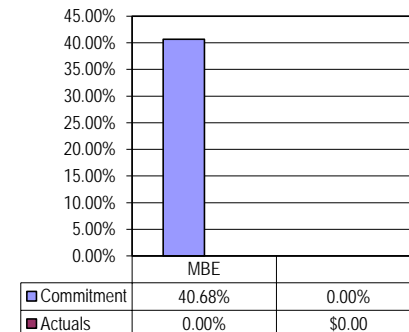
Job Order Contracts (JOC):	\$133,983.00	\$0.00
Professional Service (PS) Contracts:	\$11,450.07	\$1,600.00
<b>Total Contract Value:</b>	<b>\$145,433.07</b>	<b>\$1,600.00</b>
	<b>M/WBE Commitments</b>	<b>M/WBE Actuals</b>
MBE Participation in JOC Contracts:	\$54,500.00 40.68%	\$0.00 0.00%
MBE Participation in PS Contracts:	\$8,290.40 72.40%	\$1,600.00 100.00%
<b>Subtotal MBE</b>	<b>\$62,790.40 43.17%</b>	<b>\$1,600.00 100.00%</b>
WBE Participation in JOC Contracts:	\$0.00 0.00%	\$0.00 0.00%
WBE Participation in PS Contracts:	\$547.00 4.78%	\$0.00 0.00%
<b>Subtotal WBE</b>	<b>\$547.00 0.38%</b>	<b>\$0.00 0.00%</b>
<b>Total M/WBE Participation</b>	<b>\$63,337.40 47.27%</b>	<b>\$1,600.00 100.00%</b>

Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE		WBE		WBE		WBE	
				Commitments	%	MBE Actuals	%	Commitments	%	WBE Actuals	%
1. JOC	Leopardo	\$133,983.00	\$0.00	\$54,500.00	40.68%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Cost Estimating	The Gordian Group	\$2,612.67	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
3. Project Management	Rodriguez and Associates	\$7,380.00	\$1,600.00	\$7,380.00	100.00%	\$1,600.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Project Management	Ardmore Associates, LLC	\$526.40	\$0.00	\$526.40	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Comprehensive Constuction Consulting	\$384.00	\$0.00	\$384.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Cotter Consulting	\$547.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$547.00	100.00%	\$0.00	0.00%
<b>Subtotals:</b>		<b>\$145,433.07</b>	<b>\$1,600.00</b>	<b>\$62,790.40</b>	<b>43.17%</b>	<b>\$1,600.00</b>	<b>100.00%</b>	<b>\$547.00</b>	<b>0.38%</b>	<b>\$0.00</b>	<b>0.00%</b>

## Equal Employment Opportunity Report - Leopardo Co. Inc.



## M/WBE JOC Compliance



# M/WBE Compliance for Infrastructure and Technology Program Projects Completed in 2014



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## Infrastructure and Technology Program

Job Order Contracts (JOC):		Contract Value	\$1,001,060.69	Paid to Date	\$651,710.98
Professional Service (PS) Contracts:			\$30,208,274.73		\$17,111,890.31
<b>Total Contract Value:</b>			<b>\$31,209,335.42</b>		<b>\$17,763,601.29</b>
		<b>M/WBE Commitments</b>		<b>M/WBE Actuals</b>	
MBE Participation in JOC Contracts:	\$97,046.48	9.69%		\$8,100.00	1.24%
MBE Participation in PS Contracts:	\$3,714,401.15	12.30%		\$4,004,871.50	23.40%
Subtotal MBE	\$3,811,447.63	12.21%		\$4,012,971.50	22.59%
WBE Participation in JOC Contracts:	\$0.00	0.00%		\$0.00	0.00%
WBE Participation in PS Contracts:	\$445,667.27	1.48%		\$180,689.30	1.06%
Subtotal WBE	\$445,667.27	1.48%		\$180,689.30	1.06%
<b>Total M/WBE Participation</b>	<b>\$4,257,114.90</b>	<b>13.64%</b>		<b>\$4,193,660.80</b>	<b>23.61%</b>

Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
<b>OEMC CIP UT56 Gunshot Detection Subscription Renewal</b>											
Professional Service	Motorola	\$205,846.00	\$197,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>OEMC CIP UT58 Access Control System Upgrade</b>											
Professional Service	Motorola	\$300,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter	\$4,231.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,231.00	0.00%	\$0.00	0.00%
Professional Service	The Gordian Group	\$5,459.99	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
JOC	Leopardo	\$279,999.29	\$0.00	\$69,999.82	25.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	UT58 Subtotal	\$589,690.28	\$0.00	\$69,999.82	11.87%	\$0.00	0.00%	\$4,231.00	0.72%	\$0.00	0.00%
<b>OEMC CIP UT66 Enhance Airborne Video</b>											
Professional Service	Motorola	\$398,886.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter	\$840.00	\$824.00	\$0.00	0.00%	\$0.00	0.00%	\$840.00	100.00%	\$824.00	100.00%
Professional Service	CCC	\$410.00	\$0.00	\$410.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	U66 Subtotal	\$400,136.00	\$824.00	\$410.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$824.00	\$1.00
<b>OEMC CIP UT67 Phase 1 Pier Fly Fiber Repair</b>											
Professional Service	Motorola	\$398,886.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter	\$840.00	\$824.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$824.00	100.00%
Professional Service	CCC	\$410.00	\$0.00	\$0.00	0.00%	\$410.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	UT67 Subtotal	\$400,136.00	\$824.00	\$0.00	0.00%	\$410.00	49.76%	\$0.00	0.00%	\$824.00	100.00%
<b>OEMC CIP UT70 Soldier Field Cameras Upgrades</b>											
Professional Service	CCC	\$16,416.00	\$6,520.00	\$16,416.00	100.00%	\$6,520.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

## M/WBE Compliance for Infrastructure and Technology Program Projects Completed in 2014



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### Infrastructure and Technology Program

Professional Service	Cotter Consulting	\$4,171.00	\$3,120.00	\$0.00	0.00%	\$0.00	0.00%	\$4,171.00	100.00%	\$3,120.00	100.00%
Professional Service	Gordian Group	\$13,523.33	0	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
JOC	Leopardo Rodriguez and Associates	\$721,061.40	\$651,710.98	\$27,046.66	3.75%	\$8,100.00	1.24%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Associates	\$61,040.00	\$59,822.53	\$61,040.00	100.00%	\$59,822.53	100.00%	\$0.00	0.00%	\$0.00	0.00%
UT 70 Subtotal		\$816,211.73	\$721,173.51	\$104,502.66	12.80%	\$74,442.53	10.32%	\$4,171.00	0.51%	\$3,120.00	0.43%

### OEMC CIP UT73 Public Safety Camera System

Maintenance Repair											
Professional Service	CCC	\$9,590.50		\$9,590.50	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter Consulting	\$7,059.00	\$4,182.00	\$0.00	0.00%	\$0.00	0.00%	\$7,059.00	100.00%	\$4,182.00	100.00%
Professional Service	Motorola Solution Rodriguez and Associates	\$446,786.70	\$446,786.70	\$110,400.00	24.71%	\$217,776.10	48.74%	\$119,600.00	26.77%	\$0.00	0.00%
Professional Service	Associates	\$9,590.50	\$400.00	\$9,590.50	100.00%	\$400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$473,026.70	\$451,368.70	\$129,581.00	27.39%	\$218,176.10	48.34%	\$126,659.00	26.78%	\$4,182.00	0.93%

### OEMC CIP UT74 Park District Cameras #2

Professional Service	Cotter Consulting	\$826.00	\$410.00	\$0.00	0.00%	\$0.00	0.00%	\$826.00	100.00%	\$410.00	100.00%
Professional Service	Motorola Solution	\$27,629.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,065.00	3.85%	\$0.00	0.00%
		\$28,455.00	\$410.00	\$0.00	0.00%	\$0.00	0.00%	\$1,891.00	6.65%	\$410.00	100.00%

### OEMC - Camera Infrastructure UT#21

Professional Service	Motorola Solution	\$298,428.00	\$298,428.00	\$48,673.99	16.31%	\$53,025.35	17.77%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rise Group	\$15,045.12	\$15,045.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$24,007.00	\$5,500.00	\$24,007.00	100.00%	\$5,500.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$337,480.12	\$318,973.12	\$72,680.99	21.54%	\$58,525.35	18.35%	\$0.00	0.00%	\$0.00	0.00%

### OEMC - Camera Infrastructure UT#25

Professional Service	Motorola Solution	\$612,797.00	\$309,304.00	\$1,266.71	0.21%	\$56,373.00	18.23%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rise Group	\$12,960.00	\$12,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$12,960.00	\$11,020.00	\$12,960.00	100.00%	\$11,020.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$638,717.00	\$333,284.00	\$14,226.71	2.23%	\$67,393.00	20.22%	\$0.00	0.00%	\$0.00	0.00%

### OEMC - Camera Infrastructure UT #28

Professional Service	Motorola Solution	\$3,780,281.49	\$139,621.50	\$101,059.75	2.67%	\$401,025.98	287.22%	\$35,151.22	0.93%	\$20,937.00	15.00%
Professional Service	Rise Group	\$113,312.16	\$113,312.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$9,761.00	\$3,640.00	\$9,761.00	100.00%	\$3,640.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$3,903,354.65	\$256,573.66	\$110,820.75	2.84%	\$404,665.98	157.72%	\$35,151.22	0.90%	\$20,937.00	8.16%

### OEMC CIP UT29 Security Camera Maintenance

Professional Service	CCC	\$46,560.00	\$43,200.00	\$46,560.00	100.00%	\$43,200.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter Consulting	\$4,000.00	\$2,359.50	\$0.00	0.00%	\$0.00	0.00%	\$4,000.00	100.00%	\$2,359.50	100.00%

## M/WBE Compliance for Infrastructure and Technology Program Projects Completed in 2014



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### Infrastructure and Technology Program

Professional Service	Motorola Solutions	\$3,914,707.60	\$101,790.41	\$121,382.86	3.10%	\$372,251.39	365.70%	\$4,198.15	0.11%	\$0.00	0.00%
Professional Service	Rise Group	\$130,539.95	\$130,539.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$15,000.00	\$13,648.82	\$15,000.00	100.00%	\$13,648.82	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$4,110,807.55	\$291,538.68	\$182,942.86	4.45%	\$429,100.21	147.18%	\$8,198.15	0.20%	\$2,359.50	0.81%
<b>OEMC CIP UT31 Security Camera Network Enhancement</b>											
Professional Service	Cotter Consulting	\$1,277.00	\$984.00	\$0.00	0.00%	\$0.00	0.00%	\$1,277.00	100.00%	\$984.00	100.00%
Professional Service	Motorola Solutions	\$831,695.69	\$702,304.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rise Group	\$40,440.42	\$40,440.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$29,366.00	\$19,127.00	\$29,633.00	100.91%	\$19,127.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$902,779.11	\$762,855.42	\$29,633.00	3.28%	\$19,127.00	2.51%	\$1,277.00	0.14%	\$984.00	0.13%
<b>OEMC - Camera Infrastructure UT #33</b>											
Professional Service	Motorola Solutions	\$445,097.00	\$464,816.00	\$47,297.69	10.63%	\$43,091.50	9.27%	\$17,199.16	3.86%	\$0.00	0.00%
Professional Service	Rise Group	\$14,040.33	\$14,040.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$10,838.00	\$10,200.00	\$10,838.00	100.00%	\$10,200.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$469,975.33	\$489,056.33	\$58,135.69	12.37%	\$53,291.50	10.90%	\$17,199.16	3.66%	\$0.00	0.00%
<b>OEMC CIP UT42 Firehouse Broadband III</b>											
Professional Service	Cotter Consulting	\$7,000.00	\$2,304.00	\$0.00	0.00%	\$0.00	0.00%	\$7,000.00	100.00%	\$2,304.00	100.00%
Professional Service	Motorola Solutions	\$1,045,962.00	\$150,419.95	\$63,089.65	6.03%	\$220,568.00	146.63%	\$56,037.20	5.36%	\$59,271.20	39.40%
Professional Service	Rise Group	\$8,082.84	\$8,082.84	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$50,330.00	\$29,810.85	\$50,330.00	100.00%	\$29,810.85	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$1,111,374.84	\$190,617.64	\$113,419.65	10.21%	\$250,378.85	131.35%	\$63,037.20	5.67%	\$61,575.20	32.30%
<b>OEMC CIP #40 - O'Hare Roadways</b>											
Professional Service	Motorola Solutions	\$656,355.91	\$656,356.00	\$0.00	0.00%	\$0.00	0.00%	\$72,199.15	11.00%	\$24,921.60	3.80%
Professional Service	Rise Group	\$31,629.75	\$31,629.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rodriguez and Associates	\$75,000.00	\$73,428.98	\$75,000.00	100.00%	\$73,428.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$762,985.66	\$761,414.73	\$75,000.00	9.83%	\$73,428.98	9.64%	\$72,199.15	9.46%	\$24,921.60	3.27%
<b>OEMC CIP #49 - Park District Security Camera Installation Request # 1</b>											
Professional Service	Motorola Solutions	\$95,053.00	\$95,053.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rise Group	\$555.20	\$555.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$95,608.20	\$95,608.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>OEMC CIP #53 - Analogue Camera Replacement</b>											
Professional Service	CCC	\$6,960.00	\$6,480.00	\$6,960.00	100.00%	\$6,480.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Motorola Solution	\$253,955.00	\$253,955.00	\$0.00	0.00%	\$30,245.00	11.91%	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Compliance for Infrastructure and Technology Program Projects Completed in 2014



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## Infrastructure and Technology Program

		\$260,915.00	\$260,435.00	\$6,960.00	2.67%	\$36,725.00	14.10%	\$0.00	0.00%	\$0.00	0.00%
<b>OEMC - Camera Infrastructure UT#1</b>											
Professional Service	Elert and Associates	\$44,182.85	\$44,182.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	IBM Corporation	\$935,244.05	\$783,701.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Motorola Solutions	\$11,649,042.28	\$8,829,759.95	\$2,376,453.83	20.40%	\$2,019,438.00	22.87%	\$107,789.39	0.93%	\$59,240.00	0.67%
Professional Service	Rise Group	\$1,009,540.47	\$1,009,540.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$13,638,009.65	\$10,667,184.27	\$2,376,453.83	17.43%	\$2,019,438.00	18.93%	\$107,789.39	0.79%	\$59,240.00	0.56%
<b>CPS Chase Bank Security Cameras</b>											
Professional Service	IBM Corporation	\$1,469,877.57	\$1,399,958.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Motorola Solutions	\$440,993.35	\$440,993.35	\$417,147.67	94.59%	\$286,571.00	64.98%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Rise Group	\$100,398.68	\$100,398.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$2,011,269.60	\$1,941,350.03	\$417,147.67	20.74%	\$286,571.00	14.76%	\$0.00	0.00%	\$0.00	0.00%
<b>DHSEM Emergency Operations Center (West Aloha L)</b>											
Professional Service	CCC	\$813.00	\$440.00	\$813.00	100.00%	\$440.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter Consulting Rodriguez and Associates	\$833.00	\$656.00	\$0.00	0.00%	\$0.00	0.00%	\$833.00	100.00%	\$656.00	100.00%
Professional Service		\$17,806.00	\$8,940.00	\$17,806.00	100.00%	\$8,940.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$19,452.00	\$10,036.00	\$18,619.00	95.72%	\$9,380.00	93.46%	\$833.00	4.28%	\$656.00	6.54%
<b>DHSEM Emergency Response Center (W/N/S)</b>											
Professional Service	CCC	800.00	480.00	\$800.00	100.00%	\$480.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Service	Cotter Consulting Rodriguez and Associates	2,191.00	656.00	\$0.00	0.00%	\$0.00	0.00%	\$2,191.00	100.00%	\$656.00	100.00%
Professional Service		30,114.00	11,438.00	\$30,114.00	100.00%	\$11,438.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
		33,105.00	12,574.00	\$30,914.00	93.38%	\$11,918.00	94.78%	\$2,191.00	6.62%	\$656.00	5.22%
<b>Totals</b>		<b>\$31,209,335.42</b>	<b>\$17,763,601.29</b>	<b>\$3,811,447.63</b>	<b>12.21%</b>	<b>\$4,012,971.50</b>	<b>22.59%</b>	<b>\$445,667.27</b>	<b>1.43%</b>	<b>\$180,689.30</b>	<b>1.02%</b>
				MBE				WBE			
		Contract Value	Paid To Date	Commitments	%	MBE Actuals	%	Commitments	%	WBE Actuals	%



# M/WBE Compliance Report for Professional Administrative Services Paid in 2014



## Program Summary

Total 2014 Paid In 2014	\$10,484,903	
Total MBE Paid 2014	\$4,494,365	42.87%
Total WBE Paid 2014	\$874,780	8.34%
Total M/WBE Paid 2014	\$5,369,145	51.21%

Category	Vendor	Paid to Prime	MBE Compliance	%	WBE Compliance	%
Financial Services	Bank of America	\$112,959				
	Bank of New York	\$10,160				
	Chapman & Cutler	\$5,700				
	CCC & Seaway	\$98,731				
	Deloitte & Touche	\$196,000				
	Washington, McKeever & Pittman Velma Bulter & Associates		\$49,000	25.00%		\$9,800
	Seaway	\$6,000				
Information Technology	Catalyst Consulting Group	\$15,275	\$15,275	100.00%		
	Catalyst USA	\$64,625				
	Computer On-Site	\$42,310				
	Synapse Networks	\$257,104				
Insurance Broker Services	CS Insurance Strategies	\$4,000	\$4,000	100.00%		
	Willis of Illinois	\$91,500				
	Owens Group J. Cacciatore Agency		\$25,600	27.98%		\$6,400
Legal/IG Services	Neal and Leroy	\$482,070	\$482,070	100.00%		
	Vander Weele Group (Inspector General Services)	\$363,998				
Professional Staffing	Accounting Principals	\$5,743				
	Brilliant Financial Staffing	\$3,102	\$3,102	100.00%		
	Paladin	\$23,559				
	Progressive Financial Services	\$1,066				

\*\* This report includes program wide professional administrative services. This report does not include software, hardware, office supplies, grant related purchases or information technology licenses and fees.

# M/WBE Compliance Report for Professional Administrative Services Paid in 2014



## Program Summary

Total 2014 Paid In 2014	\$10,484,903	
Total MBE Paid 2014	\$4,494,365	42.87%
Total WBE Paid 2014	\$874,780	8.34%
Total M/WBE Paid 2014	\$5,369,145	51.21%

Category	Vendor	Paid to Prime	MBE Compliance	%	WBE Compliance	%	
Project Management - Core	Ardmore Associates LLC	\$6,735	\$6,735	100.00%			
	Comprehensive Construction Consulting	\$120,933	\$120,933	100.00%			
	Cotter Consulting	\$100,556			\$100,556	100.00%	
	Rodriguez and Associates	\$18,591	\$18,591	100.00%			
	Strategic Safety Consulting	\$2,565					
	Rise Group	\$760,255					
		Ardmore		\$7,684	1.01%		
		Comprehensive Construction Co		\$22,053	2.90%		
		Cotter Consulting				\$6,775	2.93%
		Milhouse Engineering and Construction, Inc.		\$906	0.12%		
		Tammen Group				\$6,360	1.23%
	Rise Total		\$30,643	4.03%	\$13,135	1.73%	
Property Management	MB Real Estate	\$7,691,366					
		A & R Janitorial	\$3,542,928	46.06%			
		Pinto Construction Group	\$18,516.00	0.24%			
		Milhouse Engineering & Construction, Inc.	\$39,733	0.52%			
		Gabes Installation	\$83,094	1.08%			
		Fujikawa Johnson & Associates	\$1,500	0.02%			
		Quality and Excellence Pest Control	\$4,461	0.06%			
		Triad Consulting	\$4,650	0.06%			
		Universal Asbestos Removal	\$1,193	0.02%			
		Star Detectives				\$506,271	6.58%
		City-Wide Fire Equipment				\$5,800	0.08%
		Arem Container & Supply				\$12,951.73	0.17%
		Carnow Conibear & Associates				\$8,650	0.11%
		Cable Communications				\$139,837	1.82%
	Atrium, Inc.				\$45,972	0.60%	
	Everlights				\$90	0.00%	
	Evergreen Supply				\$17,420	0.23%	

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# M/WBE Compliance Report for Professional Administrative Services Paid in 2014



## Program Summary

Total 2014 Paid In 2014	\$10,484,903	
Total MBE Paid 2014	\$4,494,365	42.87%
Total WBE Paid 2014	\$874,780	8.34%
Total M/WBE Paid 2014	\$5,369,145	51.21%

Category	Vendor	Paid to Prime	MBE Compliance	%	WBE Compliance	%
	Inter-City Supply		\$34,576	0.45%		
	Ful-Line Janitorial Supply				\$7,897	0.10%
	A Perfect Sign		\$7,765	0.10%		
	MB Total		\$3,738,417	48.61%	\$744,889	9.68%

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