



Public Building Commission of Chicago
QUARTERLY STAFF REPORTS
2012: Second Quarter



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August 14, 2012

Members of the Board of the Public Building Commission of Chicago

Re: Public Building Commission of Chicago
2012 Q2 Staff Report

As you may recall, at the beginning of 2009 the Public Building Commission staff rolled out a series of new reports to provide additional information on all aspects of our current programs and projects. The report is intended to communicate project status, analyze market trends and communicate performance metrics on a regular basis promoting the highest level of accountability and transparency. Attached please find the 2012 Q2 Staff Report.

2012 Q2 Staff Report

1. Letter from Executive Director & Executive Summary Report
2. Program Forecast Report
3. Market Conditions Report
4. Program Cost Status Report
5. Program Cost Effectiveness Report
 - Construction Change Order Q2 2012 Report
 - Indirect Costs as a Percentage of Construction Costs
6. Monthly Project Status Report
7. Sustainable Development Q2 2012 Status Report
8. M/WBE Commitment Report 2012 Construction Projects by Type (GC, JOC, Special Projects)
 - M/WBE Commitment Report 2012 Professional Service Contract Awards
9. M/WBE & EEO Compliance Report 2012 Construction Project Completion
 - M/WBE Compliance Report 2012 Professional Service Contract Awards
10. Specialty Consultant Q2 2012 Award and Commitment Report

The entire 2012 Q2 Staff Report can also be found on the PBC website at www.pbcchicago.com.

Please do not hesitate to contact me if you require additional information or have any questions on these new reports. Thank you for your continued interest and support.

Sincerely,

Erin Lavin Cabonargi
Executive Director

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Executive Summary Report

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Report Highlights –2012 Second Quarter

1. Letter from Executive Director & Executive Summary Report

2. Program Forecast Report

This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones.

3. Market Conditions Report

This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

4. Program Cost Status Report

Current program authority exceeds \$2B in project development costs. Currently, we are under budget by 8.32%, representing a variance of \$182MM under the original undertaking budget. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, we are under budget by 8.77%, representing a variance of \$193MM under the revised undertaking budget.

5. Program Cost Effectiveness Report

Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

- **Construction Change Order Q2 2012 Report**

The approved change order % for all categories is 1.8%. The projected change order % for all categories is 3.2%, including potential change orders and those in process. These rates are below the industry standard change order percentage for new municipal and educational construction work at 3-5%.

- **Indirect Costs as a Percentage of Construction Costs**

The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as “soft costs” (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as “hard costs” (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC’s Indirect Costs average 15.91% of Construction costs. The PBC’s Indirect Costs are particularly cost effective on large scale projects and programs, averaging 11.73% of construction costs on projects where construction is \$50M or higher. This is consistently below the industry average of 25%.

6. Monthly Project Status Report

This report provides an individual detailed snapshot of every PBC project.

7. Sustainable Development Q2 Status Report

This report provides a detailed snapshot of the PBC’s LEED certified projects and metrics.

8. M/WBE Commitment Report 2012 Construction Projects by Type (GC, JOC and Special Projects)

Through Q2 2012, seven contracts for General Construction (GC) projects valued at \$39,937,221.00 were awarded. Work orders on five Job Order Contract (JOC) projects valued at \$1,490,770.12 were issued. Work orders for two Special Projects valued at \$11,524,571.34 have been awarded for a total value of \$52,952,562.46

- MBE commitment in GC projects awarded through Q2 2012 was 25.01% valued at \$9,988,572.00
- MBE commitment in JOC projects awarded through Q2 2012 was 12.43% valued at \$185,241.00
- MBE commitment in Special Projects awarded through Q2 2012 was 17.73% valued at \$2,043,083.00
- **Total MBE commitments 23.07%**
- WBE commitment in GC projects awarded through Q2 2012 was 4.32% valued at \$1,724,899.00
- WBE commitment in JOC projects awarded through Q2 2012 was 28.06% valued at \$418,251.94
- WBE commitment in Special Projects awarded through Q2 2012 was 5.63% valued at \$649,360.00
- **Total WBE commitments 5.27%**

Executive Summary Report

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- **M/WBE Commitment Report 2012 Professional Service Contract Awards**

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q2 2012, professional consulting services for two Vertical Construction projects have been awarded for a value of **\$315,354.04**

- MBE commitments for these services was **25.56%** valued at \$80,604.00
- WBE commitments for these services was **28.56%** valued at \$90,050.00

9. **M/WBE & EEO Compliance Report 2012 Construction Project Completions**

Through Q2 2012, two GC projects reached completion with a total contract value of \$28,531,504.00, of which \$22,138,424.45 has been paid to date.

- MBE participation for two GC projects completed through Q2 2012 was 25.12% valued at \$5,561,062.68
Total MBE participation achieved 25.12%
- WBE participation for two GC project completed through Q2 2012 was 5.09% valued at \$1,126,622.99
- **Total WBE participation achieved 5.09%**

- **M/WBE Compliance Report 2012 Professional Service Contract Awards**

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q2 2012, professional consulting services for two projects have been awarded for a value of \$2,726,034.88 of which \$2,395,976.60 has been paid to date.

- MBE participation achieved for these services was **59.17%** valued at \$1,417,673.50
- WBE participation achieved for these services was **12.66%** valued at \$303,248.38

10. **Specialty Consultant Q2 2012 Award and Commitment Report**

In the 2nd Quarter of 2012, thirty-five (35) task orders valuing \$907,423.04 were issued against the Specialty Consultant term contracts. Of that total dollar value, **38%** of the dollars were issued to MBE firms and **22%** to WBE firms. Local firms were awarded **66%** of all task orders.

Program Forecast Report

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This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones.

Program Forecast (Status Date: 06/22/12)



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ProjectName	Address	Ward	Bid S date	Bid F date	Construction S date	Construction F date	Occupancy S date
Projects in Construction							
31st Street Harbor	3155 S. Lake Shore Dr.	4	12/23/2009	4/13/2010	5/4/2010	May 2012	Spring 2012
Engine Company 16	3901 S. Wabash Ave.	3	1/11/2011	4/12/2011	4/20/2011	June 2012	Summer 2012
12th District Police Station	1412 S. Blue Island Ave.	2	6/14/2010	8/10/2010	9/14/2010	July 2012	Summer 2012
OEMC Camera Infrastructure - UT #2	Multiple Locations	0	n/a	n/a	8/25/2011	July 2012	n/a
Edgebrook Elementary School Addition	6525 N. Hiawatha Ave.	41	1/27/2011	3/8/2011	3/29/2011	May 2012	Fall 2012
Southwest Area High School	7651 S. Homan Ave.	18	5/10/2010	7/14/2010	8/12/2010	June 2012	Fall 2012
Air Force Academy Renovation	3630 S. Wells St.	11	10/25/2011	12/13/2011	12/28/2011	August 2012	Fall 2012
Dominguez Elementary School Turf	3000 S. Lawndale Avenue	22	4/9/2012	5/9/2012	5/30/2012	August 2012	Fall 2012
OEMC Camera Infrastructure Program - UT #3	Multiple Locations	0	n/a	n/a	9/16/2011	September 2012	n/a
OEMC Camera Infrastructure - UT #5	Multiple Locations	0	n/a	n/a	1/6/2012	September 2012	n/a
City Colleges of Chicago Security & Risk Assessment	Multiple Location	0	n/a	n/a	7/18/2011	October 2012	n/a
Rosenblum Park Development	7529 S. Constance Ave.	8	2/15/2012	3/9/2012	3/30/2012	October 2012	Fall 2012
Humboldt Park Library Addition and Renovation	1605 N. Troy St.	26	10/19/2011	12/13/2011	12/28/2011	October 2012	Fall 2012
Lloyd Elementary School Artificial Turf	2103 N. Lamon Ave.	31	5/8/2012	6/12/2012	6/22/2012	October 2012	Fall 2012
Durkin Park Elementary School Linked Annex	8445 S. Kolin	18	12/13/2011	2/15/2012	2/27/2012	November 2012	Winter 2012/13
Onahan ES Linked Annex	6634 W. Raven	41	12/1/2011	2/15/2012	2/27/2012	November 2012	Winter 2012/13
Stevenson Elementary School Linked Annex	8010 S. Kostner	13	12/6/2011	2/15/2012	2/27/2012	November 2012	Winter 2012/13
Henderson Elementary School Renovation	5650 S. Wolcott	15	11/8/2011	12/14/2011	12/22/2011	December 2012	Winter 2012/13
Peck Elementary School Renovation	3826 W. 58th St.	13	11/1/2011	12/14/2011	12/28/2011	December 2012	Winter 2012/13
OEMC Camera Infrastructure - UT #4	Multiple Locations	0	n/a	n/a	2/22/2012	December 2012	n/a
Edgewater Branch Library	6000 N. Broadway	48	9/30/2011	1/10/2012	1/24/2012	March 2013	Summer 2013
Back of the Yards Area High School	2111 W. 47th St.	12	11/30/2010	2/17/2011	3/3/2011	May 2013	Fall 2013
Jones College Prep Replacement High School	606 S. State St.	2	5/25/2011	7/28/2011	6/8/2011	July 2013	Fall 2013
OEMC Camera Infrastructure Program (OVS) - UT #1	Multiple Locations	0	n/a	2/4/2011	2/8/2011	March 2014	n/a
OEMC Camera Infrastructure - UT #7	Multiple Locations	0	n/a	n/a	TBD	TBD	n/a
Cook County Security Camera Program UT#1	Multiple Locations	0	n/a	n/a	TBD	TBD	n/a

Program Forecast (Status Date: 06/22/12)



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ProjectName	Address	Ward	Bid S date	Bid F date	Construction S date	Construction F date	Occupancy S date
Projects in Design							
OEMC Camera Infrastructure - UT #6	Multiple Locations	0	n/a	n/a	2nd Qtr. 2012	3rd Qtr. 2012	n/a
Ramova Theater Building Stabilization	3518 S. Halsted St.	11	7/27/2012	7/27/2012	3rd Qtr. 2012	4th Qtr. 2012	Fall 2012
Douglas Park Artificial Turf	1401 South Sacramento Dr.	24	6/4/2012	7/10/2012	3rd Qtr. 2012	4th Qtr. 2012	Fall 2012
Ping Tom Park Field House	265 W. 18th Street	25	3/16/2012	7/11/2012	3rd Qtr. 2012	3rd Qtr. 2013	Fall 2013
Albany Park Branch Library	3401 W. Foster	39	4/5/2013	5/5/2013	2nd Qtr. 2013	2nd Qtr. 2014	Fall 2014
Projects in Planning							
Bell Elementary School Addition	3730 N. Oakley Ave.	47	TBD	TBD	TBD	TBD	TBD
Edison Park Elementary School Linked Annex	6220 N. Olcott Ave.	41	TBD	TBD	TBD	TBD	TBD
Nathan Hale Elementary School Linked Annex	6140 S. Melvina	23	TBD	TBD	TBD	TBD	TBD
Southeast Area Elementary School	105th St. & Indianapolis Ave.	10	TBD	TBD	TBD	TBD	TBD
Chicago Children's Advocacy Center Addition	1240 S. Damen Ave.	2	TBD	TBD	TBD	TBD	TBD
Retrofit Chicago-2FM (MAGEPC)	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Whitney Young Branch Library	7901 S. King Dr.	6	TBD	TBD	TBD	TBD	TBD
Building Needs Assessment and Preventative Maintenance Plan	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD

The projects listed below are in Pre-Planning and not included in the list above.

- 5 PROSPECTIVE PUBLIC SCHOOL PROJECTS
- 3 PROSPECTIVE CITY COLLEGE PROJECTS
- 9 PROSPECTIVE CITY OF CHICAGO PROJECTS
- 5 PROSPECTIVE COOK COUNTY PROJECTS
- 1 PROSPECTIVE LIBRARY PROJECT

Market Conditions Report

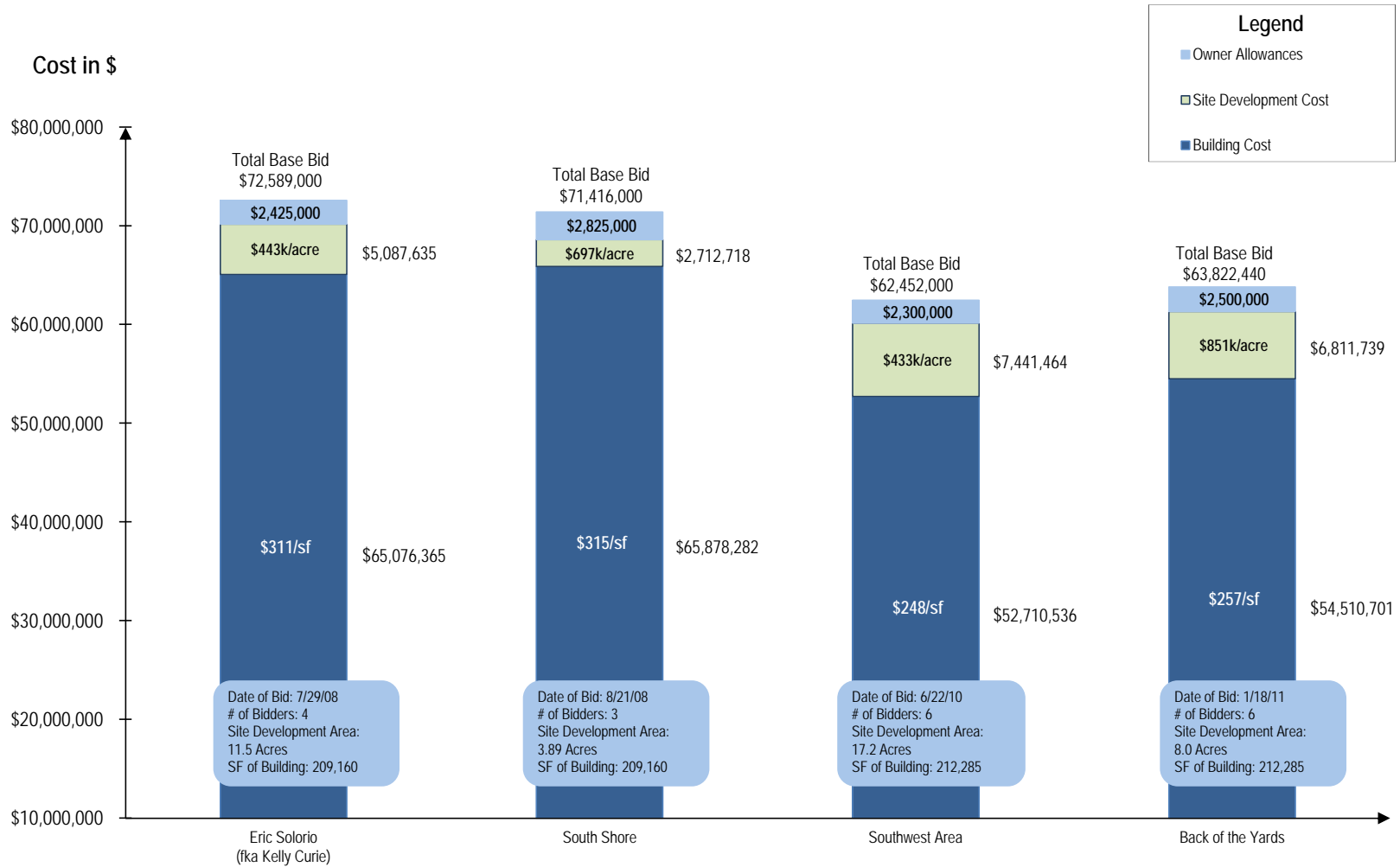


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This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

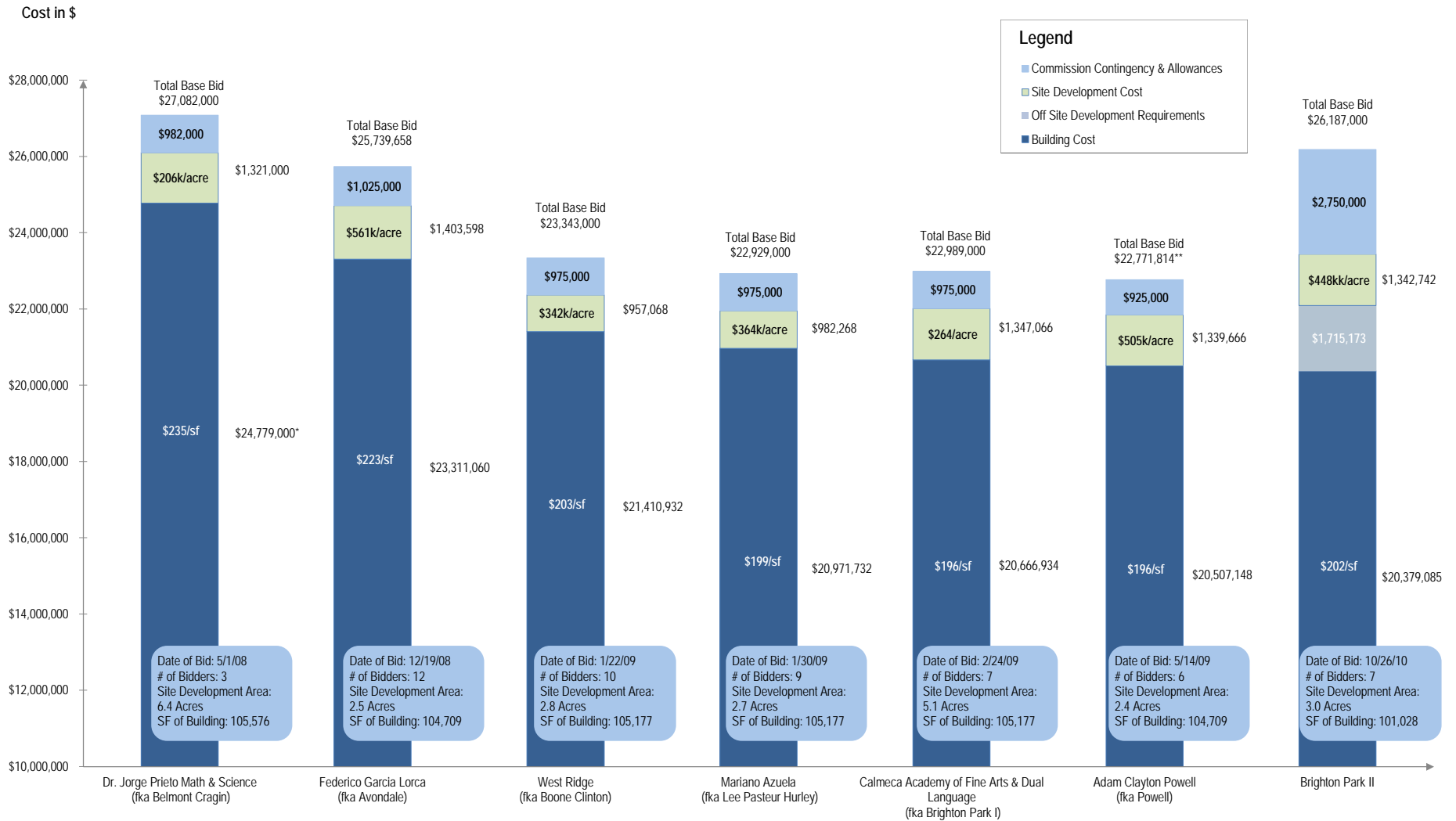
Market Conditions Report - Prototype High Schools (Current as of 06/22/12)

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Market Conditions Report - Prototype Elementary Schools (Current as of 06/22/2012)

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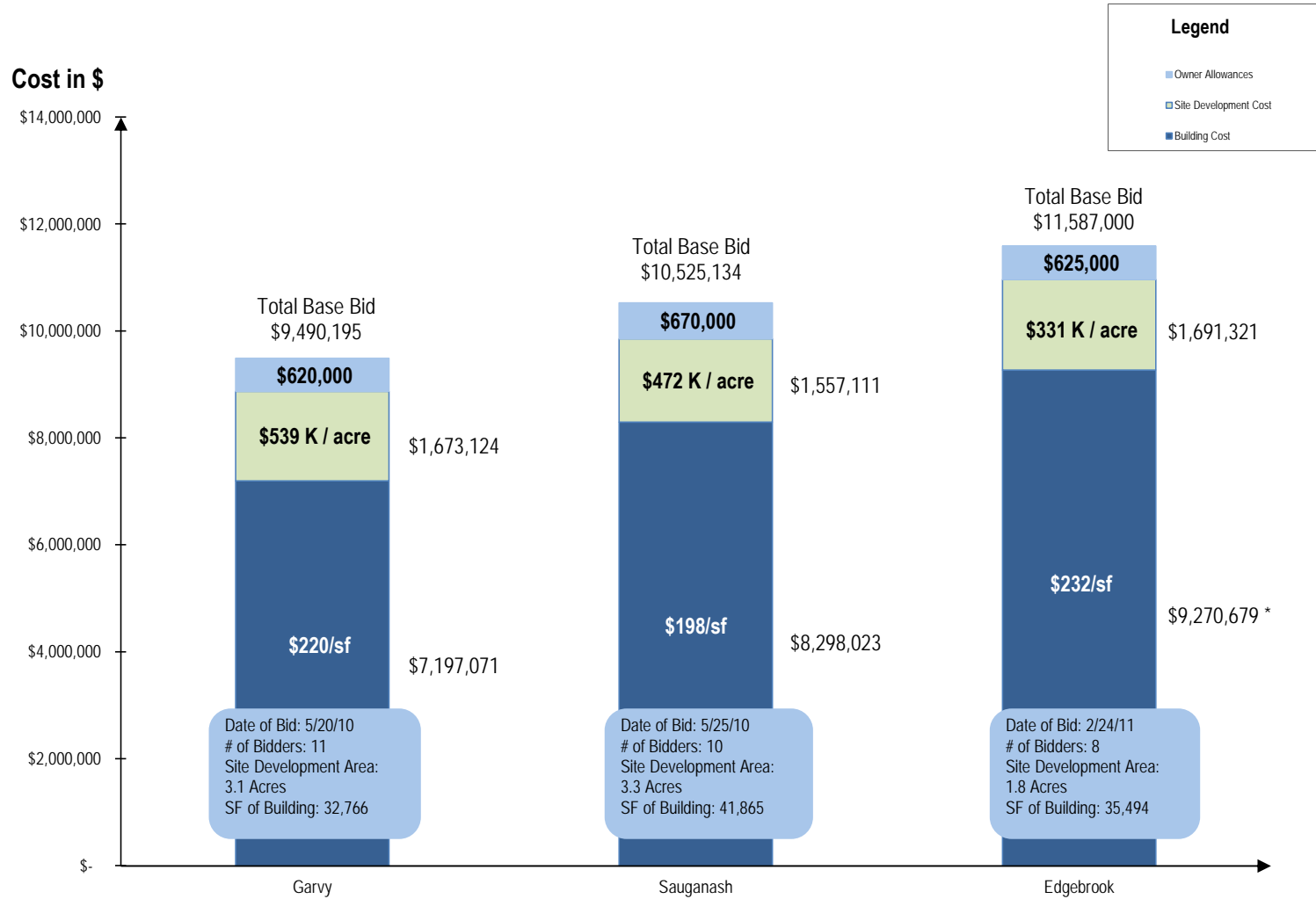


* Includes \$118k allowance for project acceleration.

** Total Base Bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814 = \$26,000,000 - \$3,228,186.

Market Conditions Report - Elementary School Additions (Current as of 06/22/12)

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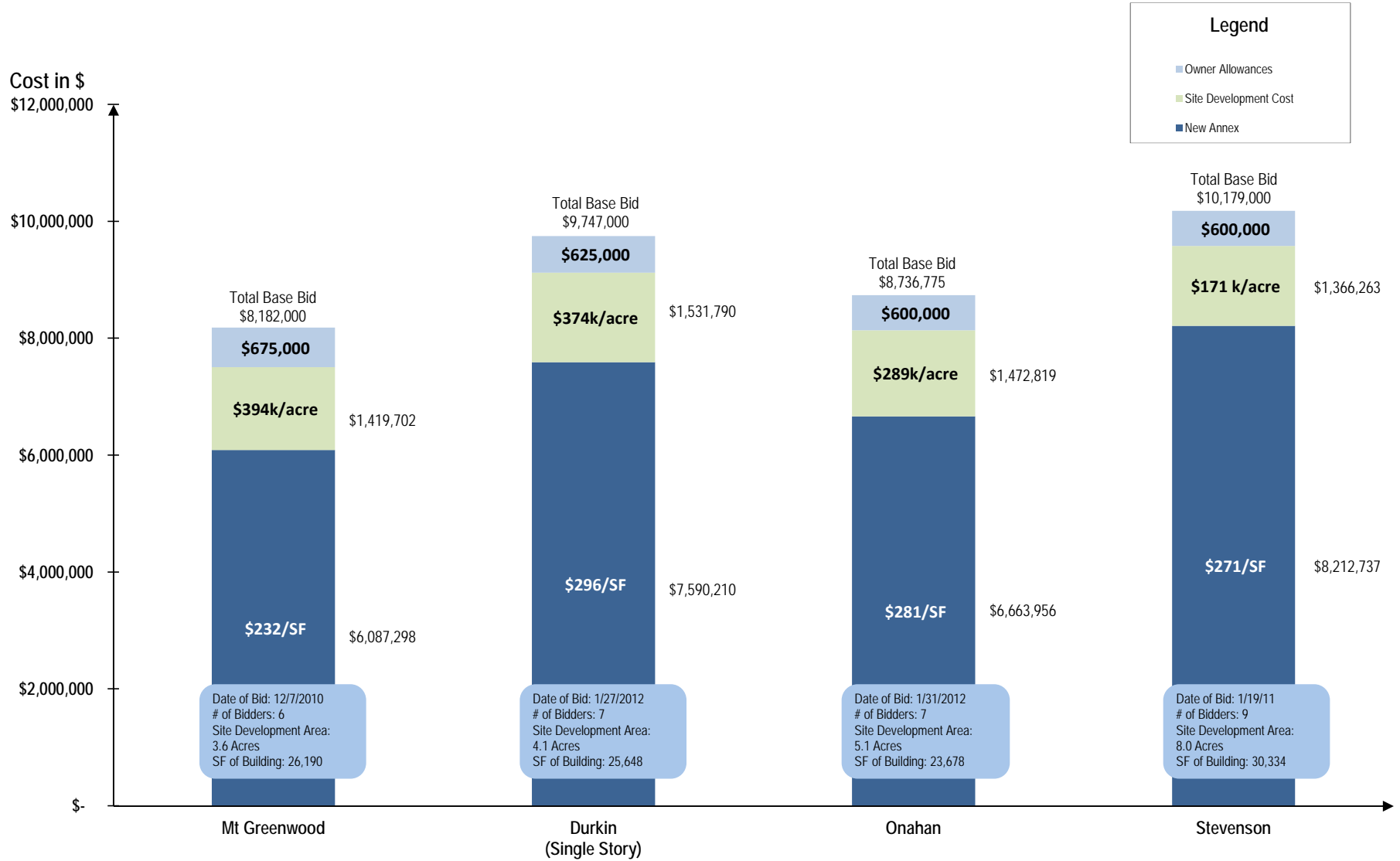


* Includes caisson foundation system.

** Additions are not prototypical, therefore they have variance in square footage.

Market Conditions Report - Elementary School Linked Annex (Current as of 06/22/12)

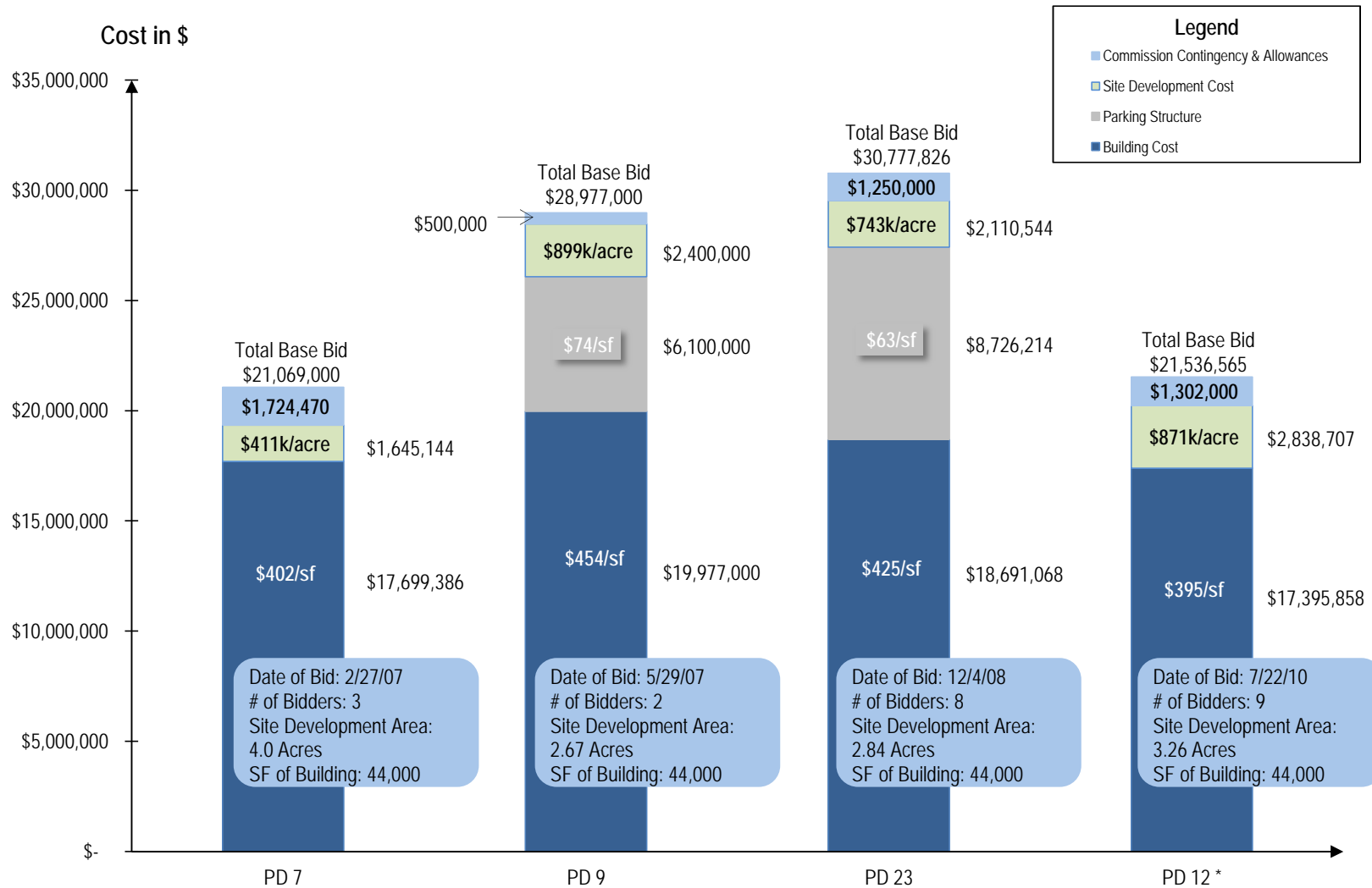
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* Caisson work is included in the Mt. Greenwood Site Development cost.

Market Conditions Report -Prototype Police Stations (Current as of 06/22/12)

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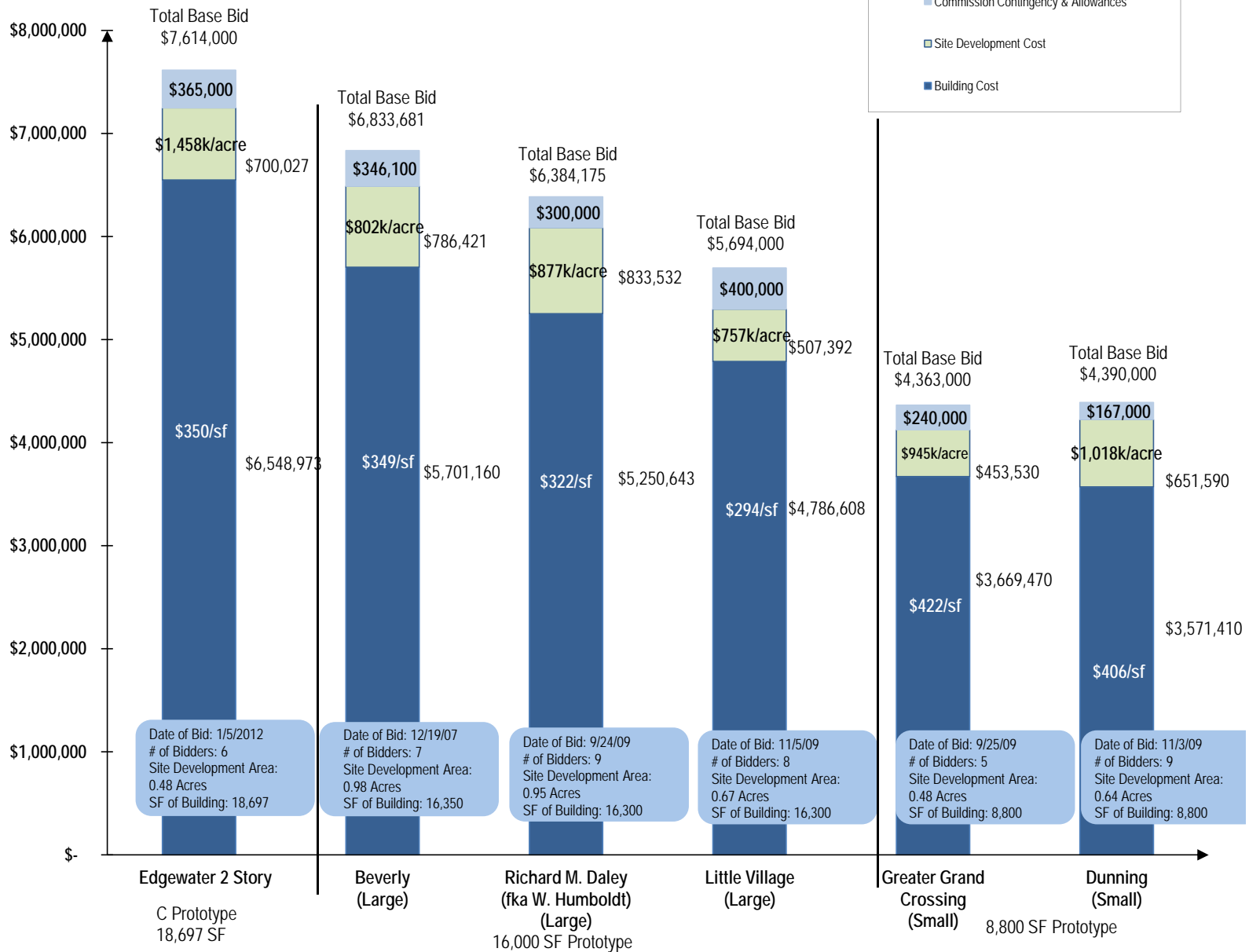


* Includes geothermal and rainwater harvesting and communication tower technology.

Market Conditions Report - Prototype Libraries (Current as of 06/22/12)

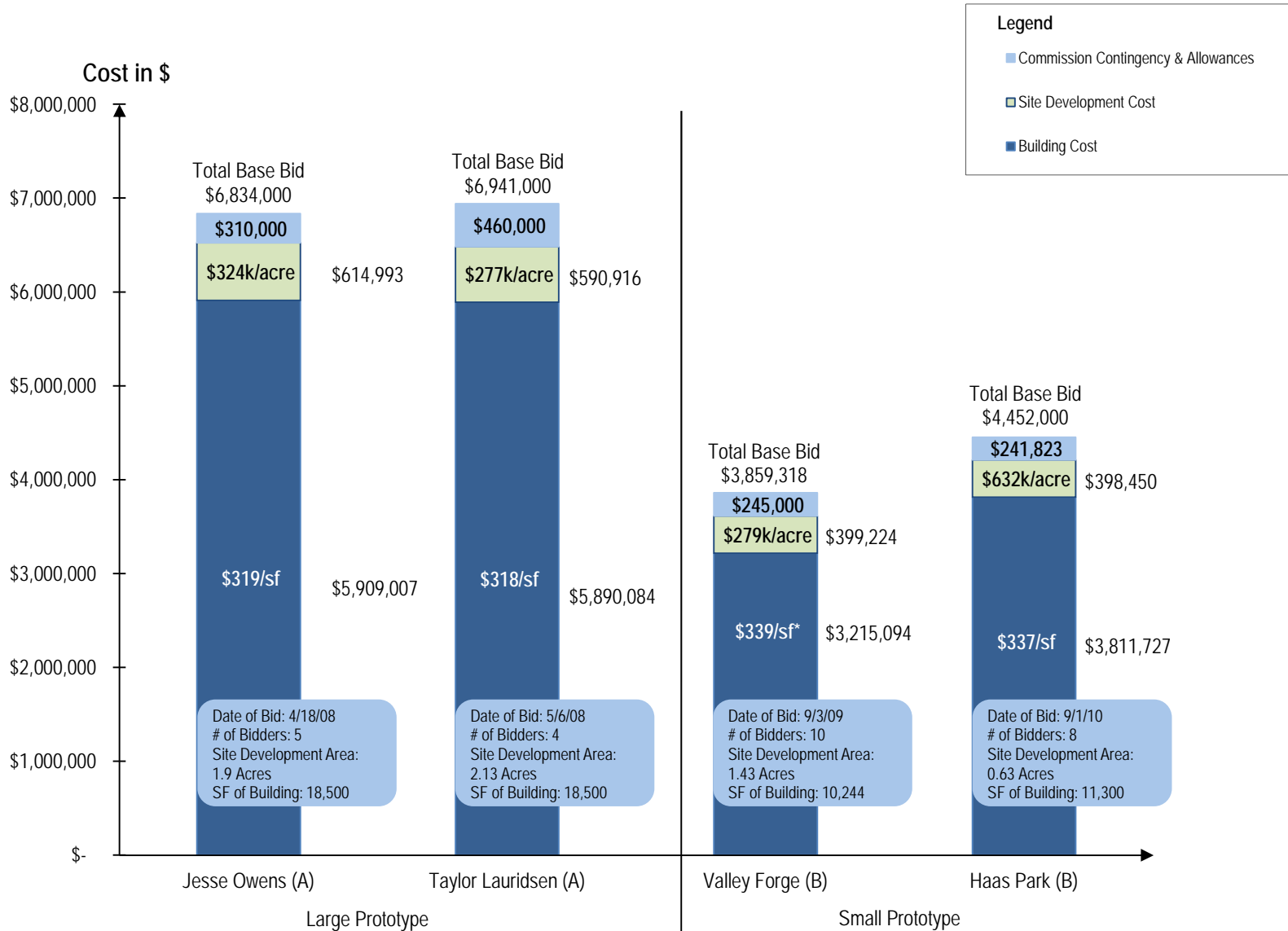


Cost in \$



Market Conditions Report - Prototype Fieldhouses (Current as of 06/22/12)

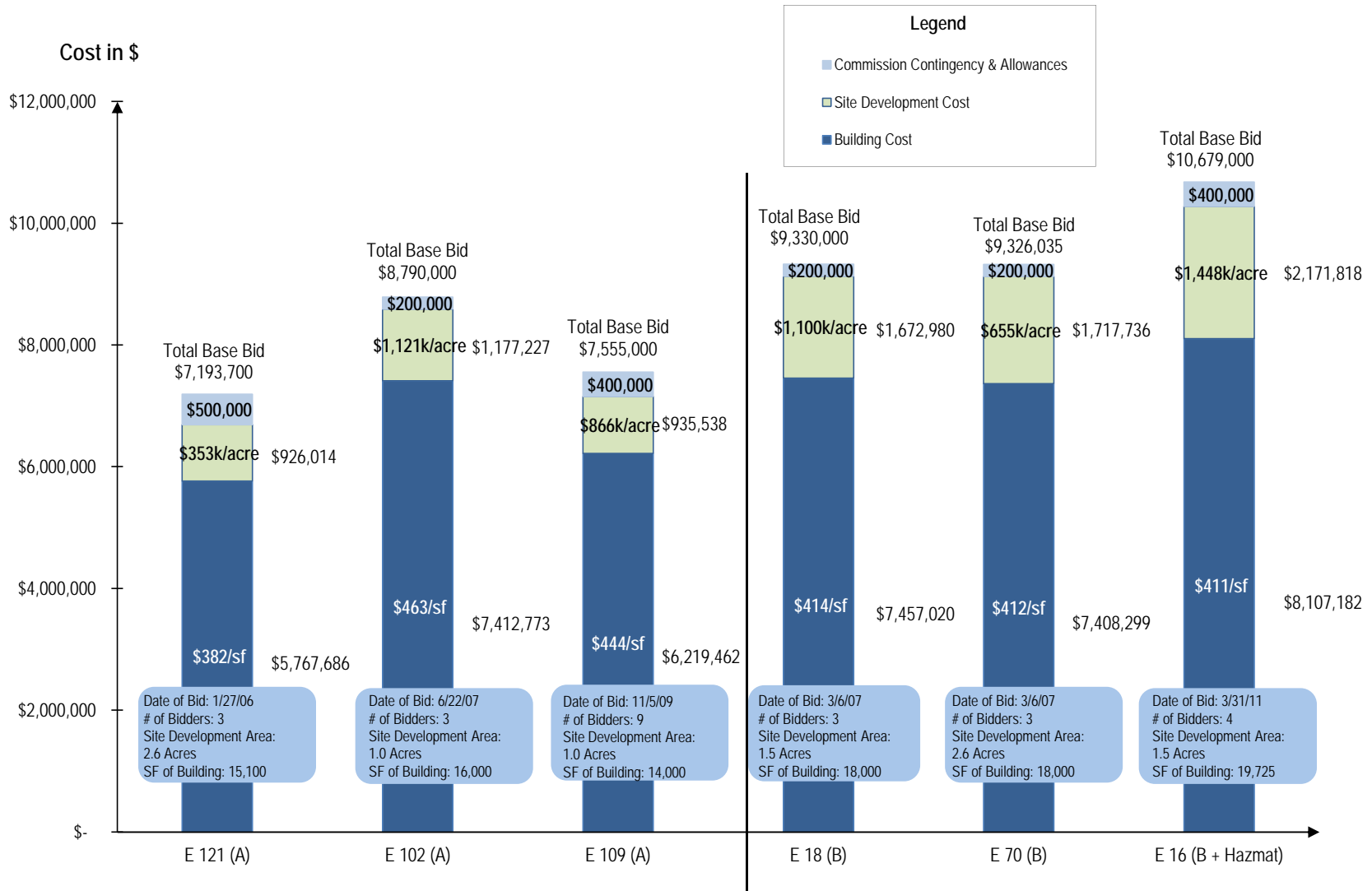
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* Includes change order of \$25/sf for geothermal and rain harvesting systems.

Market Conditions Report - Prototype Fire Houses (Current as of 06/22/12)

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Program Cost Status Report

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Current program authority exceeds \$2B in project development costs. Currently, we are under budget by 8.32%, representing a variance of \$182MM under the original undertaking budget. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, we are under budget by 8.77%, representing a variance of \$193MM under the revised undertaking budget.



LAST REVISED: 6/22/2012

PBC - PROGRAM COST STATUS REPORT (Without User Agency)

USER AGENCY PROGRAM	PBC Original Undertaking Budget (1)	Revised Budget (2)	Current Projection 6/22/2012 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3		Variance Current Projection to Current Budget (5) = 2 - 3		Comments
Chicago Public Schools	1,381,668,612	1,387,986,454	1,234,823,588	146,845,024	10.63%	153,162,866	11.03%	Subtotal PBC Projects with Signed Undertaking Budgets
Campus Parks	16,606,571	16,593,438	15,118,786	1,487,785	8.96%	1,474,652	8.89%	
Other City of Chicago	95,298,371	97,167,613	95,947,021	(648,650)	-0.68%	1,220,592	1.26%	
Fire Department	104,867,830	105,367,830	99,697,068	5,170,762	4.93%	5,670,762	5.38%	
Public Libraries	91,598,883	91,598,883	86,065,800	5,533,084	6.04%	5,533,084	6.04%	
Police Stations	175,329,061	175,048,220	162,217,424	13,111,637	7.48%	12,830,796	7.33%	
Senior Centers	\$7,968,500	\$7,968,500	\$6,698,658	\$1,269,842	15.94%	1,269,842	15.94%	
Park District	233,948,353	236,594,997	224,784,241	9,164,112	3.92%	11,810,756	4.99%	
Integrated Surveillance Program	79,756,265	83,306,265	79,174,452	581,814	0.73%	4,131,814	4.96%	
Subtotal	2,187,042,447	2,201,632,201	2,004,527,037	181,933,596	8.32%	192,973,350	8.77%	

This report does not include PBC projects which are pending undertaking

Program Cost Effectiveness Report

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Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

- **Construction Change Order Q2 2012 Report**
The approved change order % for all categories is 1.8%. The projected change order % for all categories is 3.2%, including potential change orders and those in process. These rates are **below the industry standard change order percentage** for new municipal and educational construction work at 3-5%.
- **Indirect Costs as a Percentage of Construction Costs**
The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as “soft costs” (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as “hard costs” (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC’s Indirect Costs average 15.91% of Construction costs. The PBC’s Indirect Costs are particularly cost effective on large scale projects and programs, averaging 11.73% of construction costs on projects where construction is \$50M or higher. **This is consistently below the industry average of 25%.**

**Cost Effectiveness:
Construction Change Order %, Q2- 2012
January 1, 2011 Through Current (6/22/2012)**

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General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Chicago Public Schools New Construction								
Garvy ES Addition	\$ 9,490,195.00	\$ 9,190,195.00	\$ 696,986.81	\$ 9,887,181.81	7.6%	\$ (43,320.98)	\$ 653,665.83	7.1%
Gwendolyn Brooks HS Addition	\$ 34,855,000.00	\$ 33,955,000.00	\$ 733,821.52	\$ 34,688,821.52	2.2%	\$ 595,095.72	\$ 1,328,917.24	3.9%
Mt. Greenwood ES Linked Annex	\$ 7,955,000.00	\$ 7,605,000.00	\$ 304,039.58	\$ 7,909,039.58	4.0%	\$ (165,851.37)	\$ 138,188.21	1.8%
Sauganash ES Addition	\$ 10,525,134.00	\$ 10,175,134.00	\$ 349,604.86	\$ 10,524,738.86	3.4%	\$ (25,067.72)	\$ 324,537.14	3.2%
Brighton Park II Area ES	\$ 26,187,000.00	\$ 24,687,000.00	\$ 388,640.00	\$ 25,075,640.00	1.6%	\$ 448,809.34	\$ 837,449.34	3.4%
Edgebrook ES Addition	\$ 11,587,000.00	\$ 11,287,000.00	\$ 194,542.76	\$ 11,481,542.76	1.7%	\$ 200,547.83	\$ 395,090.59	3.5%
Rosenblum Park HS Redevelopment	\$ 3,183,000.00	\$ 3,083,000.00	\$ -	\$ 3,083,000.00	0.0%	\$ 93,266.00	\$ 93,266.00	3.0%
South Shore HS - Demolition & Abatement	\$ 2,344,504.00	\$ 2,244,504.00	\$ 16,448.00	\$ 2,260,952.00	0.7%	\$ (170,975.00)	\$ (154,527.00)	-6.9%
Southwest Area HS	\$ 62,452,000.00	\$ 60,952,000.00	\$ 512,254.50	\$ 61,464,254.50	0.8%	\$ 1,123,662.10	\$ 1,635,916.60	2.7%
Back of the Yards HS	\$ 63,822,440.00	\$ 62,322,440.00	\$ 7,527.00	\$ 62,329,967.00	0.0%	\$ 363,334.00	\$ 370,861.00	0.6%
Dominguez Artificial Turf	\$ 947,516.00	\$ 912,516.00	\$ -	\$ 912,516.00	0.0%	\$ -	\$ -	0.0%
Lloyd Artificial Turf	\$ 529,930.00	\$ 504,930.00	\$ -	\$ 504,930.00	0.0%	\$ -	\$ -	0.0%
Durkin Park Linked Annex	\$ 9,747,000.00	\$ 9,447,000.00	\$ -	\$ 9,447,000.00	0.0%	\$ (37,100.00)	\$ (37,100.00)	-0.4%
Jones College Prep Replacement HS	\$ 90,980,000.00	\$ 88,980,000.00	\$ (9,173.00)	\$ 88,970,827.00	0.0%	\$ 1,799,769.00	\$ 1,790,596.00	2.0%
Onahan Linked Annex	\$ 8,736,775.00	\$ 8,436,775.00	\$ -	\$ 8,436,775.00	0.0%	\$ (11,307.00)	\$ (11,307.00)	-0.1%
Stevenson Linked Annex	\$ 10,179,000.00	\$ 9,879,000.00	\$ -	\$ 9,879,000.00	0.0%	\$ 746,114.00	\$ 746,114.00	7.6%
Subtotal	\$ 353,521,494.00	\$ 343,661,494.00	\$ 3,194,692.03	\$ 346,856,186.03	0.9%	\$ 4,916,975.92	\$ 8,111,667.95	2.4%

Chicago Public Schools Renovation

Collins HS Renovation	\$ 4,606,597.00	\$ 4,106,597.00	\$ 397,444.73	\$ 4,504,041.73	9.7%	\$ 384,067.02	\$ 781,511.75	19.0%
Air Force Academy - Phase II	\$ 1,542,000.00	\$ 1,392,000.00	\$ 80,748.00	\$ 1,472,748.00	5.8%	\$ -	\$ 80,748.00	5.8%
Air Force Academy - Phase III	\$ 5,984,135.00	\$ 5,534,135.00	\$ -	\$ 5,534,135.00	0.0%	\$ (71,957.00)	\$ (71,957.00)	-1.3%
Henderson ES Renovation	\$ 8,847,000.00	\$ 8,247,000.00	\$ 690.76	\$ 8,247,690.76	0.0%	\$ 668,578.07	\$ 669,268.83	8.1%
Peck ES Renovation	\$ 10,388,000.00	\$ 9,638,000.00	\$ 14,405.00	\$ 9,652,405.00	0.1%	\$ 33,009.00	\$ 47,414.00	0.5%
Subtotal	\$ 31,367,732.00	\$ 28,917,732.00	\$ 493,288.49	\$ 29,411,020.49	1.7%	\$ 1,013,697.09	\$ 1,506,985.58	5.2%

Fire Department

Engine Company 109	\$ 7,555,000.00	\$ 7,355,000.00	\$ 337,932.00	\$ 7,692,932.00	4.6%	\$ 299,059.12	\$ 636,991.12	8.7%
Engine Company 16	\$ 10,679,000.00	\$ 10,379,000.00	\$ 564,658.93	\$ 10,943,658.93	5.4%	\$ 396,390.02	\$ 961,048.95	9.3%
Subtotal	\$ 18,234,000.00	\$ 17,734,000.00	\$ 902,590.93	\$ 18,636,590.93	5.1%	\$ 695,449.14	\$ 1,598,040.07	9.0%

Public Libraries

Grand Crossing Branch Library	\$ 4,383,000.00	\$ 4,243,000.00	\$ 203,069.00	\$ 4,446,069.00	4.8%	\$ 11,544.00	\$ 214,613.00	5.1%
Dunning Branch Library	\$ 4,390,000.00	\$ 4,273,000.00	\$ 105,098.50	\$ 4,378,098.50	2.5%	\$ -	\$ 105,098.50	2.5%
Richard M. Daley Branch Library (WHPBL)	\$ 6,384,175.00	\$ 6,234,175.00	\$ 349,029.60	\$ 6,583,204.60	5.6%	\$ -	\$ 349,029.60	5.6%
Little Village Branch Library	\$ 5,694,000.00	\$ 5,494,000.00	\$ 480,321.00	\$ 5,974,321.00	8.7%	\$ (5,970.93)	\$ 474,350.07	8.6%
Humboldt Park Library Renovation & Addition	\$ 2,283,650.00	\$ 2,163,650.00	\$ 53,792.54	\$ 2,217,442.54	2.5%	\$ 284,150.37	\$ 337,942.91	15.6%
Edgewater Branch Library	\$ 7,614,000.00	\$ 7,449,000.00	\$ -	\$ 7,449,000.00	0.0%	\$ 201,929.15	\$ 201,929.15	2.7%
Subtotal	\$ 30,748,825.00	\$ 29,856,825.00	\$ 1,191,310.64	\$ 31,048,135.64	4.0%	\$ 491,652.59	\$ 1,682,963.23	5.6%

**Cost Effectiveness:
Construction Change Order %, Q2- 2012
January 1, 2011 Through Current (6/22/2012)**

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General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Police Stations								
12th District Police Station Blue Island	\$ 21,536,564.78	\$ 20,843,564.78	\$ (21,253.00)	\$ 20,822,311.78	-0.1%	\$ (34,718.96)	\$ (55,971.96)	-0.3%
Subtotal	\$ 21,536,564.78	\$ 20,843,564.78	\$ (21,253.00)	\$ 20,822,311.78	-0.1%	\$ (34,718.96)	\$ (55,971.96)	-0.3%

Other City of Chicago

Michael Reese Hospital Demolition	\$ 11,574,900.00	\$ 11,537,700.00	\$ 2,985,928.00	\$ 14,523,628.00	25.9%	\$ 105,569.00	\$ 3,091,497.00	26.8%
Subtotal	\$ 11,574,900.00	\$ 11,537,700.00	\$ 2,985,928.00	\$ 14,523,628.00	25.9%	\$ 105,569.00	\$ 3,091,497.00	26.8%

Park District

Haas Field House	\$ 4,452,000.00	\$ 4,335,177.00	\$ 253,816.97	\$ 4,588,993.97	5.9%	\$ -	\$ 253,816.97	5.9%
31st Street Harbor - Coastal	\$ 30,316,650.00	\$ 30,316,650.00	\$ (84,991.00)	\$ 30,231,659.00	-0.3%	\$ 67,818.00	\$ (17,173.00)	-0.1%
31st Street Harbor - Landside/Marina	\$ 54,222,265.00	\$ 52,222,265.00	\$ 1,233,754.00	\$ 53,456,019.00	2.4%	\$ 1,093,019.00	\$ 2,326,773.00	4.5%
Subtotal	\$ 88,990,915.00	\$ 86,874,092.00	\$ 1,402,579.97	\$ 88,276,671.97	1.6%	\$ 1,160,837.00	\$ 2,563,416.97	3.0%

Subtotal - General Construction	\$ 555,974,430.78	\$ 539,425,407.78	\$ 10,149,137.06	\$ 549,574,544.84	1.9%	\$ 8,349,461.78	\$ 18,498,598.84	3.4%
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CM at Risk

Chicago Public Schools

Ogden Elementary School	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%
Subtotal	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%

Subtotal - CM at Risk	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%
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Total	\$ 600,762,651.78	\$ 582,853,628.78	\$ 10,357,185.06	\$ 593,210,813.84	1.8%	\$ 8,349,461.78	\$ 18,706,646.84	3.2%
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Data Source:

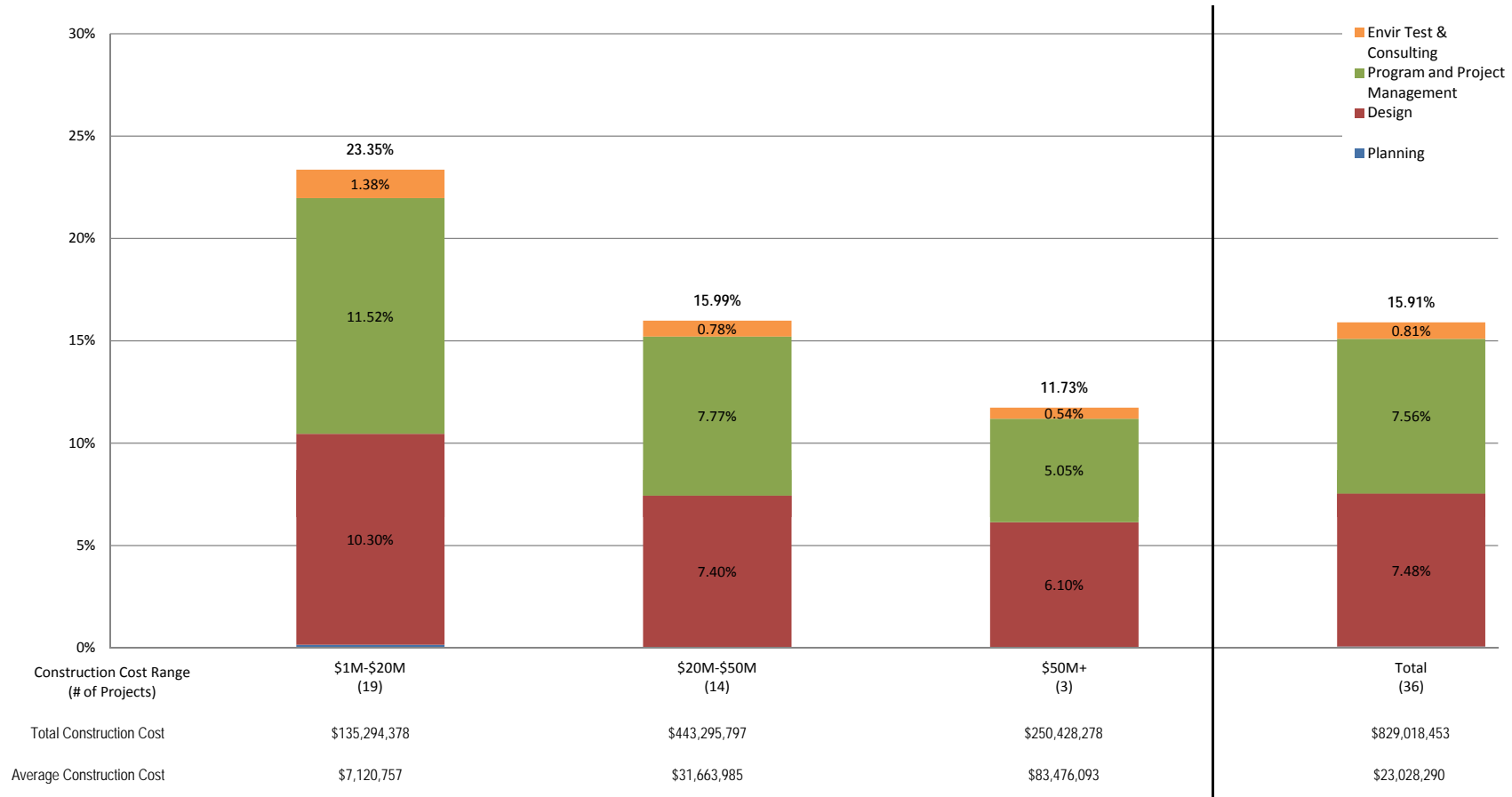
Budget Control System (Primavera Contract Management) as of the 6/22/2012 Data Date

Note:

- 1.) Report includes projects substantially complete as of January 2011 to June 22, 2012 as well as any projects currently under construction
- 2.) Report does not include JOC and Technology projects

Cost Effectiveness: Indirect Costs as a Percentage of Construction Costs *(By Construction Cost Range)*

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Data Set Criteria: Projects implemented utilizing a Program Management Organization (PMO)
PBC managed the design
Total construction value is greater than \$1,000,000
Substantial completion achieved prior to the 6/22/2012 data date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 6/22/2012 data date
Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adminis
Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)

Cost Effectiveness:
Indirect Costs Project List *(Current as of 6/22/2012)*

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\$50M+ Construction Cost Projects

- 1 Westinghouse Replacement High School
- 2 South Shore High School
- 3 Kelly Curie Gage Park High School (Solario Academy)

\$20-50M Construction Cost Projects

- 1 Ogden International School of Chicago
- 2 Gwendolyn Brooks HS Additions (Southside Area HS)
- 3 Langston Hughes/Davis Developmental Replacement ES
- 4 Southwest Area Middle School (Hernandez Middle School)
- 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
- 6 23rd District Police Station
- 7 9th District Police Station
- 8 Brighton Park II Area Elementary School
- 9 Brighton Park I Area Elementary School (Calmecca Academy)
- 10 Mark T. Skinner Replacement School
- 11 Boone Clinton Area Elementary School (West Ridge ES)
- 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
- 13 Avondale Irving Park Area Elementary School (Lorca ES)
- 14 Powell Paideia Academy

\$1-20M Construction Cost Projects

- 1 Vehicle Maintenance Facility
- 2 Sauganash Elementary School Addition
- 3 Garvy Elementary School Addition
- 4 Engine Company 109
- 5 Wellington ES Renovation (Marvin Camras ES)
- 6 Taylor-Lauridsen Field House and Park
- 7 Mt. Greenwood ES Linked Annex
- 8 Marshall School Campus Park
- 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
- 10 Jesse Owens Field House and Park
- 11 Little Village / Marshall Square Branch Library
- 12 Greater Grand Crossing Branch Library
- 13 Collins High School Renovation
- 14 Haas Field House
- 15 Dunning Branch Library
- 16 Valley Forge Field House
- 17 Norwood Park Senior Center
- 18 Park 484
- 19 Bontemps School Campus Park

Monthly Project Status Report

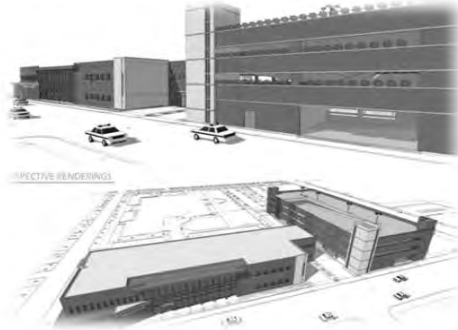
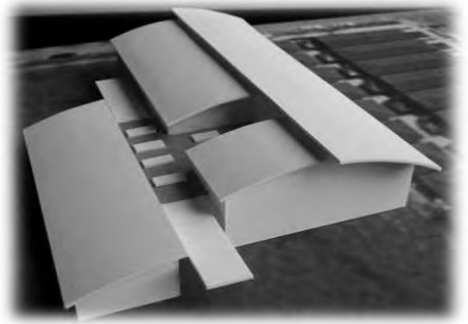


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This report provides an individual detailed snapshot of every PBC project.

Public Building Commission of Chicago

Monthly Project Status Report: June 22, 2012



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City of Chicago

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Air Force Academy Renovation - Phase III



Last Updated: Jun 22, 2012
Address: Existing
Location: 3630 S. Wells St.
Ward & Alderman: 11 - James A. Balcer
IL Rep & District: 07 - Karen A. Yarbrough
IL Senator & District: 03 - Mattie Hunter

Project Number: 05803

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Armour Square
City: Chicago

Project Description

This project converts the former Abbott Elementary School into a military high school. The scope of work includes ADA accessibility upgrades (elevator, stage lift, exterior ramps, and full toilet room renovations), warming kitchen renovation, two science labs, locker rooms, interior finish repairs, lighting replacement and retrofit, roof replacement, exterior window replacement, asbestos abatement, and landscape upgrades.



Project Participants

Project Manager: Mark Lindstrom
Architect of Record: FGM Architects
General Contractor: IHC

PM Status Report

Phase: Construction

Phase Percent Complete

73%*

Phase I: 100% Complete; Phase II: 100% Complete; Phase III: General Contractor has fully mobilized all trades which includes, but is not necessarily limited to, roofing, plumbers, electricians, carpenters, laborers, window installers, pipe fitters and sheet metal workers. New boilers and windows are currently being installed along with new roofing. Work will continue in earnest until the Substantial Completion date of August 17th. *Percent complete reflects average of all three phases.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	10/25/11	12/13/11	Complete
Construction:	12/28/11	08/17/12	Underway
Occupancy:	09/04/12		Fall 2012

Back of the Yards Area High School



Last Updated: Jun 22, 2012
Address: New
Location: 2111 W. 47th St.
Ward & Alderman: 12 - George A. Cardenas
IL Rep & District: 01 - Dena M. Carli
IL Senator & District: 01- Antonio Muñoz

Project Number: 05150

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: New City
City: Chicago

Project Description

This project will implement the CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 212,285 SF, three-floor, plus lower level, steel frame and masonry construction building will include music, art and athletic functions.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification.



Project Participants

Project Manager: Kerry Prout
Architect of Record: STL
General Contractor: Sollitt/Brown & Momen JV

PM Status Report

Phase: Construction

Phase Percent Complete

39%

- * For Area A, the spray-on air barrier and exterior brick commenced; the roofing, interior CMU-SGT partitions/HM frames, light gage framing and MEP rough-in continue to proceed accordingly, and the installation of Stair B was completed.
- * For Area B, the roofing, light gage framing, exterior CMU and MEP rough-in continue to proceed accordingly, and the fireproofing was completed.
- * For Area C, the fireproofing and interior CMU partitions commenced; the slab-on-grade pours, structural steel and pre-cast concrete panels continue to proceed

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/07/10	09/07/10	Complete
Demolition:	10/20/10	12/08/10	Complete
Public Right of Way Amendments:			N/A
Site Preparation:	01/10/11	06/11/11	Complete
Design:	07/16/09	06/09/10	Complete
Bid and Award:	11/30/10	02/17/11	Complete
Construction:	03/03/11	05/19/13	Underway
Occupancy:	09/03/13		Fall 2013

Bell Elementary School Addition



Last Updated: Jun 22, 2012
Address: Existing
Location: 3730 North Oakley Avenue
Ward & Alderman: 47 - Ameya Pawar
IL Rep & District: 11 - Ann M. Williams
IL Senator & District: 06 - John J. Cullerton

Project Number: 05530

County Board District & Commissioner: John A. Fritchey, 12th District
Community Area & Area Name: North Center
City: Chicago

Project Description

This project consists of a new addition on the south side of the existing school and specific renovations on the interior of the existing 1900's building. The addition is a multi-story steel frame with masonry and curtain wall exterior walls. The addition will consist of a new kitchen and dining space on the first floor and new science lab, art room, and music rooms above.



Project Participants

Project Manager: Art Del Muro
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

85%

PBC has initiated environmental testing and is completing planning phase activities not yet completed by CPS. The building floor plans and site plans have been developed. Concord Cost estimate is complete and project budget is being developed in preparation for Undertaking targeted for the July board.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:		TBD	N/A
Design:	TBD	TBD	Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Winter 2014

Brighton Park II Area Elementary School



Last Updated: Jun 22, 2012
Address: Existing
Location: 2611 W. 48th St.
Ward & Alderman: 14 - Ed M. Burke
IL Rep & District: 01 - Dena M. Carli
IL Senator & District: 01- Antonio Muñoz

Project Number: 05100

County Board District & Commissioner: Jesus G. Garcia, 7th District
Community Area & Area Name: Brighton Park
City: Chicago



Project Description

This project will implement the 'L' shaped prototypical design to serve 900 students, ranging from pre-kindergarten through 8th grade. This 101,028 SF, three-story, steel frame and masonry construction building will include science, computer, music, and art classrooms, in addition to a library, gymnasium, and dining facilities.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification, including a 25% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Jim Conrath
 Architrave, Ltd
 Sollitt/Oakley Joint Venture

PM Status Report

Phase: Close-Out

Phase Percent Complete

1%

Substantial Completion for building and Temporary Certificate of Occupancy achieved on May 14, 2012. Site work and punchlist work ongoing.

Administrative process to change from elementary to middle school use is in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	06/19/07	07/31/09	Complete
Demolition:			N/A
Public Right of Way Amendments:	10/01/08	05/11/09	Complete
Site Preparation:		12/29/09	N/A
Design:	01/09/09	09/17/10	Complete
Bid and Award:	09/20/10	11/15/10	Complete
Construction:	12/01/10	05/14/12	Complete
Occupancy:	09/04/12		Fall 2012

CPS HS Security Camera Program UT1



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 05570

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The project consisted of design, installation and commissioning services for upgrade of security camera systems at 14 Chicago Public School High Schools. These schools have been identified by the CPS's Office of Safety and Security as being priority schools in need of enhanced video security systems. The 14 High Schools in the program include: Senn, Sullivan, Julian, Morgan Park, Wells, Clemente, Hyde Park, Bogan, Farragut, Dunbar, Orr, Marshall, Juarez and Manley.



Project Participants

Project Manager: John Dalton
Architect of Record: N/A
General Contractor: Motorola

PM Status Report

Phase: Close-Out

Phase Percent Complete

30%

Budget Summary - The project is under budget after achieving substantial completion on the 14 schools.
 Group 1 Highlights - Substantially Complete. Punchlist work underway
 Group 2 Highlights - Substantially Complete. Punchlist work underway
 Group 3 Highlights - Substantially Complete. Punchlist work complete

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:		10/19/11	N/A
Construction:	10/19/11	03/30/12	Complete
Occupancy:	07/20/12		Summer 2012

Dominguez Elementary School Turf



Last Updated: Jun 22, 2012
Address: Existing
Location: 3000 S. Lawndale Avenue
Ward & Alderman: 22 - Ricardo Munoz
IL Rep & District: 23 - Daniel J. Burke
IL Senator & District: 13 - Kwame Raoul

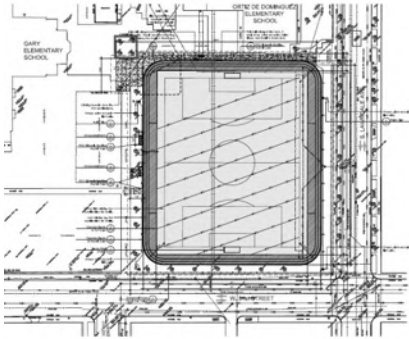
Project Number: 05610

County Board District & Commissioner: Jesus G. Garcia, 7th District
Community Area & Area Name: South Lawndale
City: Chicago



Project Description

The project includes the installation of a new artificial turf field, walking track, benches, site lighting, site utilities, fencing and drainage.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ariel Vaca
 Hitchcock Design Group
 Pan-Oceanic

PM Status Report

Phase: Construction

Phase Percent Complete

5%

A Notice to Proceed was issued to the contractor to start construction on 05/30/12. Construction operations will take place from May 30th, 2012 through Substantial Completion August 15th, 2012.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	02/16/12		Complete
Bid and Award:	04/09/12	05/09/12	Complete
Construction:	05/30/12	08/15/12	Underway
Occupancy:	09/04/12		Fall 2012

Durkin Park Elementary School Linked Annex



Last Updated: Jun 22, 2012
Address: Existing
Location: 8445 S. Kolin
Ward & Alderman: 18 - Lona Lane
IL Rep & District: 31 - Mary E. Flowers
IL Senator & District: 18 - Edward D. Maloney

Project Number: 05540

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: Ashburn
City: Chicago



Project Description

This project will implement the newly-created, one-story Linked Annex Prototype. The Annex will include nine standard classrooms, one computer classroom, a dining area with warming kitchen, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school. The existing school capacity is 495 students; the annex will add 300 students, and once the modular units are removed (120 students) the new total capacity will become 675 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Eric Odderstol
 SMNG-A Architects
 F.H. Paschen, SN Nielsen JV

PM Status Report

Phase: Construction

Phase Percent Complete

22%

Building perimeter footings and foundations completed. Steel deliver and erection on track.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/14/11		Complete
Bid and Award:	12/13/11	02/15/12	Complete
Construction:	02/27/12	11/29/12	Underway
Occupancy:	01/02/13		Winter 2013

Edgebrook Elementary School Addition



Last Updated: Jun 22, 2012
Address: Existing
Location: 6525 N. Hiawatha Ave.
Ward & Alderman: 41 - Mary O'Connor
IL Rep & District: 15 - John D'Amico
IL Senator & District: 09 - Jeffrey M. Schoenberg

Project Number: 05350

County Board District & Commissioner: Larry Suffredin, 13th District
Community Area & Area Name: Forest Glen
City: Chicago



Project Description

The Edgebrook Elementary School Addition Project consists of an approximately 36,000 square foot addition to the existing school, removal of the existing modular classrooms, and removal and reconstruction of the playground and teachers parking lot. The project will provide the school with an additional 8 classrooms, a computer room, a science room, a new lunch room and warming kitchen, as well as an additional mechanical room and new chiller well.

Approximately 72% of the roof of the addition will be green roof, providing a 45% green roof for the entire roof area of the school. The project is on track to receive a LEED Gold certification.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Jim Conrath
 AltusWorks, Inc.
 Henry Bros.

PM Status Report

Phase: Construction

Phase Percent Complete

86%

Work continued this month includes: plumbing fixture install, electrical rough-in, wire pulling, mechanical rough-in and control wiring.
 Work completed: terrazzo, ACT, light fixtures emergency generator start.
 Work begun: Landscape planting, topsoil placement, existing building LV system upgrades. JOC contract dis-assembly of Modular units.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/29/09	05/03/10	Complete
Bid and Award:	01/27/11	03/08/11	Complete
Construction:	03/29/11	08/2012	Underway
Occupancy:	09/04/12		Fall 2012

Edison Park Elementary School Annex



Last Updated: Jun 22, 2012
Address: Existing
Location: 6220 N. Olcott
Ward & Alderman: 41 - Mary O'Connor
IL Rep & District: 20 - Michael P. Auliffe
IL Senator & District: 10 - John G. Mulroe

Project Number: 05650

County Board District & Commissioner: Peter N. Silvestri, 9th District
Community Area & Area Name: Edison Park
City: Chicago



Project Description

This project will implement a two-story Linked Annex Prototype, designed to serve approximately 315 students. The Annex will include nine standard classrooms, one partial classroom, one new science classroom, a new warming kitchen with student dining facilities, minor storage areas, and toilet facilities. The project scope also includes the conversion of the existing warming kitchen into a small classroom.

The existing school's capacity is 420 students, the new Annex will add 315 students, leaving the total new school capacity at a total of 735 students.

LEED Features: This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including a minimum of 25% green roof.

Project Participants

Project Manager: Ed Bark
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

18%

The Formulation for this project was approved at the March 9, 2012 PBC Board meeting; The test fit is approved by CPS. The environmental surveys and testing are in progress and the utility design is being developed. The Undertaking budget and schedule will be presented to the July PBC Board Meeting for approval.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	TBD	TBD	Projected
Site Preparation:		TBD	N/A
Design:	TBD		Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Winter 2014

Henderson Elementary School Renovation



Last Updated: Jun 22, 2012
Address: Existing
Location: 5650 S. Wolcott
Ward & Alderman: 15 - Toni Foulkes
IL Rep & District: 06 - Ester Golar
IL Senator & District: 03 - Mattie Hunter

Project Number: 05813

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: West Englewood
City: Chicago



Project Description

This project is a major capital renovation to the existing school, including exterior masonry repairs, ADA compliance improvements, and mechanical upgrades.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Mark Lindstrom
 Legat Architects
 F.H. Paschen, SN Nielsen JV

PM Status Report

Phase: Construction

Phase Percent Complete

18%

All trades started work on June 18th. Multiple shift work is scheduled to take advantage of good weather.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	02/17/12	05/22/12	Complete
Site Preparation:		08/07/11	N/A
Design:	05/04/11		Complete
Bid and Award:	11/08/11	12/14/11	Complete
Construction:	12/22/11	12/28/12	Underway
Occupancy:	01/02/13		Winter 2013

Jones College Prep Replacement High School



Last Updated: Jun 22, 2012
Address: Existing
Location: 606 S. State St.
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 05 - Kenneth Dunkin
IL Senator & District: 03 - Mattie Hunter

Project Number: 05265

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Loop
City: Chicago



Project Description

A new non-prototypical high school for 1,200 selective-enrollment and community students, which includes below-grade parking, general classrooms, science labs, world language/computer classrooms, art classrooms, music classrooms, administration suite, nurses/student services suite, student dining area with servery and full cooking kitchen, multi-purpose room, library, gymnasium, natatorium, separate auditorium, and building support spaces. This replacement high school will be constructed to the south of the existing Jones College Prep High School.

This project will seek LEED for Schools Silver certification and will feature a 50% green roof.



Project Participants

Project Manager: Mike Vergamini
Architect of Record: Perkins+Will
General Contractor: Walsh Construction Company

PM Status Report

Phase: Construction

Phase Percent Complete

26%

Structural steel detailing continuing. Steel erection re-started. General Contractor working to complete steel erection and superstructure for enclosure while installing MEP rough-ins.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:		06/16/11	N/A
Design:	04/21/10	05/23/11	Complete
Bid and Award:	05/25/11	07/28/11	Complete
Construction:	06/08/11	07/01/13	Underway
Occupancy:	09/03/13		Fall 2013

Lloyd Elementary School Artificial Turf



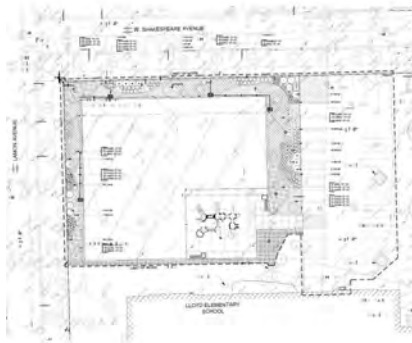
Last Updated: Jun 22, 2012
Address: Existing
Location: 2103 N. Lamon Ave.
Ward & Alderman: 31 - Ray Suarez
IL Rep & District: 03 - Luis Arroyo
IL Senator & District: 02 - William Delgado

Project Number: 05600

County Board District & Commissioner: Edwin Reyes, 8th District
Community Area & Area Name: Belmont Cragin
City: Chicago

Project Description

The project includes the installation of a new artificial turf field, benches, site utilities, fencing, drainage, playground equipment and playground rubberized surface.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ariel Vaca
 Hitchcock Design Group
 John Keno & Company

PM Status Report

Phase: Construction

Phase Percent Complete

0%

GC is schedule to start construction and mobilize to the site on the fourth week of June.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	02/15/12		Complete
Bid and Award:	05/08/12	06/12/12	Complete
Construction:	06/22/12	10/09/12	
Occupancy:	10/10/12		Fall 2012

Nathan Hale Elementary School Linked Annex



Last Updated: Jun 22, 2012
Address: Existing
Location: 6140 S. Melvina Ave.
Ward & Alderman: 23 - Michael R. Zalewski
IL Rep & District: 03 - Luis Arroyo
IL Senator & District: 11 - Steven Landek

Project Number: 05640

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: Garfield Ridge
City: Chicago



Project Description

This project will implement a three-story Linked Annex Prototype, designed to serve approximately 360 students. The Annex will include 11 standard classrooms, one new computer classroom, two student pull-out rooms, two new business offices, a new cooking kitchen with student dining facilities, minor storage areas, and toilet facilities. The project scope also includes the conversion of the existing art room into storage, conversion of the existing lunchroom into pull-out classrooms, and installation of sound attenuation panels in the auditorium.

The existing school's capacity is 720 students, the new Annex will add 360 students, leaving the total new school capacity at a total of 1,080 students.

LEED Features: This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including a minimum of 25% green roof.

Project Participants

Project Manager: Ed Bark
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

18%

The Formulation for this project was approved at the March 9, 2012 PBC Board meeting; The test fit is approved by CPS. The environmental surveys and testing are in progress and the utility design is being developed. The Undertaking budget and schedule will be presented to the July 10, 2012 PBC Board Meeting for approval.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	TBD	TBD	Projected
Site Preparation:		TBD	N/A
Design:	TBD		Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Winter 2014

Onahan Elementary School Linked Annex



Last Updated: Jun 22, 2012
Address: Existing
Location: 6634 W. Raven
Ward & Alderman: 41 - Mary O'Connor
IL Rep & District: 20 - Michael P. Auliffe
IL Senator & District: 11 - Steven Landek

Project Number: 05550

County Board District & Commissioner: Peter N. Silvestri, 9th District
Community Area & Area Name: Norwood Park
City: Chicago



Project Description

This project will implement the newly created two-story Linked Annex Prototype, designed to serve approximately 300 students. The Annex will include 9 standard classrooms, one computer classroom, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school as well as the relocation of the existing parking lot. The existing school capacity is 589 students. The annex will add 300 students. Once the modular units are removed (120 students) the new total capacity will become 769 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Eric Odderstol
 Bauer Latoza Studio
 IHC

PM Status Report

Phase: Construction

Phase Percent Complete

18%

Structural steel erection commenced 6/25/12. Interior renovations, interior abatement (phase II), parking lot (phases) underway.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/14/11		Complete
Bid and Award:	12/01/11	02/15/12	Complete
Construction:	02/27/12	11/14/12	Underway
Occupancy:	01/02/13		Winter 2013

Peck Elementary School Renovation



Last Updated: Jun 22, 2012
Address: Existing
Location: 3826 W. 58th St.
Ward & Alderman: 13 - Marty Quinn
IL Rep & District: 23 - Daniel J. Burke
IL Senator & District: 13 - Kwame Raoul

Project Number: 05814

County Board District & Commissioner: Jesus G. Garcia, 7th District
Community Area & Area Name: West Elsdon
City: Chicago

Project Description

School improvement/major capital renovations, including exterior masonry repairs to main building and boiler house, ADA compliance renovations, de-ver structure repairs, electrical upgrades, and interior renovations.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Mark Lindstrom
 Muller & Muller Architects
 F.H. Paschen, SN Nielsen JV

PM Status Report

Phase: Construction

Phase Percent Complete

10%

Exterior masonry restoration work is in progress on the south elevation and Louver perimeters. Chimney demolition is complete. Excavation for tunnel repair/rehabilitation start on 6/15/12.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:		08/06/11	N/A
Design:	05/04/11		Complete
Bid and Award:	11/01/11	12/14/11	Complete
Construction:	12/28/11	12/28/12	Underway
Occupancy:			

Rosenblum Park Development



Last Updated: Jun 22, 2012
Address: Existing
Location: 7529 S. Constance Ave.
Ward & Alderman: 08 - Michelle Harris
IL Rep & District: 33 - Marlow H. Colvin
IL Senator & District: 20 - Iris Y. Martinez

Project Number: 05410

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: South Shore
City: Chicago

Project Description

This project includes the redevelopment of Rosenblum Park following the completion of the new South Shore High School, and in coordination with the abatement and demolition of the existing South Shore High School. Park amenities will include new baseball fields, renovation of a softball field, a new artificial turf practice football field, new basketball courts, walking trail around the park perimeter, as well as a play lot. A new cul-de-sac on Constance Ave. just south of 75th Street will join the existing and new park parcels together.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Reggie Helm
 Hitchcock Design Group
 FH Paschen

PM Status Report

Phase: Construction

Phase Percent Complete

8%

The Ordinance for the Street Vacation of Constance Avenue will be introduced into the City Council Meeting on June 27th.
 The General Contractor is currently excavating the site in preparation for the installation of the underground utilities.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	09/26/11	03/15/12	Complete
Site Preparation:			N/A
Design:	10/07/11	01/19/12	Complete
Bid and Award:	02/15/12	03/09/12	Complete
Construction:	03/30/12	10/12/12	Underway
Occupancy:	11/09/12		Fall 2012

Southeast Area Elementary School



Last Updated: Jun 22, 2012
Address: New
Location: 105th St. & Indianapolis Ave.
Ward & Alderman: 10 - John A. Pope
IL Rep & District: 33 - Marlow H. Colvin
IL Senator & District: 20 - Iris Y. Martinez

Project Number: 05310

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: East Side
City: Chicago



Project Description

This project will implement a modified "L" prototype design, also expanded to serve 1,200 students, ranging from Pre-Kindergarten through 8th grade. This 127,126 SF, three-story, steel frame and masonry construction building will include science, computer, music and art classrooms, in addition to library, gymnasium and dining facilities.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver certification and includes a 50% green roof.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

98%

Land acquisition continues for the main school site and offsite parking, which was funded as a part of the approved Formulation. PBC has title to five properties on main site; the last two were approved by the May PBC Board, and will be complete in July 2012. The Acquisition of the property for the off-site parking is targeted to be complete by fall 2012. To date three out of four structures in the main site have been demolished including the car wash, restaurant, and cellular tower; Demolition of the remaining Vuk property is schedule to start in July 2012.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/28/09	TBD	Underway
Demolition:	12/02/11	TBD	Underway
Public Right of Way Amendments:	08/18/09	TBD	Complete
Site Preparation:	10/21/11	TBD	Underway
Design:	TBD	TBD	Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Fall 2015

Southwest Area High School



Last Updated: Jun 22, 2012
Address: New
Location: 7651 S. Homan Ave.
Ward & Alderman: 18 - Lona Lane
IL Rep & District: 32 - Andre Thapedi
IL Senator & District: 18 - Edward D. Maloney

Project Number: 05140

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Ashburn
City: Chicago

Project Description

This project implements the new CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 200,000 SF, three-floors plus lower level, steel frame and masonry construction building will include music, art, and athletic functions.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification.



Project Participants

Project Manager: Ryan Forristall
Architect of Record: STR Partners LLC/NIA Architects, Inc. JV
General Contractor: F.H. Paschen, SN Nielsen JV

PM Status Report

Phase: Construction

Phase Percent Complete

96%

Landscaping and site concrete continues. The revisions required for the STEM classrooms are in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:		11/10/08	N/A
Demolition:			N/A
Public Right of Way Amendments:	12/15/08	01/25/10	Complete
Site Preparation:	05/03/10	09/03/10	Complete
Design:	05/05/09	04/23/10	Complete
Bid and Award:	05/10/10	07/14/10	Complete
Construction:	08/12/10		
Occupancy:	09/04/12		Fall 2012

Stevenson Elementary School Linked Annex



Last Updated: Jun 22, 2012
Address: Existing
Location: 8010 S. Kostner
Ward & Alderman: 13 - Marty Quinn
IL Rep & District: 22 - Michael J. Madigan
IL Senator & District: 12 - Martin A. Sandoval

Project Number: 05560

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: Ashburn
City: Chicago



Project Description

This project will implement the newly created two-story Linked Annex Prototype, designed to serve approximately 300 students. The Annex will include 9 standard classrooms, one computer classroom, a dining area with warming kitchen, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school. The existing school capacity is 1,278 students. The annex will add 300 students. Once the modular units are removed (360 students) the new total capacity will become 1,218 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Eric Odderstol
 Wallin Gomez Architects
 F.H. Paschen, SN Nielsen JV

PM Status Report

Phase: Construction

Phase Percent Complete

20%

Steel arrives on site 6/26/12; 100% design review for cooking kitchen scheduled for 6/29/12. Commissioning kick-off meeting conducted.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/14/11		Complete
Bid and Award:	12/06/11	02/15/12	Complete
Construction:	02/27/12	11/14/12	Underway
Occupancy:	01/02/13		Winter 2013

Chicago Children's Advocacy Center Addition



Last Updated: Jun 22, 2012
Address: Existing
Location: 1240 S. Damen
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 09 - Arthur L. Turner
IL Senator & District: 05 - Annazette R. Collins

Project Number: 04011

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Near West Side
City: Chicago



Project Description

The Project location is at the existing Chicago Children's Advocacy Center site and will consist of the construction of an approximate 16,500 square foot 2-story addition to the west side of its existing structure located at 1240 S. Damen Ave. The addition will include much needed space for CCAC's services and allow CCAC to increase their service capacity and community resources.

Project Participants

Project Manager: Jennifer Tammen
Architect of Record: Holabird & Root
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

5%

The PBC approved project Formulation on May 8, 2012. Procurement for survey, environmental services, geotechnical services, and traffic study are in progress. The PBC Board approved the AOR at its meeting on 6.6.12. PBC, 2FM, DHED and the Law Department are working to finalize the draft TIF IGA for submittal for July introduction to City Council.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:	TBD	TBD	Projected
Public Right of Way Amendments:	TBD	TBD	Projected
Site Preparation:	TBD	TBD	Projected
Design:	TBD	TBD	Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Spring 2015

Michael Reese Hospital Demolition



Last Updated: Jun 22, 2012
Address: New
Location: 2929 S. Ellis Ave.
Ward & Alderman:
IL Rep & District: 07 - Karen A. Yarbrough
IL Senator & District: 14 - Emil Jones, III

Project Number: 04100

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Douglas
City:



Project Description

This project includes abatement and demolition of the entire Michael Reese Center campus, which consists of 28 buildings that have been divided into seven Building Groups A - G. The project scope will require abatement in each of the buildings prior to its physical demolition. The buildings were built between 1905 and 1981 and are a combination of steel and concrete structure.



Project Participants

Project Manager: Rich Schleyer
Architect of Record:
General Contractor: Heneghan Wrecking Company

PM Status Report

Phase: Construction

Phase Percent Complete

90%

The abatement and demolition of Building 1 has been completed. The additional protective measures have been installed. The remaining activities include: 1) abandonment of an underground storage tank; and 2) removal and disposal of three drums of waste from the site.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	06/12/09		
Construction:	07/24/09	07/2012	Underway
Occupancy:			

OEMC Camera Infrastructure Program (OVS) - UT #01



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04240

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago



Project Description

1. Maintenance - Development, implementation and management of a three-year maintenance program for Operation Virtual Shield network, storage and camera systems.
2. Expressway Ramp Coverage - Extension of the OVS network and deployment of camera systems on the expressway entrance and exit ramps.
3. Regional Video Bandwidth Enhancement - Development and implementation of Chicago Police Department's Regional Video Bandwidth Enhancement to include a 31-location DWDM infrastructure build.
4. Transit Terrorism Prevention and Response - Development and deployment of CTA's Regional Transit Terrorism Prevention and Response to include Video Analytics/Facial Recognition hardware and software, a data warehouse and network upgrades and expansion.
5. Financial District Camera upgrade - Upgrade of existing financial district surveillance cameras to thermal and megapixel cameras.
6. River Bridge Camera Extension - Extension of river bridge cameras to additional bridges

Project Participants

Project Manager: David Molinaro
Architect of Record:
General Contractor: Motorola

PM Status Report

Phase: Construction

Phase Percent Complete

75%

1. Maintenance - On going maintenance for existing cameras and associated equipment thru March 31, 2014. 2. Expressway Ramp Coverage -Approval of all submittals and begin reviewing all locations. 3. Regional Video Bandwidth Enhancement - Receive and review proposal. 4. Transit Terrorism Prevention and Response pilot complete. Results are being reviewed with final task order to be provided and reviewed. 5. Financial District Camera Upgrade is in close out. 6. River Bridges Camera Extension change order underway with punch list to be issued and close out to follow.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:		02/04/11	N/A
Construction:	02/08/11	03/31/14	Underway
Occupancy:			

OEMC Camera Infrastructure Program (OVS) - UT #02



Last Updated: Jun 22, 2012
Address:
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04330

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Project Scope of Work

- Design, deploy and integrate surveillance cameras in the buffer zone around the Chicago Board of Trade.
- Design, deploy and integrate surveillance cameras in the buffer zone around the AT&T Switching Center
- Design, deploy and integrate surveillance cameras in the buffer zone around the Chicago Federal Reserve Building

Project Participants

Project Manager: John Pietrzyk
Architect of Record:
General Contractor: Motorola

PM Status Report	Phase: Construction	Phase Percent Complete	95%
Buffer Zone Protection TO 638 - Final closeout TO 637 - Final close out			

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	08/25/11	07/10/12	Underway
Occupancy:			

OEMC Camera Infrastructure Program - UT #03



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04390

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Project Scope of Work:

- Design and implement OVS networked surveillance to cover freight and trolley tunnel entrances in the Central Business District.
- Design and deploy a long range camera array located on the Navy Pier and integrate the system into the OVS lakefront network.
- Procure and deploy 21 mobile camera PODs in support of Aldermanic requests.
- Design and deploy a gunshot detection and response system for the Chicago Police Department.
- Design and deploy Uninterrupted Power Supply (UPS) units to back up the OEMC network SONET Nodes.
- Design and Deploy Channel Bank Equipment to replace existing OEMC Network equipment which provides OVS video to the Chicago Police Department.

Project Participants

Project Manager: John Pietrzyk
Architect of Record:
General Contractor: Motorola

PM Status Report

Phase: Construction

Phase Percent Complete

75%

Freight and Trolley - Close out
 Navy Pier Long Range - Complete
 Aldermanic PODS request 2 - Complete
 Gunshot Detection - Construction

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	09/16/11	09/24/12	Underway
Occupancy:			

OEMC Camera Infrastructure Program UT #04



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04430

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

1. Cultural Center Pedway Camera Coverage: Video surveillance security cameras, viewable by the OEMC.
2. Uptime High Level Reporting Engine: Video management software providing live reporting on the status of all security cameras in the OEMC network, identifying trends in camera performance by camera type and manufacturer.
3. Expressway Ramp Camera Deployment Phase II: Installation of security cameras installed at certain exit and entrance ramps that service Chicago area expressways, making use of existing City of Chicago radio towers to get the security camera feeds back to the OEMC.
4. OEMC and CPD Emergency Camera System Repairs: Repairs that are required for security cameras that cover critical locations.

Project Participants

Project Manager: Randy Williams
Architect of Record: TBD
General Contractor: Motorola

PM Status Report

Phase: Construction

Phase Percent Complete

59%

1. Cultural Center - Close-out
2. Uptime High Level reporting - Tool to be installed 7/2/12
3. Expressway Ramp Camera Coverage - Site Survey walks at Towers
4. OEMC & CPD Emergency Camera system Repairs - Continue with any Emergency Repairs

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	02/22/12	12/27/12	Underway
Occupancy:			

OEMC Camera Infrastructure Program UT #05



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04450

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago



Project Description

- 11 Chicago Police camera POD upgrades: Wireless live-streaming video viewing capability at CDP Headquarters and wireless retrieval of archived video from a vehicle.
- Fire Dept. Helicopter: High definition thermal imaging camera, HD recorder, HD video transmitter. Three CFD mobile command vehicles will be outfitted with receiver equipment to allow for viewing of one helicopter down-linked video. Lab testing, calibration and operation validation including FAA paperwork.
- Police Dept. Helicopter: Design, procurement and installation of high definition transmitting equipment to improve the video downlink currently outfitted on the CPD helicopters. Lab testing, calibration and operation validation including FAA paperwork.
- Helicopter Project Microwave Backhaul, Receiver System: Design, equipment procurement and installation of receive sites on multiple buildings supporting strategic and tactical sites. Both CFD and CPD projects will utilize a newly designed and installed video receiver system. Received live video will be transmitted thru the use of microwave backhaul to the OEMC.

Project Participants

Project Manager: David Molinaro
Architect of Record: N/A
General Contractor: Motorola

PM Status Report

Phase: Construction

Phase Percent Complete

95%

Chicago Police POD camera upgrade has been fully completed. All three Helicopter Projects 'Chicago Police, Chicago Fire and Microwave Backhaul, Receive System' are complete. The notice to proceed is scheduled to be issued for the South Loop buffer Zone project.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	01/06/12	09/10/12	Underway
Occupancy:			

OEMC Camera Infrastructure Program UT #06



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04460

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago



Project Description

Fire House Broadband Upgrades - The intent of this project is to upgrade the Broadband capacity at 11 existing firehouses. The upgrade will be accomplished by connecting the existing firehouses to the OEMC Network Infrastructure via wireless connections to radio towers.

Project Participants

Project Manager: David Molinaro
Architect of Record:
General Contractor: Motorola

PM Status Report

Phase: Design

Phase Percent Complete

100%

1. Fire House Broadband Backhaul -complete
--

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	05/04/12	09/28/12	Underway
Occupancy:			

OEMC Camera Infrastructure Program UT #07



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04470

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Project Scope of Work:

- Procure and install High Definition cameras and supporting hardware for Alderman requested security camera installation as directed by the OEMC.



Project Participants

Project Manager: John Pietrzyk
Architect of Record:
General Contractor: Motorola

PM Status Report

Phase: Construction

Phase Percent Complete

83%

Aldermanic Request 3 -
 Construction
 -Project currently continuing to install PODS.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Occupancy:			

OEMC Camera Infrastructure Program UT #11



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04510

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

1. OEMC Emergency Operations Center Video Wall Upgrade - This project will consist of procuring and installing a new video display wall system at the OEMC's Emergency Operations Center. This new video wall will replace existing equipment.



Project Participants

Project Manager: Randy Williams
Architect of Record:
General Contractor: Motorola

PM Status Report

Phase: Close-Out

Phase Percent Complete

100%

Approving Final Close-Out Document

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:	03/12/12	05/11/12	Complete
Occupancy:			

Ramova Theater Building Stabilization Project



Last Updated: Jun 22, 2012
Address: Existing
Location: 3518 S. Halsted St.
Ward & Alderman: 11 - James A. Balcer
IL Rep & District: 02 - Edward J. Acevedo
IL Senator & District: 01- Antonio Muñoz

Project Number: 04410

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: Bridgeport
City: Chicago



Project Description

PBC will be implementing a building stabilization project for DHED. The project will consist of necessary masonry repairs including selective parapet cap repair, tuck-pointing and masonry replacement due to extensive water damage along the north, south, and west elevations. In addition there will be the selective removal and securing of terracotta units along the east elevation of Ramova Theater building.



Project Participants

Project Manager: Ariel Vaca
Architect of Record: Globetrotters Engineering Corp.
General Contractor: Leopardo Construction

PM Status Report

Phase: Design

Phase Percent Complete

50%

Design team started Construction Documents which are due on July 13th to the JOC group for pricing. JOC contractor will start construction activities on third week of July.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	07/27/12	07/27/12	Projected
Construction:	07/27/12	10/05/12	Projected
Occupancy:	10/19/12		Fall 2012

Retrofit Chicago-2FM (MAGEPC)



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04290

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The Multi-Agency Guaranteed Energy Performance Contracting Program (MAGEPC Program) is a comprehensive effort to increase energy efficiency in public buildings throughout the region. Administered by the PBC on behalf of User Agencies, this program is designed to enlist the expertise of energy service companies (ESCOs) to identify, provide, and guarantee energy-related capital improvements to a wide variety of public buildings. MAGEPC Program Primary Objectives include reducing energy consumption without incurring upfront capital costs, provide guaranteed use reductions for every public facility in the program, utilize Energy Conservation Measure (ECM) retrofits that achieve significant long term savings that can be measured and verified, and utilize a tried and proven Guaranteed Energy Performance Contracting procurement system where ESCOs guarantee the annual savings will be sufficient to cover the Program annual financing costs.

Project Participants

Project Manager: George Marquisos
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

50%

Formulation planning services agreement executed and initial planning commenced

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:		TBD	N/A
Construction:	TBD	TBD	Projected
Occupancy:			

12th District Police Station



Last Updated: Jun 22, 2012
Address: New
Location: 1412 S.Blue Island Ave.
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 09 - Arthur L. Turner
IL Senator & District: 06 - John J. Cullerton

Project Number: 09070

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Near West Side
City: Chicago

Project Description

The new station will consist of a two-story, 44,000 SF masonry building with a design based on the Police Station Prototype. The project is designed to accommodate a staff of 450 people over three shifts and will contain male/female locker rooms, roll call room, exercise room, sally port, holding cells, interview rooms, evidence areas, 100 seat community room, administrative and general offices, and a 150-foot communications tower.

LEED Features: This project will be designed to achieve the minimum goal of LEED Gold Certification.



Project Participants

Project Manager: Frank Sobkowiak
Architect of Record: VOA Architects
General Contractor: Harbour Contractors Inc.

PM Status Report

Phase: Construction

Phase Percent Complete

78%

The contractor is currently working on Site concrete & electrical work, MEP equipment & trim work, curtainwall, roofing, interior finishes, and specialty equipment installation. Revised Substantial Completion (including all punchlist work) date of 08/31/12 being proposed.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/21/09	04/12/10	Complete
Demolition:	10/22/09	12/31/09	Complete
Public Right of Way Amendments:	09/18/09	08/04/10	Complete
Site Preparation:	09/01/09	06/25/10	Complete
Design:	09/11/09	06/08/10	Complete
Bid and Award:	06/14/10	08/10/10	Complete
Construction:	09/14/10		
Occupancy:	08/16/12		Summer 2012

Engine Company 16



Last Updated: Jun 22, 2012
Address: New
Location: 3901 S. Wabash Ave.
Ward & Alderman: 03 - Pat Dowell
IL Rep & District: 05 - Kenneth Dunkin
IL Senator & District: 03 - Mattie Hunter

Project Number: 07060

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Grand Boulevard
City: Chicago



Project Description

This new 19,725 SF fire house is being constructed on the city-owned property at 3901 S. Wabash Ave. It will be a modified Prototype 'B' engine company with a Hazmat Unit and include the following components: a large apparatus bay to house multiple emergency vehicles, full kitchen, locker rooms, toilet facilities, sleeping quarters, officers' quarters, physical training room, meeting room, education room, EMS Field Division South offices, a 150-foot communication tower, and parking for approximately 30 vehicles.



Project Participants

Project Manager: Isaac Bishop
Architect of Record: InterActive Design | Eight Architects
General Contractor: F.H. Paschen

PM Status Report

Phase: Construction

Phase Percent Complete

95%

The Project is tracking on schedule. The site electric is and the sidewalks are underway. The building is 95% complete and the final cleaning is underway.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	06/08/10	06/10/11	Complete
Site Preparation:		04/21/11	N/A
Design:	08/04/10	01/04/11	Complete
Bid and Award:	01/11/11	04/12/11	Complete
Construction:	04/20/11		
Occupancy:	08/15/12		Summer 2012

Albany Park Branch Library



Last Updated: Jun 22, 2012
Address: New
Location: 3401 W. Foster
Ward & Alderman: 39 - Margaret Laurino
IL Rep & District: 15 - John D'Amico
IL Senator & District: 09 - Jeffrey M. Schoenberg

Project Number: 08130

County Board District & Commissioner: John A. Fritchey, 12th District
Community Area & Area Name: North Park
City: Chicago



Project Description

Project Description: Based on the Prototype A design, this new 16,500 SF, one story full service branch library is proposed to replace the existing Albany Park Branch Library on same site as existing library plus acquisition of adjacent parcel to the west.

LEED features: This building will be designed to achieve LEED Gold Certification and LEED 2009 and will include a 50% green roof.

Project Participants

Project Manager:
Architect of Record:
General Contractor:

Kevin Hall
 Jackson Harlan, LLC
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

10%

The Design Team is currently working on the Schematic Design Documents.
 The Relocation Consultant has started working with the tenants of the apartment building.
 The Environmental Consultant is preparing the CSIR for submission to IEPA.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	10/17/11	07/31/12	Underway
Demolition:	10/31/12	12/31/12	Projected
Public Right of Way Amendments:	04/10/12	01/23/13	Complete
Site Preparation:	10/30/12	05/17/13	Projected
Design:	04/12/12	04/01/13	Complete
Bid and Award:	04/05/13	05/15/13	Projected
Construction:	05/31/13	06/27/14	Projected
Occupancy:	10/01/14		Fall 2014

Edgewater Branch Library



Last Updated: Jun 22, 2012
Address: Existing
Location: 6000 N. Broadway
Ward & Alderman: 48 - Harry Osterman
IL Rep & District: 14 - Kelly Cassidy
IL Senator & District: 08 - Ira I. Silverstein

Project Number: 08050

County Board District & Commissioner: Bridget Gainer, 10th District
Community Area & Area Name: Edgewater
City: Chicago

Project Description

Based on a new Prototype "C" design, this new 18,665 SF, two-story full service branch library will replace the existing Edgewater Branch Library at the same location.
LEED Features: This project will be designed to achieve LEED Silver level certification under LEED 2009 and include a 50% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Don Wilson
 Lohan Anderson
 Burling Builders

PM Status Report

Phase: Construction

Phase Percent Complete

20%

Structural steel and metal decking will be complete in the month of June 2012. Masonry CMU and exterior brick will begin in July and take several months to complete to enclose the building. Pre-installation coordination meeting for masonry, plumbing, electrical and fireproofing has been held to ensure all parties know what is expected of them before they begin work on site.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/03/08	02/28/11	Complete
Demolition:	07/25/11	08/19/11	Complete
Public Right of Way Amendments:			N/A
Site Preparation:		12/09/11	N/A
Design:	11/10/10	08/18/11	Complete
Bid and Award:	09/30/11	01/10/12	Complete
Construction:	01/24/12	03/26/13	Underway
Occupancy:	06/24/13		Summer 2013

Humboldt Park Library Addition and Renovation



Last Updated: Jun 22, 2012
Address: Existing
Location: 1605 N. Troy St.
Ward & Alderman: 26 - Roberto Maldonado
IL Rep & District: 04 - Cynthia Soto
IL Senator & District: 02 - William Delgado

Project Number: 08270

County Board District & Commissioner: Edwin Reyes, 8th District
Community Area & Area Name: Humboldt Park
City: Chicago

Project Description

The existing library will receive a new approximately 5,000 SF addition, landscaping, and nine new parking spaces on adjacent city-owned land along with minor renovations.

This addition will be designed in the spirit of LEED with sustainable features and will include a rain harvesting system for irrigation and conservation of water use.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Don Wilson
 Stephen Rankin Associates, P.C.
 Tyler Lane Construction

PM Status Report

Phase: Construction

Phase Percent Complete

29%

The placing of the slab on grade and the starting of the masonry walls defines the the work area for more trades to begin work on the project. It is the intent of Tyler Lane to have the building enclosed by the end of July 2012.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:	08/08/11	10/14/11	Complete
Design:	04/13/11		Complete
Bid and Award:	10/19/11	12/13/11	Complete
Construction:	12/28/11	10/25/12	Underway
Occupancy:	11/27/12		Fall 2012

Whitney Young Branch Library



Last Updated: Jun 22, 2012
Address: Existing
Location: 7901 S. King Dr.
Ward & Alderman: 06 - Roderick T. Sawyer
IL Rep & District: 34 - Constance A. Howard
IL Senator & District: 20 - Iris Y. Martinez

Project Number: 08070

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: Greater Grand Crossing
City: Chicago

Project Description

Based on the Prototype "A" design, this new 16,500 SF, one-story full service branch library is proposed to replace the existing Whitney Young Branch Library on same site as existing library plus acquisition of adjacent parcels to the east.

LEED features: This building will be designed to achieve LEED Silver Certification under LEED 2009 and will include a 50% green roof.



Project Participants

Project Manager: Rich Schleyer
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

35%

The environmental remediation activities for the vacant parcels (415-423 E. 79th Street) are expected to start in Fall 2012 and be completed by Spring 2013. The existing library will remain open and operating during the environmental remediation activities. The project was awarded two funding sources for brownfield clean-ups: 1) USEPA grant for up to \$600k; and 2) IEPA Revolving Loan for up to \$436,000. To date, USEPA has paid \$148,000.00 in grant funding for the remediation activities.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/16/08	10/05/10	Complete
Demolition:	TBD	TBD	Projected
Public Right of Way Amendments:			N/A
Site Preparation:	TBD	TBD	Projected
Design:	TBD	TBD	Projected
Bid and Award:	TBD	TBD	Projected
Construction:	TBD	TBD	Projected
Occupancy:	TBD	TBD	Fall 2016

31st Street Harbor - Coastal



Last Updated: Jun 22, 2012
Address: New
Location: 3155 S. Lake Shore Dr.
Ward & Alderman: 04 - William Burns
IL Rep & District: 26 - Kimberly du Buclet
IL Senator & District: 13 - Kwame Raoul

Project Number: 11120

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Douglas
City: Chicago



Project Description

Located just south of the existing 31st Street Beach. The Coastal scope includes the construction of a 2,700 ft. long breakwater and approximately 1,000 new boat slips.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Mike Witte
 AECOM
 Paschen, Gillen, Skipper JV

PM Status Report

Phase: Construction

Phase Percent Complete

94.25%

PGSMJV continues to place A1/A2 stone along the 300 line and are currently working at 304+50 moving south towards 327+83. AECOM has field staff full time to monitor stone placement.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	12/23/09	04/13/10	Complete
Construction:	05/04/10	04/27/12	Complete
Occupancy:			

31st Street Harbor - Landside



Last Updated: Jun 22, 2012
Address: New
Location: 3155 S. Lake Shore Dr.
Ward & Alderman: 04 - William Burns
IL Rep & District: 26 - Kimberly du Buclet
IL Senator & District: 13 - Kwame Raoul

Project Number: 11120

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Douglas
City: Chicago



Project Description

Located just south of the existing 31st Street Beach. Landside scope includes green roof parking garage and other parking improvements; reconfigured entrance to improve access; the creation of approximately four acres of new park space including a playground, promenade, open lawn areas, terraced steps; a harbor facility including a restaurant and community space.



Project Participants

Project Manager: Mike Witte
Architect of Record: AECOM
General Contractor: McHugh

PM Status Report

Phase: Construction

Phase Percent Complete

98.5%

Substantial Completion was achieved on 4/25/12. Punchlist (#2) has been issued for green roof, landscaping/ sitework, site pavements, underpass, fuel dock, boat wash area, and West parking lot in addition to the previously issued Punchlist (#1) for Harbor Services Building, Garage, revetment, playground, and docks. Review of berms and areas south of the boat ramp (Punchlist #3) to be performed upon the completion of the prairie plantings at the berms.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	03/04/10	04/13/10	Complete
Construction:	05/11/10	04/25/12	Complete
Occupancy:	04/27/12		Spring 2012

Douglas Park Artificial Turf



Last Updated: Jun 22, 2012
Address: Existing
Location: 1401 S. Sacramento Dr.
Ward & Alderman: 24 - Michael D. Chandler
IL Rep & District: 09 - Arthur L. Turner
IL Senator & District: 05 - Annazette R. Collins

Project Number: 11180

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: North Lawndale
City: Chicago



Project Description

This project includes the installation of an artificial turf field, in place of the existing natural grass, to enhance the existing recreational area by providing a weather resilient surface. Additional amenities could include new sports lighting, fencing, and the installation of a new drinking fountain. The target size of the turf field is 62,640 SF (1.44 acres). This project will employ sustainability metrics and be designed to LEED standards.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: Hitchcock Design Group
General Contractor: TBD

PM Status Report

Phase: Design

Phase Percent Complete

100%

The project bids are due on June 26th, 2012; and the project is schedule to be awarded at the July 10th, 2012 PBC Board Meeting.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	03/28/12		Complete
Bid and Award:	06/04/12	07/10/12	Underway
Construction:	07/25/12	11/07/12	Projected
Occupancy:	11/14/12		Fall 2012

Gateway Harbor



Last Updated: Jun 22, 2012
Address: Existing
Location: 705 E. North Water St.
Ward & Alderman: 42 - Brendan Reilly
IL Rep & District: 26 - Kimberly du Buclet
IL Senator & District: 14 - Emil Jones, III

Project Number: 11110

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Near North Side
City:



Project Description

Located at Dime Pier at the mouth of the Chicago River just south of Navy Pier. The scope includes encapsulating Dime Pier; building approximately 235 boat slips; new finger docks on the south side of Navy Pier for commercial vessel use; installation of approximately one acre of landfill to build a harbor facility.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Kevin Hall
 AECOM
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

0%

Estimate of preliminary redesign documents received from Concord. The project is on hold pending federal waterway de-authorization.

* Percent complete reflects re-design.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:		06/12/14	N/A
Bid and Award:	01/22/10	07/24/14	Underway
Construction:	08/05/14	02/03/16	Projected
Occupancy:	03/03/16		Spring 2016

Ping Tom Park Field House



Last Updated: Jun 22, 2012
Address: New
Location: 265 W. 18th Street
Ward & Alderman: 25 - Daniel S. Solis
IL Rep & District: 05 - Kenneth Dunkin
IL Senator & District: 03 - Mattie Hunter

Project Number: 11170

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Armour Square
City: Chicago

Project Description

This project implements the field house Prototype A for the construction of the Ping Tom Memorial Park Field House. This approximately 28,000 SF, single-story, steel frame and precast construction building will include a natatorium, gymnasium, club rooms, a fitness center and locker rooms. The site development scope for this project is still being finalized. Project will be delivered via design build.

LEED Features: This prototype building is targeted to achieve LEED "Gold" certification and includes a minimum 50% green roof. Additional LEED features will be determined as the project develops.



Project Participants

Project Manager: Art Del Muro
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Design

Phase Percent Complete

20%

RFP Process is complete. Design Builder awarded. PBC in negotiations with Design Build team. Other short listed proposers have been notified that they were not selected. Scope and Performance Design Activities are complete and Design Build team will take over once selected.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	03/16/12	07/11/12	Underway
Construction:	07/17/12	09/20/13	Projected
Occupancy:	09/20/13		Fall 2013

City Colleges of Chicago Security & Risk Assessment



Last Updated: Jun 22, 2012
Address: New
Location: Multiple Location
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 03690

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

On behalf of the City Colleges of Chicago, the PBC engaged Elert and Associates to develop Security and Risk Assessments and state-mandated All Hazard Safety and Security Plans (AHSSP's) for the City College main campuses, satellite campuses and District Office. Creation of each report involves site visits to each facility, interviews with key campus and District staff and a quantitative review of risk and vulnerability data to prioritize risk mitigation strategies.

Project Participants

Project Manager: John Dalton
Architect of Record: N/A
General Contractor: Elert and Associates

PM Status Report **Phase: Construction** **Phase Percent Complete** **95%**

Elert has completed the submission of the All Hazard Safety and Security Plans (AHSSP's). All AHSSP's have been accepted by CCC and forwarded to the state oversight agency for review. Final Comments on the Security and Risk Assessments have been provided to Elert and Associates. Comments are being addressed for inclusion into the final deliverable submission by Elert.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Occupancy:			

Cook County Security Camera Program UT#1



Last Updated: Jun 22, 2012
Address:
Location:
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 13070

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Implement Undertaking #1 of the Cook County DHSEM Sheriffs Duty Desk Room surveillance camera monitoring station. The new Duty Desk Room is intended for Cook County Sheriff 24/7 monitoring of "real time" camera feeds. Undertaking #1 will supply and install all Duty Desk Room necessary equipment, including specialized furniture and supplemental air conditioning, along with HD cable connections to the existing OEMC OVS and Daley Center surveillance camera networks. In addition to being able to simultaneously view multiple camera feeds on six different wall mounted monitors, the video display software will provide a user the ability to quickly isolate any chosen camera feed, move that video footage to a single larger view "Duty Desk Event Monitor" and simultaneously send a parallel video feed to an event monitor located in the Cook County Incident Command Center.

Project Participants

Project Manager: George Marquisos
Architect of Record:
General Contractor:

PM Status Report

Phase: Construction

Phase Percent Complete

65%

Duty desk room has been completely remodeled combining two previously separate offices; equipment installation has begun with wall mounted LED monitors installed, specialized furniture assembled, and air conditioning equipment installed. Network configuration, start-up, testing, and training to be completed by the middle of July 2012.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Occupancy:			

RJD Cook Co & Bldg Security Upgrades



Last Updated: Jun 22, 2012
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 13060

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago



Project Description

Motorola Solutions will upgrade the existing camera surveillance system and install a Genetec Video Management System. This enhancement will include the addition of 60 cameras installed in the Lobby, Plaza, Concourse and Lower Level to provide coverage of areas designated by the Elerst and Associates Security and Risk Assessment and shown on the attached drawings ("drawings"). Video from these cameras will be viewable in the Daley Center Command Center and will be federated to three (3) Cook County Agencies: OEMC, Cook County Sheriff's Office and Cook County Office of Homeland Security. Motorola will design, furnish and install a Command Center utilizing Room CL-132 for Daley Center Security. The Command Center will allow two security personnel 24 hour viewing of the newly installed cameras.



Project Participants

Project Manager: Ivan Hansen
Architect of Record:
General Contractor: Motorola Solutions, Inc

PM Status Report

Phase: Close-Out

Phase Percent Complete

100% In Punch

Overall system is working but have some issues getting proper frame rates and storage. MSI working on issues. COR request not accepted. MSI to revise by 6/27/12

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Occupancy:			

Building Needs Assessment and Preventative Maintenance Plan



Last Updated: Jun 22, 2012
Address: Existing
Location: Varies (approx. 50 Sites)
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 15010

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Multiple Location

Project Description

Forest Preserve District of Cook County owns and/or manages over 68,000 acres of land and roughly 475 buildings and picnic shelters located primarily in the suburbs surrounding the City of Chicago. This project is assessing the condition of selective facilities, including roughly 147 buildings for purposes of identifying and prioritizing capital investment. These buildings range in size from 750 square feet for some washrooms and warming shelters to FPDCC's Central Maintenance Garage, which is approximately 48,000 square feet. Project also includes the development of a Preventative Maintenance Plan for all of FPDCC's Facility Systems.



Project Participants

Project Manager: Art Del Muro
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

30%

Project Scoping is complete and Field Inspection of Facilities are complete. Final clean-up field inspections may occur in Mid-July to verify and complete gaps in data. Equipment inventory for Preventative Maintenance Plan will continue through July.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Occupancy:			

Sustainable Development Q2 Status Report

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This report provides a detailed snapshot of the PBC's LEED certified projects and metrics.

Sustainable Development - June 30, 2012 Status Report



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Mission

The Public Building Commission is committed to client service and strong stewardship of public resources. The PBC plans, designs and builds facilities that reflect the highest standards of environmental and economic sustainability.

Vision

The vision of the Public Building Commission is a built environment in which function, beauty and sustainability are inherent to every community; where physical surroundings inspire and support achievement of the individual goals of those who live, work and visit Chicago and Cook County; and, where people gather to share the common values that truly build our communities.

Sustainability Metrics

In line with this mission and vision, the Public Building Commission of Chicago (PBC) has developed 43 LEED certified facilities, with an additional 30 LEED registered projects in development. Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our "Harvest" metrics. The "Harvest" metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- 43 LEED certified projects

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	31	2	18	11	0	17	14	31
Fire	6	0	3	3	0	2	4	6
Police	5	0	1	4	0	1	4	5
Libraries	15	8	4	3	0	3	12	15
Parks	8	1	3	4	0	5	3	8
Other**	8	2	4	0	2	2	6	8
Total	73	13	33	25	2	30	43	73

- Occupied - Q2 2012 LEED Certification Achieved

Three projects achieved certification during Q2 2012, including the R. J. Daley Center, which achieved LEED Silver under LEED for Existing Buildings – Operation and Maintenance – LEED 2009:

- o Eric Solario High School (Gold)
- o Dunning Branch Library (Gold)
- o R. J. Daley Center (Silver) **

- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago's largest municipally owned LEED EB O+M certified building, at 1,593,714 gross square feet. The Daley Center achieved LEED EB O+M Silver certification in May 2012 based on building performance over a year-long performance period. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally owned, large assembly use buildings. LEED EB O+M brings together and codifies all of the sustainability efforts that PBC has undertaken over the past 15 years for the Daley Center. Energy and water saving initiatives originally implemented as part of Energy Star and Guaranteed Performance Contract efforts support the LEED EB O+M effort. LEED EB O+M also provides a framework for sustainable building operation and maintenance strategies and policies that have been implemented at the Daley Center.

- **Occupied - Q3/Q4 2012 Certification**

Of the 32 additional projects registered and in development, 5 are expected to complete certification in Q3 / Q4 2012:

- Boone Clinton Elementary School / West Ridge Elementary School (targeting minimum Silver)
- Powell Elementary School (targeting minimum Silver)
- Holmes Elementary School Addition (targeting Certified)
- Little Village Branch Library (targeting Gold)
- Engine Company 109 (targeting Gold)

- **Harvest Metrics to date** (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

Stormwater Diverted from Sewers - Total		469,050	gallons / year
Potable Water Saved		18,309,912	gallons / year
Landscape	4,631,031		gallons / year
Buildings	13,678,881		gallons / year
Daley Center Water Savings		17,381,592	gallons / year
Energy Savings		1,197,697	dollars / year
Daley Center Energy Savings		1,124,797	dollars / year
Green Roof Area	11.5 Acres	501,247	SF to date
Total Roof Area	1,426,077 SF	34% overall	
Shade Trees on New Construction Sites		1,743	trees to date
Recycled Materials		\$ 41,450,063	to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)		\$ 67,854,652	to date
Waste Diverted from Landfill	94.2%	137,810	Tons to date
Electric Vehicle Charging Stations		42	
KWh offset in form of Green Power Recs		4,793,494	kWh

- **Other Projects****

The following projects are included in the Other category, above:

LEED Certified

R. J. Daley Center	Silver (LEED EB O+M)
South Water Purification Plant	Silver (LEED NC)
Norwood Park Senior Center	Certified (LEED NC)
Western Avenue Vehicle Maintenance Facility	Silver (LEED NC)
4 th Ward Yard	Silver (LEED NC)
Chicago Center for Green Technology	Platinum (LEED NC)

LEED Registered

Ford Calumet Environmental Center	target Platinum (LEED NC)
Warren Park Senior Center	target Certified (LEED NC)

End Memorandum

M/WBE Commitment Report 2012 Construction Projects by Type (GC, JOC and Special Projects)

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Through Q2 2012, seven contracts for General Construction (GC) projects valued at \$39,937,221.00 were awarded. Work orders on five Job Order Contract (JOC) projects valued at \$1,490,770.12 were issued. Work orders for two Special Projects valued at \$11,524,571.34 have been awarded for a total value of **\$52,952,562.46**

- MBE commitment in GC projects awarded through Q2 2012 was 25.01% valued at \$9,988,572.00
- MBE commitment in JOC projects awarded through Q2 2012 was 12.43% valued at \$185,241.00
- MBE commitment in Special Projects awarded through Q2 2012 was 17.73% valued at \$2,043,083.00

Total MBE commitments 23.07%

- WBE commitment in GC projects awarded through Q2 2012 was 4.32% valued at \$1,724,899.00
- WBE commitment in JOC projects awarded through Q2 2012 was 28.06% valued at \$418,251.94
- WBE commitment in Special Projects awarded through Q2 2012 was 5.63% valued at \$649,360.00

Total WBE commitments 5.27%

- **M/WBE Commitment Report 2012 Professional Service Contract Awards**
(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q2 2012, professional consulting services for two Vertical Construction projects have been awarded for a value of **\$315,354.04**

- MBE commitments for these services was 25.56% valued at \$80,604.00
- WBE commitments for these services was 28.56% valued at \$90,050.00

M/WBE Commitment Report - 2012 Summary (1/1/12 to 6/30/12)



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Total Construction Program:	\$52,952,562.46	100.00%
Total MBE Commitments:	\$12,216,896.00	23.07%
Total WBE Commitments:	\$2,792,510.94	5.27%
Contract Value for 7 General Construction (GC) Projects:		\$39,937,221.00
Total Value of Work Orders issued against 5 Job Order Contracts (JOC)		\$1,490,770.12
Total Value of Work Orders issued against 2 Special Projects:		\$11,524,571.34
Total Projects:	\$52,952,562.46	
	M/WBE Commitments	
MBE Commitments in GC Projects:	\$9,988,572.00	25.01%
MBE Commitments in JOC Contracts:	\$185,241.00	12.43%
MBE Commitments in Special Projects:	\$2,043,083.00	17.73%
Total MBE:	\$12,216,896.00	23.07%
WBE Commitments in GC Projects:	\$1,724,899.00	4.32%
WBE Commitments in JOC Contracts:	\$418,251.94	28.06%
WBE Commitments in Special Projects:	\$649,360.00	5.63%
Total WBE:	\$2,792,510.94	5.27%

M/WBE Commitment Report - 2012 General Contract Awards (1/1/12 to 6/30/12)



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Total Construction Program (7 Projects):	\$39,937,221.00	100.00%
Total MBE Commitments:	\$9,988,572.00	25.01%
Total WBE Commitments:	\$1,724,899.00	4.32%

Contract Value for 7 General Construction (GC) Projects:	\$39,937,221.00
Total 7 Projects:	\$39,937,221.00

	<u>M/WBE Commitments</u>	
MBE Commitments in GC Projects:	\$9,988,572.00	25.01%
Total MBE:	\$9,988,572.00	25.01%
WBE Commitments in GC Projects:	\$1,724,899.00	4.32%
Total WBE:	\$1,724,899.00	4.32%

GC Projects:

Project Name	Contractor	Awarded		%	WBE Commitments	
		Contract Value	MBE Commitments		WBE Commitments	%
1. Edgewater Branch Library	Burling Builders, Inc.	\$7,614,000.00	\$1,845,000.00	24.23%	\$330,000.00	4.33%
2. Durkin Park Elementary School Linked Annex	F.H. Paschen, SN Nielsen & Associates, LLC	\$8,747,000.00	\$2,350,000.00	26.87%	\$396,000.00	4.53%
3. William J. Onahan School Linked Annex	IHC Construction Co., LLC	\$8,736,775.00	\$2,098,484.00	24.02%	\$377,400.00	4.32%
4. Adlai E. Stevenson School Linked Annex	F.H. Paschen, SN Nielsen & Associates, LLC	\$10,179,000.00	\$2,447,400.00	24.04%	\$429,500.00	4.22%
5. Rosenblum Park Redevelopment	F.H. Paschen, SN Nielsen & Associates, LLC	\$3,183,000.00	\$773,500.00	24.30%	\$132,400.00	4.16%
6. Ortiz de Domingues Elementary School Artificial Turf	Pan-Oceanic Engineering	\$947,516.00	\$347,000.00	36.62%	\$38,400.00	4.05%
7. Henry D. Lloyd Elementary School Artificial Turf	John Keno & Company, Inc.	\$529,930.00	\$127,188.00	24.00%	\$21,199.00	4.00%
Subtotals:		\$39,937,221.00	\$9,988,572.00	25.01%	\$1,724,899.00	4.32%

M/WBE Commitment Report - 2012 JOC Awards (1/1/12 to 6/30/12)



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Total Job Order Contracts (14 Contracts):	\$1,490,770.12	100.00%
Total MBE Commitments:	\$185,241.00	12.43%
Total WBE Commitments:	\$418,251.94	28.06%

2012 Total Value of Work Orders issued against 14 Job Order Contracts (JOC)	\$1,490,770.12
Total 14 Contracts:	\$1,490,770.12

2012

2012

	M/WBE Commitments	
MBE Commitments in JOC Contracts:	\$185,241.00	12.43%
Total MBE:	\$185,241.00	12.43%
WBE Commitments in JOC Contracts:	\$418,251.94	28.06%
Total WBE:	\$418,251.94	28.06%

JOC Contracts (data date from 1/1/12 to 3/31/12)

Project Name	Contractor	Not to Exceed Contract Value	2012 Value of Work Orders	2012 MBE Commitments	%	2012 WBE Commitments	%
1. JOC Contract 1461	Rossi Contractors, Inc.	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. JOC Contract 1462	F.H. Paschen/SN Nielsen	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. JOC Contract 1463	McDonagh Demolition, Inc.	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. JOC Contract 1466	Pacific Construction Services	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. JOC Contract 1481	F.H. Paschen/SN Nielsen	\$60,000,000.00	\$255,294.97	\$7,723.00	3.03%	\$10,000.00	3.92%
6. JOC Contract 1482	F.H. Paschen/SN Nielsen	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
7. JOC Contract 1483	Leopardo Companies	\$60,000,000.00	\$1,000,490.54	\$169,234.00	16.92%	\$373,329.00	37.31%
8. JOC Contract 1484	Pacific Construction Services	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
9. JOC Contract 1485	Pacific Construction Services	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
10. JOC Contract 1486	Leopardo Companies	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
11. JOC Contract 1505A	Pacific Construction Services	\$6,000,000.00	\$151,413.57	\$0.00	0.00%	\$18,000.00	11.89%
12. JOC Contract 1505B	F.H. Paschen/SN Nielsen	\$6,000,000.00	\$30,985.55	\$5,400.00	0.00%	\$13,400.00	0.00%
13. JOC Contract 1505C	Rossi Contractors, Inc.	\$6,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
14. JOC Contract 1505D	McDonagh Demolition, Inc.	\$6,000,000.00	\$52,585.49	\$2,884.00	5.48%	\$3,522.94	6.70%
Subtotals:		\$384,000,000.00	\$1,490,770.12	\$185,241.00	12.43%	\$418,251.94	28.06%

M/WBE Commitment Report - 2012 Special Projects (Work Orders from 1/1/12 to 6/30/12)



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	<u>All Work Orders To Date</u>	
Total Special Projects to Date (2 Projects):	\$85,701,321.34	100.00%
Total MBE Commitments:	\$17,851,342.15	20.83%
Total WBE Commitments:	\$3,482,827.83	4.06%

2012 Total Value of Work Orders issued against 2 Special Projects:	\$11,524,571.34
Total 2 Projects:	\$11,524,571.34

	<u>2012 M/WBE Commitments</u>	
2012		
MBE Commitments in Special Projects:	\$2,043,083.00	17.73%
Total MBE:	\$2,043,083.00	17.73%
WBE Commitments in Special Projects:	\$649,360.00	5.63%
Total WBE:	\$649,360.00	5.63%

Special Projects - 2012 Work Orders

Project Name	Contractor	Not to Exceed Contract Value	2012 Value of Work Orders	2012 MBE Commitments	%	2012 WBE Commitments	%
1. Camera Infrastructure Project	IBM, Corp.	\$65,000,000.00	\$180,352.54	\$63,512.00	35.22%	\$0.00	0.00%
2. Camera Infrastructure Project	Motorola, Inc.	\$55,000,000.00	\$11,344,218.80	\$1,979,571.00	17.45%	\$649,360.00	5.72%
Subtotals:		\$120,000,000.00	\$11,524,571.34	\$2,043,083.00	17.73%	\$649,360.00	5.63%

M/WBE Commitment Report - 2012 Professional Service Contract Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$315,354.04	100.00%
Total MBE Commitments:	\$80,604.00	25.56%
Total WBE Commitments:	\$90,050.00	28.56%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$315,354.04
Total 2 Projects:		\$315,354.04

	M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:	\$80,604.00	25.56%
Total MBE:	\$80,604.00	25.56%
WBE Commitments in Artificial Turf Projects:	\$90,050.00	28.56%
Total WBE:	\$90,050.00	28.56%

Artificial Turf Projects:

Project Name	Awarded		%	WBE Commitments	%
	Contract Value	MBE Commitments			
1. Lloyd Elementary School Artificial Turf	\$153,024.04	\$40,104.00	26.21%	\$39,920.00	26.09%
2. Dominguez Elementary School Artificial Turf	\$162,330.00	\$40,500.00	24.95%	\$50,130.00	30.88%
	Subtotals:	\$315,354.04	25.56%	\$90,050.00	28.56%

M/WBE Commitment Report - 2012 Architect of Record Services Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$222,700.00	100.00%
Total MBE Commitments:	\$78,000.00	35.02%
Total WBE Commitments:	\$0.00	0.00%

Architect of Record Contract Value for 2 Artificial Turf Projects:	\$222,700.00
Total 2 Projects:	\$222,700.00

	M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:	\$78,000.00	35.02%
Total MBE:	\$78,000.00	35.02%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Architect of Record	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	Hitchcock Design Group	\$110,500.00	\$37,500.00	33.94%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	Hitchcock Design Group	\$112,200.00	\$40,500.00	36.10%	\$0.00	0.00%
Subtotals:		\$222,700.00	\$78,000.00	35.02%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Environmental Consultant - Category A, B & C Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$82,550.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$82,550.00	100.00%
Professional Service Contract Value for 2 Artificial Turf Projects:		\$82,550.00
Total 2 Projects:		\$82,550.00
M/WBE Commitments		
MBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$82,550.00	100.00%
Total WBE:	\$82,550.00	100.00%

Artificial Turf Projects:

Project Name	Environmental Consultant - Category A, B & C	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	Carnow, Conibear & Associates, LTD.	\$39,920.00	\$0.00	0.00%	\$39,920.00	100.00%
2. Dominguez Elementary School Artificial Turf	Carnow, Conibear & Associates, LTD.	\$42,630.00	\$0.00	0.00%	\$42,630.00	100.00%
Subtotals:		\$82,550.00	\$0.00	0.00%	\$82,550.00	100.00%

M/WBE Commitment Report - 2012 Environmental Consultant - Reno. & Demo. Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf (2 Projects):		\$0.00	0.00%
Total MBE Commitments:		\$0.00	0.00%
Total WBE Commitments:		\$0.00	0.00%
Professional Service Contract Value for 2 Artificial Turf Projects:			\$0.00
	Total 2 Projects:		\$0.00
M/WBE Commitments			
MBE Commitments in Artificial Turf Projects:		\$0.00	0.00%
Total MBE:		\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:		\$0.00	0.00%
Total WBE:		\$0.00	0.00%

Artificial Turf Projects:

Project Name	Environmental Consultant - Renovation & Demolition	Awarded			WBE Commitments	
		Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Traffic Study Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:			\$0.00
Total 2 Projects:			\$0.00

M/WBE Commitments		
MBE Commitments in Artificial Turf Projects:	\$0.00	\$0.00
Total MBE:	\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Traffic Study	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Geotechnical Consultant Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$2,604.04	0.00%
Total MBE Commitments:	\$2,604.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$2,604.04
Total 2 Projects:		\$2,604.04

	M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:	\$2,604.00	0.00%
Total MBE:	\$2,604.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Geotechnical Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	Wang Engineering	\$2,604.04	\$2,604.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$2,604.04	\$2,604.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Commissioning Authority Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$0.00
Total 2 Projects:		\$0.00

	M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Commissioning Authority	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Material Testing Service Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$0.00	
	Total 2 Projects:	\$0.00	

		M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:		\$0.00	0.00%
Total MBE:		\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:		\$0.00	0.00%
Total WBE:		\$0.00	0.00%

Artificial Turf Projects:

Project Name	Material Testing and Inspection Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Surveyor Service Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$0.00
Total 2 Projects:		\$0.00

	M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Surveyor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Construction Signage Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 2 Artificial Turf Projects:		\$0.00
Total 2 Projects:		\$0.00

	<u>M/WBE Commitments</u>	
MBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Artificial Turf Projects:

Project Name	Construction Signage	Awarded			WBE Commitments	
		Contract Value	MBE Commitments	%		%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Comprehensive Printing Service Task Order Awards (4/1/12 to 6/30/12)



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Total Artificial Turf Program (2 Projects):		\$7,500.00	100.00%
Total MBE Commitments:		\$0.00	0.00%
Total WBE Commitments:		\$7,500.00	100.00%
Professional Service Contract Value for 2 Artificial Turf Projects:			\$7,500.00
	Total 2 Projects:		\$7,500.00
		M/WBE Commitments	
MBE Commitments in Artificial Turf Projects:		\$0.00	0.00%
Total MBE:		\$0.00	0.00%
WBE Commitments in Artificial Turf Projects:		\$7,500.00	100.00%
Total WBE:		\$7,500.00	100.00%

Artificial Turf Projects:

Project Name	Comprehensive Printing Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Lloyd Elementary School Artificial Turf	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Dominguez Elementary School Artificial Turf	Best Imaging Solutions	\$7,500.00	\$0.00	0.00%	\$7,500.00	100.00%
	Subtotals:	\$7,500.00	\$0.00	0.00%	\$7,500.00	100.00%

M/WBE & EEO Compliance Report 2012 Construction Project Completions

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Through Q2 2012, two GC projects reached completion with a total contract value of \$28,531,504.00, of which \$22,138,424.45 has been paid to date.

- MBE participation for two GC projects completed through Q2 2012 was 25.12% valued at \$5,561,062.68
Total MBE participation achieved 25.12%
- WBE participation for two GC project completed through Q2 2012 was 5.09% valued at \$1,126,622.99
- **Total WBE participation achieved 5.09%**

- **M/WBE Compliance Report 2012 Professional Service Contract Awards (AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)**
Through Q2 2012, professional consulting services for two projects have been awarded for a value of \$2,726,034.88 of which \$2,395,976.60 has been paid to date.

- MBE participation achieved for these services was 59.17% valued at \$1,417,673.50
- WBE participation achieved for these services was 12.66% valued at \$303,248.38

M/WBE & EEO Compliance Report - 2012 Construction Projects Completed (1/1/12 to 6/30/12)

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Construction Program (2 Projects):

MBE Participation:
WBE Participation

2 General Construction (GC) Projects:

2 Projects:

MBE Participation in GC Projects:
Total MBE

WBE Participation in GC Projects:
Total WBE

Original Contract Value	
\$28,531,504.00	100.00%
\$7,196,750.00	25.22%
\$1,260,740.00	4.42%
<hr/>	
\$28,531,504.00	
\$28,531,504.00	

Paid to Date	
\$22,138,424.45	100.00%
\$5,561,062.68	25.12%
\$1,126,622.99	5.09%
<hr/>	
\$22,138,424.45	
\$22,138,424.45	

M/WBE Commitments	
\$7,196,750.00	25.22%
\$7,196,750.00	25.22%
<hr/>	
\$1,260,740.00	4.42%
\$1,260,740.00	4.42%

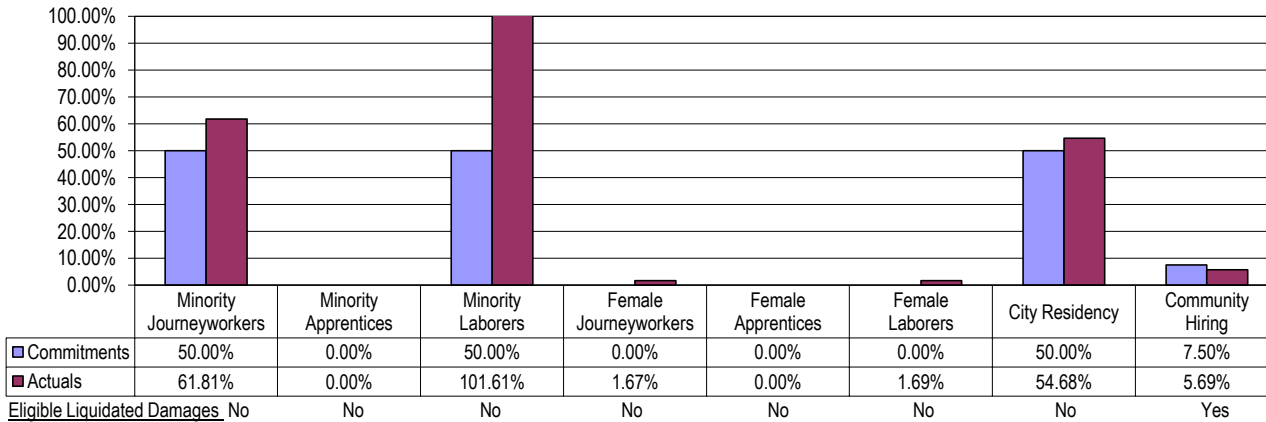
M/WBE Actuals	
\$5,561,062.68	25.12%
\$5,561,062.68	25.12%
<hr/>	
\$1,126,622.99	5.09%
\$1,126,622.99	5.09%

Combined Total: 30.21%

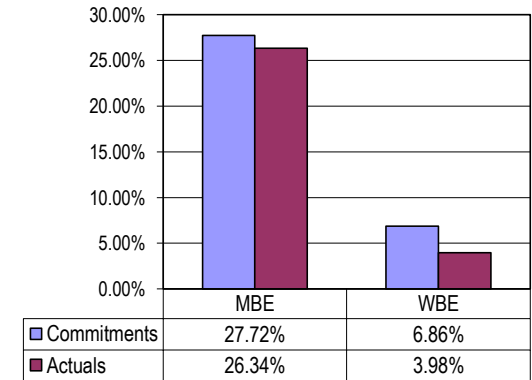
GC Projects:

Project Name	Contractor	Original Contract Value	MBE Commitments	%	*MBE Actuals	%	WBE Commitments	%	*WBE Actuals	%
1. South Shore High School Abatement and Demolition	Omega Demolition Corp.	\$2,344,504.00	\$650,000.00	27.72%	\$521,872.93	26.34%	\$160,740.00	6.86%	\$78,918.07	3.98%
Subtotals:		\$2,344,504.00	\$650,000.00	27.72%	\$521,872.93	26.34%	\$160,740.00	6.86%	\$78,918.07	3.98%

South Shore High School Abatement and Demolition EEO Report



MBE/WBE Compliance Report



Comments: This information is as of 6/30/12 and may change as the projects financially close out.

*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #6 on 4/15/12 at 84.37%

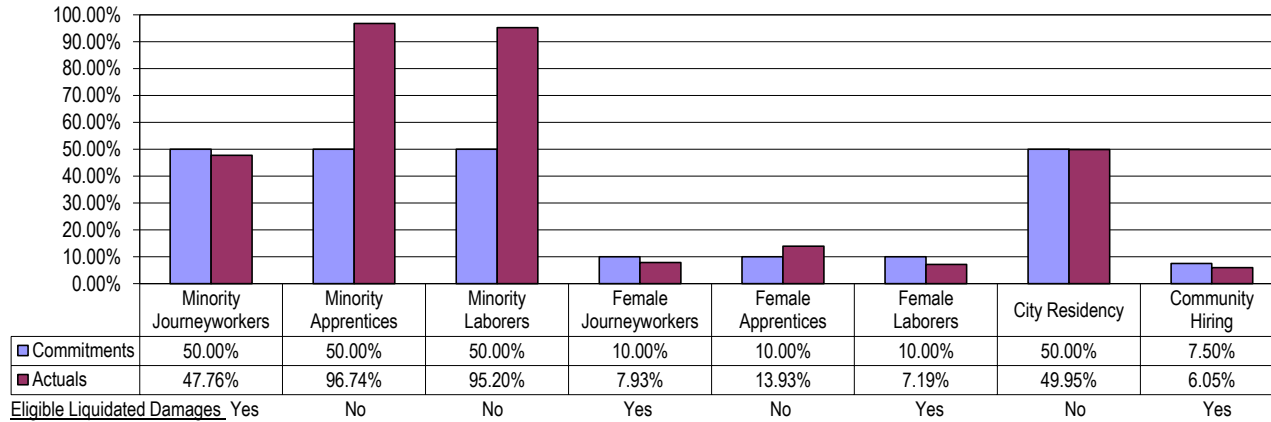
M/WBE & EEO Compliance Report - 2012 Construction Projects Completed (1/1/12 to 6/30/12)



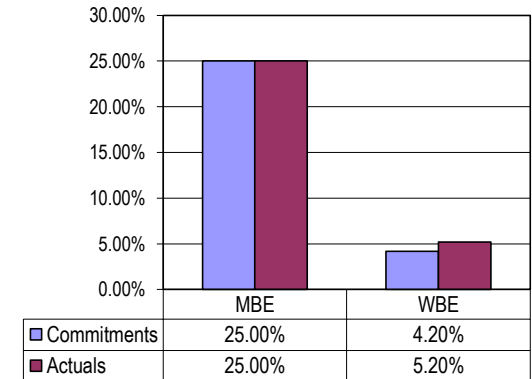
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Project Name	Contractor	Original Contract Value	MBE		*MBE		WBE		*WBE	
			Commitments	%	Actuals	%	Commitments	%	Actuals	%
2. Brighton Park II Elementary School	George Sollitt/Oakley JV	\$26,187,000.00	\$6,546,750.00	25.00%	\$5,039,189.75	25.00%	\$1,100,000.00	4.20%	\$1,047,704.92	5.20%
Subtotals:		\$26,187,000.00	\$6,546,750.00	25.00%	\$5,039,189.75	25.00%	\$1,100,000.00	4.20%	\$1,047,704.92	5.20%

Brighton Park II Elementary School EEO Report



MBE/WBE Compliance Report



Comments: This information is as of 6/30/12 and may change as the projects financially close out.

*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #16 on 5/2/12 at 84.68%

M/WBE Compliance Report - 2012 Professional Service Contract Awards (1/1/12 to 6/30/12)



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Total 2012 Awards	\$2,726,034.88	
Total Paid to Date Value	\$2,395,976.60	
	MBE Paid to Date	
	\$1,417,673.50	59.17% of Total Paid to Date
	WBE Paid to Date	
	\$303,248.38	12.66% of Total Paid to Date

	Total Value of Professional Service Awards	Paid To Date	MBE Commitments	MBE Actual		WBE Commitments	WBE Actual			
1. South Shore High School Demolition	\$265,575.46	\$171,622.51	\$106,334.00	40.04%	\$66,505.00	38.75%	\$2,886.00	1.09%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	\$2,460,459.42	\$2,224,354.09	\$1,545,980.75	62.83%	\$1,351,168.50	60.74%	\$350,342.75	14.24%	\$303,248.38	13.63%
Subtotals:	\$2,726,034.88	\$2,395,976.60	\$1,652,314.75	60.61%	\$1,417,673.50	59.17%	\$353,228.75	12.96%	\$303,248.38	12.66%

M/WBE Compliance Report - 2012 Architect of Record Awards (1/1/12 to 6/30/12)



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Total 2012 Awards	\$1,986,427.50
Total Paid to Date Value	\$1,733,955.72
	MBE Paid to Date
	\$1,302,383.00 75.11% of Total Paid to Date
	WBE Paid to Date
	\$118,502.00 6.83% of Total Paid to Date

	Architect of Record	Total Contract Award (excludes reimbursables)	Paid To Date (excludes reimbursables)	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%	
1.	South Shore High School Demolition	Hitchcock Design Group	\$168,183.00	\$97,809.80	\$51,500.00	30.62%	\$26,721.00	27.32%	\$0.00	0.00%	\$0.00	0.00%
2.	Brighton Park II Area Elementary School	Architrave, Ltd.	\$1,818,244.50	\$1,636,145.92	\$1,470,518.00	80.88%	\$1,275,662.00	77.97%	\$150,500.00	8.28%	\$118,502.00	7.24%
Subtotals:			\$1,986,427.50	\$1,733,955.72	\$1,522,018.00	76.62%	\$1,302,383.00	75.11%	\$150,500.00	7.58%	\$118,502.00	6.83%

M/WBE Compliance Report - 2012 Environmental Consultants - Categories A, B & C Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$436,067.92
Total Paid to Date Value	\$422,445.79
MBE Paid to Date	\$20,936.00
	4.96% of Total Paid to Date
WBE Paid to Date	\$171,587.00
	40.62% of Total Paid to Date

	Environmental Consultant - Category A, B, C	Total	Paid	MBE	%	MBE	%	WBE	%	WBE	%
		Contract Award	To Date	Commitments		Actual		Commitments		Actual	
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	K-Plus Environmental, LLC	\$1,950.00	\$1,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Brighton Park II Area Elementary School	Kowalenko Consulting Group, Inc.	\$177,398.00	\$164,787.00	\$0.00	0.00%	\$0.00	0.00%	\$177,398.00	100.00%	\$164,787.00	100.00%
Brighton Park II Area Elementary School	Civil & Environmental Consultants, Inc.	\$256,719.92	\$255,708.79	\$20,396.00	7.94%	\$20,936.00	8.19%	\$6,800.00	2.65%	\$6,800.00	2.66%
Subtotal		\$436,067.92	\$422,445.79	\$20,396.00	4.68%	\$20,936.00	4.96%	\$184,198.00	42.24%	\$171,587.00	40.62%

M/WBE Compliance Report - 2012 Environmental Consultants - Renovation & Demolition Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$57,720.00
Total Paid to Date Value	\$39,784.00
MBE Paid to Date	
\$39,784.00	100.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Environmental Consultant - Renovation & Demolition	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	GSG Consultants, Inc.	\$57,720.00	\$39,784.00	\$54,834.00	95.00%	\$39,784.00	100.00%	\$2,886.00	5.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Traffic Study Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$7,425.00
Total Paid to Date Value	\$7,425.00
	<u>MBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$7,425.00 100.00% of Total Paid to Date

	Traffic Study Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	Regina Webster & Associates, Inc.	\$7,425.00	\$7,425.00	\$0.00	0.00%	\$0.00	0.00%	\$7,425.00	100.00%	\$7,425.00	100.00%
Subtotals:		\$7,425.00	\$7,425.00	\$0.00	0.00%	\$0.00	0.00%	\$7,425.00	100.00%	\$7,425.00	100.00%

M/WBE Compliance Report - 2012 Geotechnical Service Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$0.00
Total Paid to Date Value	\$0.00
	<u>MBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date

	Geotechnical Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitments	%	WBE Actual	%	
1.	South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2.	Brighton Park II Area Elementary School	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:			\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Commissioning Authority Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$0.00
Total Paid to Date Value	\$0.00
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Commissioning Authority	Total		MBE		MBE		WBE		WBE		
		Contract Award	Paid To Date	Commitments	%	Actual	%	Commitments	%	Actual	%	
1.	South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2.	Brighton Park II Area Elementary School	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:			\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Material Testing and Investigation Services Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$200,720.00
Total Paid to Date Value	\$156,661.35
	<u>MBE Paid to Date</u>
	\$53,574.50 34.20% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$5,734.38 3.66% of Total Paid to Date

	Material Testing and Investigation Services	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	ECS Midwest, LLC	\$36,325.00	\$30,681.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	ECS Midwest, LLC	\$145,915.00	\$108,879.10	\$36,478.75	25.00%	\$36,473.50	33.50%	\$7,295.75	5.00%	\$5,734.38	5.27%
	Brighton Park II Area Elementary School	\$18,480.00	\$17,101.00	\$17,556.00	95.00%	\$17,101.00	100.00%	\$924.00	5.00%	\$0.00	0.00%
	Subtotals:	\$200,720.00	\$156,661.35	\$54,034.75	26.92%	\$53,574.50	34.20%	\$8,219.75	4.10%	\$5,734.38	3.66%

M/WBE Compliance Report - 2012 Surveyor Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$18,295.00
Total Paid to Date Value	\$18,295.00
<hr/>	
MBE Paid to Date	\$0.00
	0.00% of Total Paid to Date
<hr/>	
WBE Paid to Date	\$0.00
	0.00% of Total Paid to Date

Surveyors	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%	
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
2. Brighton Park II Area Elementary School	C.M. Lavoie & Associates, Inc.	\$18,295.00	\$18,295.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Subtotals:		\$18,295.00	\$18,295.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Construction Signage Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$1,032.00
Total Paid to Date Value	\$996.00
<hr/>	
MBE Paid to Date	
\$996.00	100.00% of Total Paid to Date
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WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Construction Signage	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitments	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	The Blue Print Shoppe	\$1,032.00	\$996.00	\$1,032.00	100.00%	\$996.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$1,032.00	\$996.00	\$1,032.00	100.00%	\$996.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Printing Service Task Orders (1/1/12 to 6/30/12)



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Total 2012 Awards	\$18,347.46
Total Paid to Date Value	<u>\$16,413.74</u>
	<u>MBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date

Printing Services		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	Springer Blue Print Service, Inc.	\$3,347.46	\$3,347.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Brighton Park II Area Elementary School	Springer Blue Print Service, Inc.	\$15,000.00	\$13,066.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$18,347.46	\$16,413.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Specialty Consultant Q2 2012 Award and Commitment Report

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In the 2nd Quarter of 2012, thirty-five (35) task orders valuing \$907,423.04 were issued against the Specialty Consultant term contracts. Of that total dollar value, 38% of the dollars were issued to MBE firms and 22% to WBE firms. Local firms were awarded 66% of all task orders.

Specialty Consultants Term Contracts Q2 2012 Award and Commitment Report



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On February 9, 2010, the Public Building Commission (PBC) received Board approval to award sixty-six (66) term contracts and on March 8, 2011, the PBC received Board approval to award an additional thirty-one (31) term contracts to firms pre-qualified to provide consulting services in the following categories: Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study and Construction Inspection and Material Testing as follows:

2010 Pre-Qualified Firms	2011 Pre-Qualified Firms	Specialty Consultant Category	Annual Not-To-Exceed Amount Per Firm
11	6	Traffic Study Services	\$200,000
11	7	Surveyor Services	\$200,000
12	4	Environmental Consulting Services – Categories A, B & C	\$1,500,000
9	2	Environmental Consulting Services – Renovation and Demolition	\$1,000,000
9	6	Geotechnical Services	\$750,000
7	4	Commissioning Authority Services	\$500,000
7	2	Construction Material Testing & Inspection Services	\$1,000,000

In September 2011, a random lottery by category was conducted to establish the rotation to accommodate the recent addition of firms. As services are required, the rotation determines the firm to which a Request for Pricing is issued. Proposals are reviewed and evaluated for experience, expertise of staff, capacity, past performance, plan of action proposed and pricing. Upon approval, PBC staff issues a task order against the successful firm's term contract.

In the 2nd quarter of 2012, thirty-five (35) task orders valuing \$907,423.04 were issued against the Specialty Consultant term contracts. Of that total dollar value, 38% of the dollars were issued to MBE firms and 22% to WBE firms.

Results summary	2ND QUARTER			YEAR TO DATE		
	TOTAL	TOTAL - MBE%	TOTAL - WBE%	TOTAL	TOTAL - MBE%	TOTAL - WBE%
Traffic Study	\$0.00	\$0.00 - 0%	\$0.00 - 0%	\$0.00	\$0.00 - 0%	\$0.00 - 0%
Surveying	\$15,905.00	\$6,500.00 - 41%	\$0.00 - 0%	\$17,805.00	\$8,400.00 - 47%	\$0.00 - 0%
ENV - ABC	\$285,461.00	\$67,890.00 - 24%	\$97,466.25 - 34%	\$373,096.24	\$76,072.00 - 20%	\$154,132.50 - 41%
RENO - Reno/Demo	\$112,710.00	\$35,906.25 - 32%	\$29,093.75 - 26%	\$185,800.63	\$105,342.35 - 57%	\$32,748.28 - 18%
Geotechnical	\$2,604.04	\$2,604.04 - 100%	\$0.00 - 0%	\$2,604.04	\$2,604.04 - 100%	\$0.00 - 0%
Commissioning	\$0.00	\$0.00 - 0%	\$0.00 - 0%	\$0.00	\$0.00 - 0%	\$0.00 - 0%
Material Testing	\$490,743.00	\$232,431.00 - 47%	\$17,268.00 - 4%	\$512,648.00	\$247,946.00 - 48%	\$17,268.00 - 3%
TOTALS	\$907,423.04	\$345,331.29 - 38%	\$200,494.25 - 22%	\$1,091,953.91	\$440,364.39 - 40%	\$204,148.78 - 19%

In addition, 66% of all task orders issued were awarded to local firms.

Attached is the breakdown of the contracts awarded by each specialty consultant category.

Specialty Consultants: Traffic Study
Term Contracts
Reporting Period: Q2 2012 (4/01/12 - 6/30/12)



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Pre-Qualified Traffic Study Consultants		
	AECOM	Chicago
	Alfred Benesch & Company	Chicago
	Baxter & Woodman, Inc. - PS1853	Chicago
	Civiltech Engineering, Inc.	Itasca
MBE	Desman Associates	Chicago
	Gewalt Hamilton Associates, Inc. - PS1853	Chicago
MBE	Globetrotters Engineering Corporation - PS1853	Chicago
	HDR Engineering, Inc.	Chicago
MBE	Infrastructure Engineering, Inc. - MP	Chicago
	Kenig, Lindgren, O'Hara, Aboona, Inc.	Rosemont
	Metro Transportation Group, Inc.	Chicago
WBE	Regina Webster & Assoc., Inc.	Chicago
WBE	Terra Engineering, LTD. - PS1853	Chicago
	Traffic Analysis & Design, Inc. - PS1853	Chicago
	TranSystems Corporation	Chicago
	URS Corporation - PS1853	Chicago
	V3 Companies of Illinois Ltd.	Woodridge

Traffic Study Services Task Orders Awarded Against Term Contracts

M/WBE	CONSULTANTS	Task Order	Project Awarded	Award Date	Q2 2012	Year to Date
	AECOM					\$0.00
	Alfred Benesch & Company					\$0.00
	Baxter & Woodman, Inc. - PS1853					\$0.00
	Civiltech Engineering, Inc.					\$0.00
MBE	Desman Associates					\$0.00
	Gewalt Hamilton Associates, Inc. - PS1853					\$0.00
MBE	Globetrotters Engineering Corporation - PS1853					\$0.00
	HDR Engineering, Inc.					\$0.00
MBE	Infrastructure Engineering, Inc. - MP					\$0.00
	Kenig, Lindgren, O'Hara, Aboona, Inc.					\$0.00
	Metro Transportation Group, Inc.					\$0.00
WBE	Regina Webster & Assoc., Inc.					\$0.00
WBE	Terra Engineering, LTD. - PS1853					\$0.00
	Traffic Analysis & Design, Inc. - PS1853					\$0.00
	TranSystems Corporation					\$0.00
	URS Corporation - PS1853					\$0.00
	V3 Companies of Illinois Ltd.					\$0.00
	TOTAL # OF AWARDS	0				\$0.00
					TOTAL DOLLARS	\$0.00
					MBE DOLLARS	\$0.00
					MBE %	0%
					WBE DOLLARS	\$0.00
					WBE %	0%

Specialty Consultants: Surveying
Term Contracts
Reporting Period: Q2 2012 (4/01/12 - 6/30/12)



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Pre-Qualified Surveying Consultants		
	Alfred Benesch & Company	Chicago
MBE	American Surveying & Engineers, P.C.	Chicago
MBE	Ardmore Associates	Chicago
	Crawford, Murphy & Tilly, Inc.	Chicago
MBE	DB Sterlin Consultants, Inc.	Chicago
MBE	Dynasty Group	Chicago
MBE	Environmental Design International	Chicago
	Gewalt Hamilton Associates, Inc.	Vernon Hills
	GRAEF	Chicago
	HBK Engineering, LLC	Chicago
	Homer L. Chastain & Associates, LLP	Chicago
	Landmark Engineering, LLC	Palos Hills
	National Survey Service, Inc.	Chicago
	SPACECO, Inc.	Rosemont
MBE	TECMA Associates Incorporated	Chicago
WBE	Terra Engineering, Ltd.	Chicago
	V3 Companies of Illinois, Ltd.	Woodridge

Surveyor Services Task Orders Awarded Against Term Contracts						
M/WBE	CONSULTANTS	Task Order	Project Awarded	Award Date	Q2 2012	Year to Date
	Alfred Benesch & Company	05640-PS1858A-01	Hale Elementary School	5/8/2012	9,405.00	\$9,405.00
MBE	American Surveying & Engineers, P.C.					\$0.00
MBE	Ardmore Associates					\$0.00
	Crawford, Murphy & Tilly, Inc.					\$0.00
MBE	DB Sterlin Consultants, Inc.					\$0.00
MBE	Dynasty Group					\$0.00
MBE	Environmental Design International					\$1,900.00
	Gewalt Hamilton Associates, Inc.					\$0.00
	GRAEF - USA					\$0.00
	HBK Engineering, LLC					\$0.00
	Homer L. Chastain & Associates, LLP					\$0.00
	Landmark Engineering, LLC					\$0.00
	National Survey Service, Inc.					\$0.00
	SPACECO, Inc.					\$0.00
MBE	TECMA Associates Incorporated	05650-PS1858G-01	Edison Park Elementary School	5/8/2012	6,500.00	\$6,500.00
WBE	Terra Engineering, Ltd.					
	V3 Companies of Illinois, Ltd.					\$0.00
	TOTAL # OF AWARDS	2			TOTAL DOLLARS	\$15,905.00
					MBE DOLLARS	\$8,400.00
					MBE %	41%
					WBE DOLLARS	\$0.00
					WBE %	0%

Specialty Consultants: Environmental
 Term Contracts
 Reporting Period: Q2 2012 (4/01/12 - 6/30/12)

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Pre-Qualified Environmental Consultants		
	AECOM	Chicago
	Camp Dresser & McKee, Inc.	Chicago
	Carlson Environmental, Inc. - PS1852	Chicago
WBE	Carnow Conibear & Assoc., Ltd.	Chicago
MBE	Environmental Design International Inc., - MP	Chicago
	Environmental Group Services, Ltd.	Chicago
	Environmental Protection Industries	South Holland
MBE	GSG Consultants, Inc.	Chicago
WBE	Kowalenko Consulting Group, Inc. - MP	Chicago
	AMEC, Inc. formerly MACTEC	Chicago
	Natural Resource Technology Corporation - PS1852	Chicago
	Pioneer Engineering	Chicago
	Terracon Consultants	Chicago
	Tetra Tech EM Inc. - PS1852	Chicago
	V3 Companies of Illinois Ltd.	Chicago
	Weaver Boos Consultants, Inc. - PS1852	Chicago

ENVIRONMENTAL CONSULTANT MGMT - A,B,C TASK ORDERS AWARDED AGAINST TERM CONTRACTS (QUARTERLY)

M/WBE	CONSULTANTS	Contract	Project Awarded	Board Date	Phase I	Phase II	Design	Q2 2012	Year to Date	
	AECOM	04100-PS1569A-002	Michael Reese Hospital	4/10/2012		✓		\$67,030.00	\$67,030.00	
	Camp Dresser & McKee, Inc.								\$0.00	
	Carlson Environmental, Inc. - PS1852	05640-PS1852A-01	Hale Elementary School	6/12/2012	✓			\$19,020.00	\$19,020.00	
WBE	Carnow Conibear & Assoc., Ltd.	08020-PS1569C-001	Richard M. Daley Branch Library	6/12/2012		✓		\$6,240.00	\$6,240.00	
		05600-PS1569C-02	Lloyd Elementary School Artificial Turf	6/12/2012		✓		\$39,920.00	\$104,780.00	
		05610-PS1569C-01	Dominguez ES Artificial Turf	5/8/2012		✓	✓	\$42,630.00	\$42,630.00	
MBE	Environmental Design International Inc.,	11180-PS1569D-002	Douglas Park Artificial Turf	6/12/2012		✓	✓	\$45,177.00	\$45,177.00	
	Environmental Group Services, Ltd.								\$0.00	
	Environmental Protection Industries								\$0.00	
MBE	GSG Consultants, Inc.	05650-PS1569G-01	Edison Park Elementary School	5/8/2012	✓			\$11,580.00	\$11,580.00	
WBE	Kowalenko Consulting Group, Inc.								\$0.00	
	AMEC, Inc. formerly MACTEC								\$0.00	
	Natural Resource Technology Corporation - PS1852								\$0.00	
	Pioneer Engineering								\$0.00	
	Terracon Consultants								\$0.00	
	Tetra Tech EM Inc. - PS1852								\$0.00	
	V3 Companies of Illinois Ltd.	08130-PS1569L-003	Albany Park Branch Library	6/12/2012	✓	✓		\$53,864.06	\$76,639.24	
	Weaver Boos Consultants, Inc. - PS1852								\$0.00	
	TOTAL # OF AWARDS	8								
								TOTAL DOLLARS	\$285,461.06	\$373,096.24
								MBE DOLLARS	67,890.00	\$76,072.00
								MBE %	23.78%	20.39%
								WBE DOLLARS	97,466.25	\$154,132.50
								WBE %	34.14%	41.31%

Specialty Consultants: Geotechnical Investigation
Term Contracts
Reporting Period: Q2 2012 (4/01/12 - 6/30/12)



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Pre-Qualified Geotechnical Consultants

	AECOM	Chicago
MBE	Bloom Companies, LLC - PS1855	Chicago
	ECS Illinois, LLC.	Chicago
	Environmental Protection Industries	South Holland
MBE	Everest Engineering Company - MP	Wheaton
	GEI Consultants, Inc. - PS1855	Libertyville
MBE	Geo Services, Inc. - MP	Naperville
MBE	GSG Consultants, Inc.	Chicago
MBE	K & S Engineers, Inc. - PS1855	Lombard
WBE	Professional Service Industries, Inc. - PS1855	Hillside
	SEECO Consultants, Inc. - PS1855	Tinley Park
	Terracon Consultants Inc.	Chicago
	URS Corporation - PS1855	Chicago
MBE	Wang Engineering, Inc.	Lombard
	Weaver Boos Consultants North Central	Chicago

Geotechnical Investigation Term Agreement Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q1 2012	Year to Date
	AECOM					\$0.00
MBE	Bloom Companies, LLC - MBE					\$0.00
	ECS Midwest, LLC.					\$0.00
	Environmental Protection Industries					\$0.00
	Environmental Protection Industries					\$0.00
MBE - H	Everest Engineering Company - MP					\$0.00
	GEI Consultants, Inc. - PS1855					\$0.00
MBE - H	Geo Services, Inc. - MP					\$0.00
MBE - H	GSG Consultants, Inc.					\$0.00
MBE	K & S Engineers, Inc. - PS1855					\$0.00
WBE	Professional Service Industries, Inc. - PS1855					\$0.00
	SEECO Consultants, Inc. - PS1855					\$0.00
	Terracon Consultants Inc.					\$0.00
	URS Corporation - PS1855					\$0.00
MBE - A	Wang Engineering, Inc.	05600-PS1558H-002	Lloyd Elementary School Artificial Turf	5/8/2012	\$2,604.04	\$2,604.04
	Weaver Boos Consultants					\$0.00
	TOTAL # OF AWARDS	1		TOTAL DOLLARS	\$2,604.04	\$2,604.04
				MBE \$	\$2,604.04	\$2,604.04
				MBE %	100.00%	100.00%
				WBE \$	\$0.00	\$0.00
				WBE %	0.00%	0.00%

**Specialty Consultants: Commissioning
Term Contracts
Reporting Period: Q2 2012 (4/01/12 - 6/30/12)**



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Pre-Qualified Commissioning Consultants

	E Cube	Chicago
MBE	Environmental Systems Design, Inc. - PS1854	Chicago
	Farnsworth Group	Chicago
	Henneman Engineering Inc	Chicago
	Jacobs Engineering formerly Carter - Burgess	Chicago
	M.E. Group, Inc. - PS1854	Chicago
MBE	Nest Builders, Inc. dba dbHMS USA - PS1854	Chicago
MBE	Primera	Chicago
	Sebesta Blomberg	Chicago
WBE	SSRCx/CCI - Dissolved as of 10/20/2011	Chicago
	Teng & Associates, Inc. - PS1854	Chicago

COMMISSIONING AUTHORITY SERVICES TASK ORDERS AWARDED AGAINST TERM CONTRACTS

	CONSULTANTS	Task Orders	Project Awarded	Board Date	Q2 2012	Year to Date
	E Cube				\$0.00	\$0.00
MBE	Environmental Systems Design, Inc. - PS1854				\$0.00	\$0.00
	Farnsworth Group				\$0.00	\$0.00
	Henneman Engineering Inc				\$0.00	\$0.00
	Jacobs Engineering formerly Carter - Burgess				\$0.00	\$0.00
	M.E. Group, Inc. - PS1854				\$0.00	\$0.00
MBE	Nest Builders, Inc. dba dbHMS USA - PS1854				\$0.00	\$0.00
MBE	Primera				\$0.00	\$0.00
	Sebesta Blomberg				\$0.00	\$0.00
	SSRCx/CCI - Dissolved as of 10/20/2011				\$0.00	\$0.00
	Teng & Associates, Inc. - PS1854				\$0.00	\$0.00
	TOTAL # OF AWARDS	0			TOTAL DOLLARS	\$0.00
					MBE DOLLARS	0.00
					MBE %	0%
					WBE DOLLARS	0.00
					WBE %	0%

Specialty Consultants: Construction Material Testing
Term Contracts
Reporting Period: Q2 2012 (4/01/12 - 6/30/12)



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Pre-Qualified Construction Material Testing Consultants

	AECOM Technical Services	Chicago
	ECS Midwest, LLC	Chicago
WBE	Flood Testing Laboratories, Inc	Chicago
MBE	Interra, Inc	Bolingbrook
MBE	GSG Material Testing, Inc.	Chicago
MBE	K & S Engineers - PS1856	Lombard
MBE	S.A.M. Consultants Incorporated - PS1856	Lombard
	SEECO Consultants, Inc.	Tinley Park
	Terracon Consultants, Inc.	Chicago

Construction Material Testing and Inspection Reports Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q2 2012	Year to Date
	AECOM Technical Services	05540-PS1669A-001	Durkin Elementary School Linked Annex	6/12/2012	\$79,716.00	\$79,716.00
		08270-PS1669A-001	Humboldt Park Library Reno & Addition	4/10/2012	\$30,300.00	\$30,300.00
		05813-PS1669A-002	Henderson Elementary School	4/10/2012	\$19,096.00	\$19,096.00
	ECS Midwest, LLC	05560-PS1669B-001	Stevenson Elem. School Linked Annex	5/8/2012	\$93,665.00	\$93,665.00
		05814-PS1669B-001	Peck Elementary School	4/10/2012	\$45,261.00	\$45,261.00
WBE	Flood Testing Laboratories, Inc					\$0.00
MBE	Interra, Inc	05550-PS1669E-002	Onahan Elementary School Linked Annex	5/8/2012	\$106,815.00	\$113,340.00
		08050-PS1669E-001	Edgewater Branch Library	4/10/2012	\$70,005.00	\$70,005.00
MBE	GSG Material Testing, Inc.	05090-PS1669D-002	Boone Clinton Elementary School	6/12/2012	\$11,300.00	\$20,080.00
						\$210.00
MBE	K & S Engineers - PS1856					\$0.00
MBE	S.A.M. Consultants Incorporated - PS1856	05803-PS1856B-001	Air Force Academy	4/10/2012	\$19,900.00	\$19,900.00
	SEECO Consultants, Inc.					\$0.00
	Terracon Consultants, Inc.	05150-PS1669G-002	Back of the Yards High School	6/12/2012	\$14,685.00	\$21,075.00
						\$0.00
	TOTAL # OF AWARDS	10			TOTAL DOLLARS	\$490,743.00
					MBE DOLLARS	\$232,431.00
					MBE %	47.36%
					WBE DOLLARS	\$17,268.00
					WBE %	3.52%
						\$512,648.00
						48.37%
						\$17,268.00
						3.37%