

Requisition for Products, Services or Proposals (RPSP)

Public Building Commission of Chicago • Richard J. Daley Center • 50 West Washington, Room 200 • Chicago, Illinois 60602 • Tel: 312-744-3090 • Fax: 312-744-8005



Date: August 21, 2009
Project Name: Ogden Elementary School
Project Location: 24 W. Walton Street
Project Number: 05160
PS/ Bid Number: PS1515 A1
Project Manager/Requestor: John Lupinos
Owner Agency: Board of Education
Date Service or Product Required: August 21, 2009

Product or Service

- Request greater than \$500.00
- Amendment PS _____
- Sub-Order PS _____

Existing Professional Services

- Amendment PS 1515 (Traffic Study) A1
- Term Agreement PS _____
- Task Order No. _____

Existing Contractor Services

- JOC: Job Order
- Contract No. _____
- Sub-Order No. _____

Estimated Value: \$ 1,500

Pre-Qualified Specialty Consultant

Request For Specialty Consultant:

- Phase I Environmental (Under \$50,000)
- Phase II Environmental (Under \$250,000)
- Environmental Design (Under \$50,000)
- Surveying (Under \$50,000)
- Commissioning (Under \$125,000)
- Materials Testing (Under \$150,000)
- Directed Source (Attach approved Direct Source Memo)

Estimated Value: \$ _____

Approvals to solicit proposals/Bids

PM /Dep Dir _____ Director Plan/Dev/COO _____ Dir. Procurement _____

Solicitation Request

Proposal/Bid Request

- Construction Bid Solicitation _____
Project Name _____
- Professional Services _____
Describe _____
- Product _____
Describe _____

Estimated Value: \$ _____

- Directed Source (Attach approved Direct Source Memo)

Scope of Services or Product:

Traffic Study: Amendment to current contract for attendance at two community meetings at Ogden Elementary School for advisement and Q+A for traffic related issues.

Insurance Requirements (check applicable) for property related to requested services :

- Will there be construction or demolition on or within fifty (50) feet of railroad right of way?
- Does the PBC have the Right of Entry to the subject property? Provide the Right of Entry Agreement.
- Could the site conditions potentially have pollution exposures?
- Property Ownership: Board of Education

Cost Code: 04.13 GL Code: 513800 Budget Available: \$ 93,500 Total: \$ 1,574.40

Program Controls / Director of Finance: _____ Date: _____

Consultant / Vendor/ Contractor Information:

Name: KLOA		Phone Number: (847) 518-9990	
Address: 9575 W. Higgins Road, Suite 400; Rosemont, IL 60018		Contact Name: Luay Aboona	
		Contact E-Mail Address: _____	
Approvals:			
I certify that this service or product's resultant cost complies with the project budget. John Lupinos (PM Name)			
Requestor (Project Resource/ Deputy Director): <i>[Signature]</i>	Date: <u>8-21-09</u>	Director of Procurement: <i>[Signature]</i>	Date: <u>8/25/09</u>
Director of Planning or Development or COO: <i>[Signature]</i>	Date: <u>8/21/09</u>	Executive Director: <i>[Signature]</i>	Date: <u>8/25/09</u>
Procurement Use Only	Received By: <i>[Signature]</i>	Received Date: <u>8-26-09</u>	Date Completed: Date Requestor/PM notified: <u>Oct. Bd.</u>



Multi-Project Budgeted, Committed, and Actual Costs Report

Cost Roll-up by Specific Cost Code and GL Code - Includes User Agency Budget

Date: 8/21/2009

Cost Code	GL Code	Budget			Committed			Approved Payments (G)	Percent Payments (H = G/E)	Payments (I = E-G)	Original (J = D-A)	Revised (K = E-B)	Projected (L = F-C)
		Original Amount (A)	Revised (B)	Projected (C)	Original Amount (D)	Revised (E)	Projected (F)						
05 Chicago Public Schools													
05160 Ogdan Replacement ES													
03 - Environmental													
03.07	523950	Other Environmental Costs	200,000.00	200,000.00	200,000.00	0.00	0.00	0%	0.00	0.00	\$200,000.00	200,000.00	200,000.00
03.08		Site Prep Contract Contingency	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	\$0.00	0.00	0.00
			4,996,041.00	4,996,041.00	4,996,041.00	97,828.61	51,359.61	52%	46,469.00	4,898,212.39	4,898,212.39	-1,172,745.61	
04 - Design													
04.01	521105	Design Architect Fees	75,000.00	75,000.00	75,000.00	50,000.00	120,000.00	82%	98,278.17	21,721.83	\$25,000.00	-45,000.00	-45,000.00
04.02	521100	AOR Basic Fees	3,082,214.00	3,082,214.00	3,082,214.00	2,799,896.90	2,799,896.90	23%	642,372.58	2,157,524.32	\$282,317.10	282,317.10	282,317.10
04.03	521500	AOR Reimbursables	308,221.00	308,221.00	308,221.00	450,000.00	450,000.00	6%	28,628.12	421,371.88	(\$141,779.00)	-141,779.00	-141,779.00
04.04	521600	AOR Additional Services	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	\$0.00	0.00	0.00
04.10	513600	Commissioning Agent	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	\$0.00	0.00	0.00
04.11	513700	Developer Services Fees	35,289.00	35,289.00	35,289.00	0.00	35,289.00	0%	0.00	0.00	\$35,289.00	35,289.00	0.00
04.12	513250	Legal Fee - Zoning Board Approval	90,000.00	90,000.00	90,000.00	0.00	90,000.00	0%	0.00	0.00	\$90,000.00	90,000.00	0.00
04.13	513800	Other Design Related Costs	100,000.00	100,000.00	100,000.00	6,500.00	6,500.00	0%	0.00	0.00	\$6,500.00	6,500.00	0.00
			3,690,724.00	3,690,724.00	3,690,724.00	3,306,396.90	3,376,396.90	23%	769,278.87	2,607,118.03	384,327.10	314,327.10	189,038.10
05 - Project Implementation													
05.01	513142	Project Management Fees	1,289,869.00	1,289,869.00	1,289,869.00	1,518,855.81	1,518,855.81	9%	142,732.60	1,376,123.21	(\$228,985.00)	-228,986.81	-228,986.81
05.02	520100	Project Management Reimbursables	128,987.00	128,987.00	128,987.00	0.00	0.00	0%	0.00	0.00	\$128,987.00	128,987.00	128,987.00
05.04	518700	Pre-Bid Advertising	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0%	0.00	0.00	\$5,000.00	5,000.00	0.00
05.05	515200	Document Reproduction	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0%	0.00	0.00	\$15,000.00	15,000.00	0.00
05.06	516600	Community Outreach	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	\$0.00	0.00	0.00
05.07	513104	Affirmative Action Consulting	321,706.00	321,706.00	321,706.00	0.00	321,706.00	0%	0.00	0.00	\$321,706.00	321,706.00	0.00
05.08	593000	Professional Services Contingency	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	\$0.00	0.00	0.00
05.09	511300	PBC Administration - (3% of Const.)	1,397,180.00	1,397,180.00	1,397,180.00	1,397,179.00	1,397,179.00	0%	0.00	1,397,179.00	\$1.00	1.00	1.00
05.10	513900	Other Project Implementation Costs	100,000.00	100,000.00	100,000.00	0.00	0.00	0%	0.00	0.00	\$100,000.00	100,000.00	100,000.00
			3,257,742.00	3,257,742.00	3,257,742.00	2,916,034.81	2,916,034.81	5%	142,732.60	2,773,302.21	341,709.00	341,707.19	1.19