

Public Building Commission of Chicago
Quarterly Staff Reports
2013: First Quarter



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May 14, 2013

Members of the Board of the Public Building Commission of Chicago

Re: Public Building Commission of Chicago
2013 Q1 Staff Report

As you may recall, at the beginning of 2009 the Public Building Commission staff rolled out a series of new reports to provide additional information on all aspects of our current programs and projects. The report is intended to communicate project status, analyze market trends and communicate performance metrics on a regular basis promoting the highest level of accountability and transparency. Attached please find the 2013 Q1 Staff Report.

2013 Q1 Staff Report

1. Letter from Executive Director & Executive Summary Report
2. Program Forecast Report
3. Market Conditions Report
4. Program Cost Status Report
5. Program Cost Effectiveness Report
 - Open Projects Construction Change Order Q1-2013 Report
 - Indirect Costs as a Percentage of Construction Costs
6. Monthly Project Status Report
7. Sustainable Development Q1 2013 Status Report
8. M/WBE Commitment Reports
 - M/WBE Construction Contract Commitment Report for Projects Awarded in 2013
 - M/WBE Professional Services Commitment Report for Projects Awarded in 2013
9. M/WBE Compliance Reports
 - M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013
 - M/WBE Professional Services Compliance Report for 2013 Professional Service Contract Awards
10. Specialty Consultant Q1 2013 Award and Commitment Report

The entire 2013 Q1 Staff Report can also be found on the PBC website at www.pbcchicago.com.

Please do not hesitate to contact me if you require additional information or have any questions on these new reports. Thank you for your continued interest and support.

Sincerely,

Erin Lavin Cabonargi
Executive Director

5/1/2013 2:42 PM

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Executive Summary Report

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Report Highlights –2013 Q1 Staff Report

1. Letter from Executive Director & Executive Summary Report

The details included in the 2013 Q1 Staff Report are intended to communicate project status, analyze market trends and communicate performance metrics.

2. Program Forecast Report

This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones for projects in Planning, Design, and Construction.

3. Market Conditions Report

This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

4. Program Cost Status Report

As of March 29, 2013, current multi-year program authority exceeds \$2.3B in project development cost. Currently, projects are under budget by 7.88%, representing a variance of \$184.9MM under the original undertaking budgets. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, projects are under budget by 8.30%, representing a variance of \$196MM under the revised undertaking budgets.

The PBC works closely with User Agency Staff throughout the development of a project to ensure that only the funds necessary to complete a project are raised.

5. Program Cost Effectiveness Report

Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

Open Projects Construction Change Order Q1 2013 Report

The approved change order % for construction projects is 2.5%. The projected change order % for all construction contracts is 4.7%, including potential change orders and those in process. These rates are **below the industry standard change order percentage** for new municipal and educational construction work at 3-5%.

Indirect Costs as a Percentage of Construction Costs

The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as "soft costs" (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as "hard costs" (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC's Indirect Costs average 16.29% of Construction costs. The PBC's Indirect Costs are particularly cost effective on large scale projects and programs, averaging 12.33% of construction costs on projects where construction is \$50M or higher. **This is consistently below the industry average of 25%.**

6. Monthly Project Status Report

This report provides an individual detailed snapshot of every active PBC project.

7. Sustainable Development Q1 2013 Status Report

This report provides a detailed snapshot of the PBC's LEED certified projects and metrics. Through Q1 2013, the PBC has achieved LEED Certification on 53 municipally owned projects, with an additional 25 registered projects. The City of Chicago has more LEED certified municipally owned facilities than any other city in the nation.

Executive Summary Report

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8. M/WBE Commitment Reports

M/WBE Construction Contract Commitment Report for Projects Awarded in 2013

Through Q1 2013, three contracts for General Construction (GC) projects were awarded, work orders on nine Job Order Contract (JOC) were issued, work orders for one Special Project was issued, and one design-build contract was awarded in 2012. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
General Construction	\$29,146,082.00	25.43%	\$7,413,000.00	4.36%	\$1,271,250.00
JOC	\$1,803,143.96	18.15%	\$327,206.00	19.53%	\$352,115.97
Special Projects	\$303,060.00	14.67%	\$44,450.00	0.00%	\$0.00
Design Build	\$12,493,000.00	28.92%	\$3,612,585.36	8.84%	\$1,104,768.00
Total	\$43,745,285.96	26.05%	\$11,397,241.36	6.24%	\$2,728,133.97

M/WBE Professional Services Commitment Report for Projects Awarded in 2013

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q1 2013, professional consulting services on nine construction projects have been awarded. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
Professional Services	\$2,919,964.13	35.64%	\$1,040,673.80	14.26%	\$416,333.00

9. M/WBE Compliance Reports

M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013

Through Q1 2013, one construction project was completed. One GC contracts was awarded on this project. Below is the M/WBE participation achieved on the project as of Q1 2013:

Type	Total Contract Value	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
General Construction	\$10,179,000.00	\$9,282,142.11	24.33%	\$2,258,145.63	5.11%	\$473,923.28

Executive Summary Report

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(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Type	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
Professional Services	\$1,006,534.41	75.25%	\$757,417.29	11.28%	\$113,570.64

10. Specialty Consultant Q1 2013 Award and Commitment Report

In the 1st quarter of 2013, twelve (12) task orders valuing \$295,170.19 were issued against the Specialty Consultant term contracts (Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study, and Construction Inspection and Material Testing.) Below are the M/WBE Commitments for these task orders at award:

Type	Total Contract Value	MBE Commitment	MBE Value (at Award)	WBE Commitment	WBE Value (at Award)
Specialty Consultant Awards	\$295,170.19	35%	104,700.28	28%	\$82,245.82

Program Forecast Report



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This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones for projects in Planning, Design, and Construction.

Program Forecast (Status Date: 03/29/13)



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ProjectName	Address	Ward	Issue for Bid	Bid Award Date	Construction Start (Notice to Proceed)	Construction Finish (Projected Substantial Completion)	Facility Opening
Projects in Construction							
Back of the Yards Area High School	2111 W. 47th St.	12	11/30/2010	2/17/2011	3/3/2011	8/5/2013	August 2013
Bell Elementary School Addition	3730 N. Oakley Ave.	47	2/8/2013	3/13/2013	3/28/2013	2/14/2014	March 2014
Edison Park Elementary School Linked Annex	6220 N. Olcott Ave.	41	12/18/2012	2/13/2013	3/1/2013	12/6/2013	January 2014
Jones College Prep Replacement High School	606 S. State St.	2	5/25/2011	7/28/2011	6/8/2011	7/1/2013	August 2013
Nathan Hale Elementary School Linked Annex	6140 S. Melvina Ave.	23	12/18/2012	2/13/2013	3/1/2013	12/6/2013	January 2014
Edgewater Branch Library	6000 N. Broadway	48	9/30/2011	1/10/2012	1/24/2012	4/30/2013	June 2013
Ping Tom Park Field House	265 W. 18th Street	25	3/16/2012	7/11/2012	11/28/2012	8/30/2013	August 2013
Projects in Design							
Chicago Vocational Career Academy (CVCA)	2100 E. 87th St.	8	11/19/2013	1/15/2014	January 2014	August 2015	Summer 2015
Jones College Prep Renovate Existing High School	606 S. State St.	2	4/18/2013	5/15/2013	May 2013	July 2013	August 2013
Higgins Elementary School Roof Replacement and Exterior Renovation	11710 S. Morgan St.	34	3/14/2013	4/10/2013	April 2013	August 2013	n/a
Chicago Children's Advocacy Center Addition	1240 S. Damen Ave.	2	7/23/2013	9/11/2013	September 2013	October 2014	December 2014
Albany Park Branch Library	3401 W. Foster	39	3/21/2013	5/15/2013	May 2013	May 2014	Summer 2014
Projects in Planning							
Jones College Prep Turf Field	23rd/24th & Federal/Dearborn	3	TBD	TBD	TBD	TBD	TBD
Southeast Area Elementary School	105th St. & Indianapolis Ave.	10	TBD	TBD	TBD	TBD	TBD
Retrofit Chicago-2FM (MAGEPC)	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Chinatown Branch Library	2100 S. Wentworth Ave.	25	2/11/2013	7/10/2013	October 2013	October 2014	January 2015*
Whitney Young Branch Library	7901 S. King Dr.	6	TBD	TBD	TBD	TBD	TBD
Forest Preserve District of Cook County Building Needs Assessment and Preventative Maintenance	Multiple Locations	0	N/A	N/A	N/A	N/A	N/A

* Pending Land Acquisition

The projects listed below are in Pre-Planning and not included in the list above:

- 4 Prospective Chicago Public Schools Projects
- 1 Prospective Library Project
- 2 Prospective Chicago Park District Projects
- Multiple Prospective Energy Efficiency Projects

* Dates in Italics are Projected.

Market Conditions Report

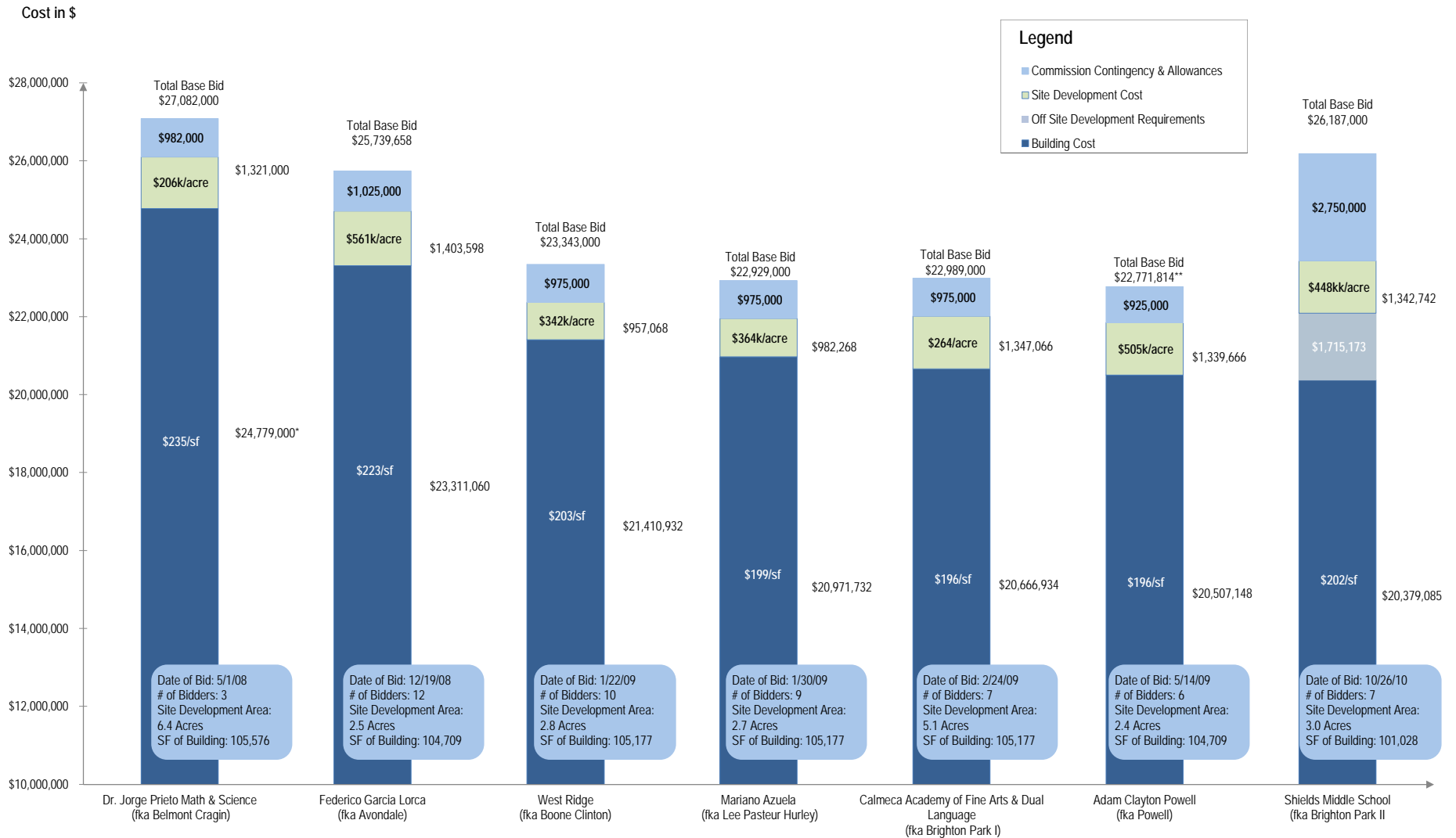
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This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

Market Conditions Report - Prototype Elementary Schools (Current as of 3/29/2013)

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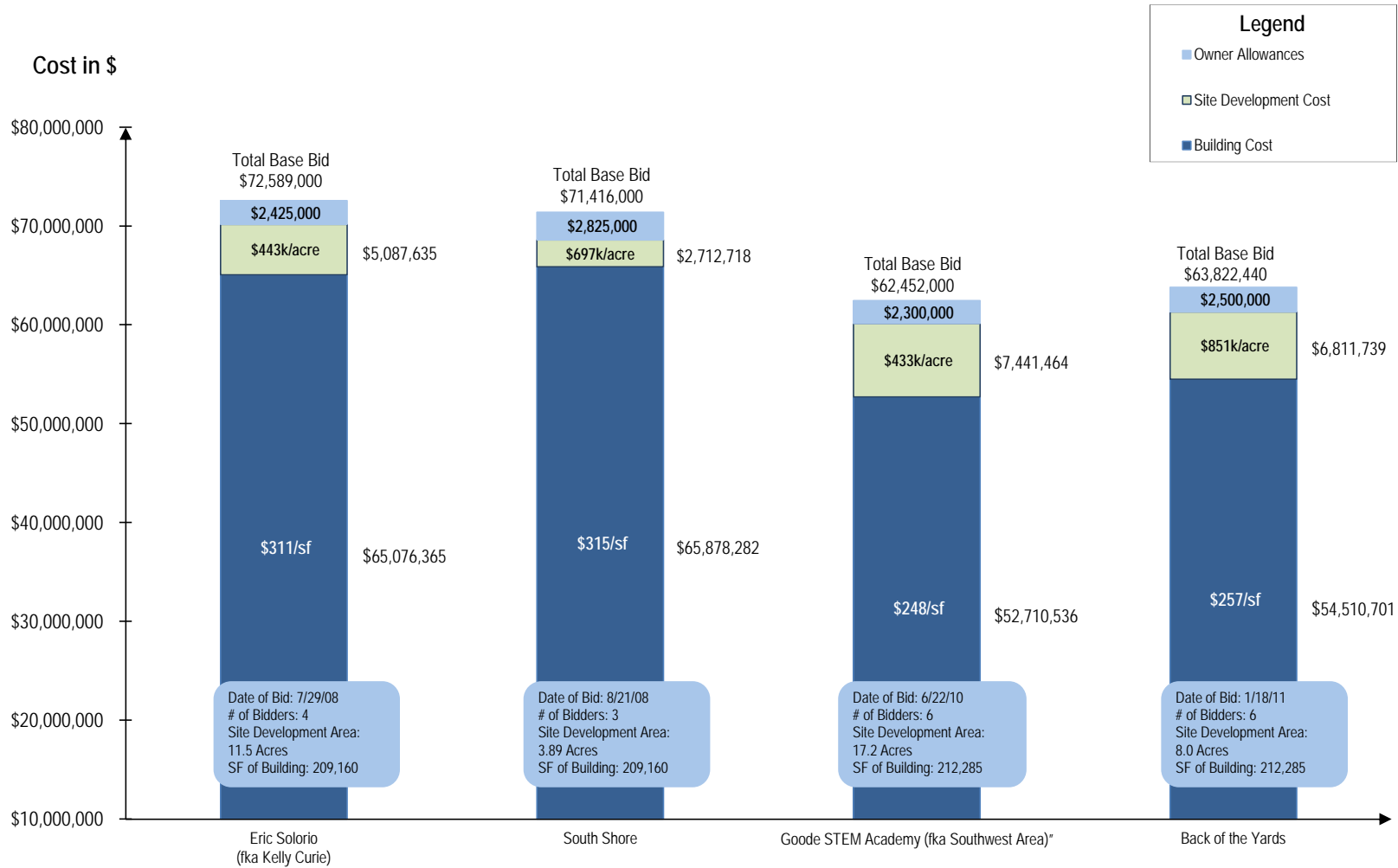


* Includes \$118k allowance for project acceleration.

** Total Base Bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814 = \$26,000,000 - \$3,228,186.

Market Conditions Report - Prototype High Schools (Current as of 3/29/2013)

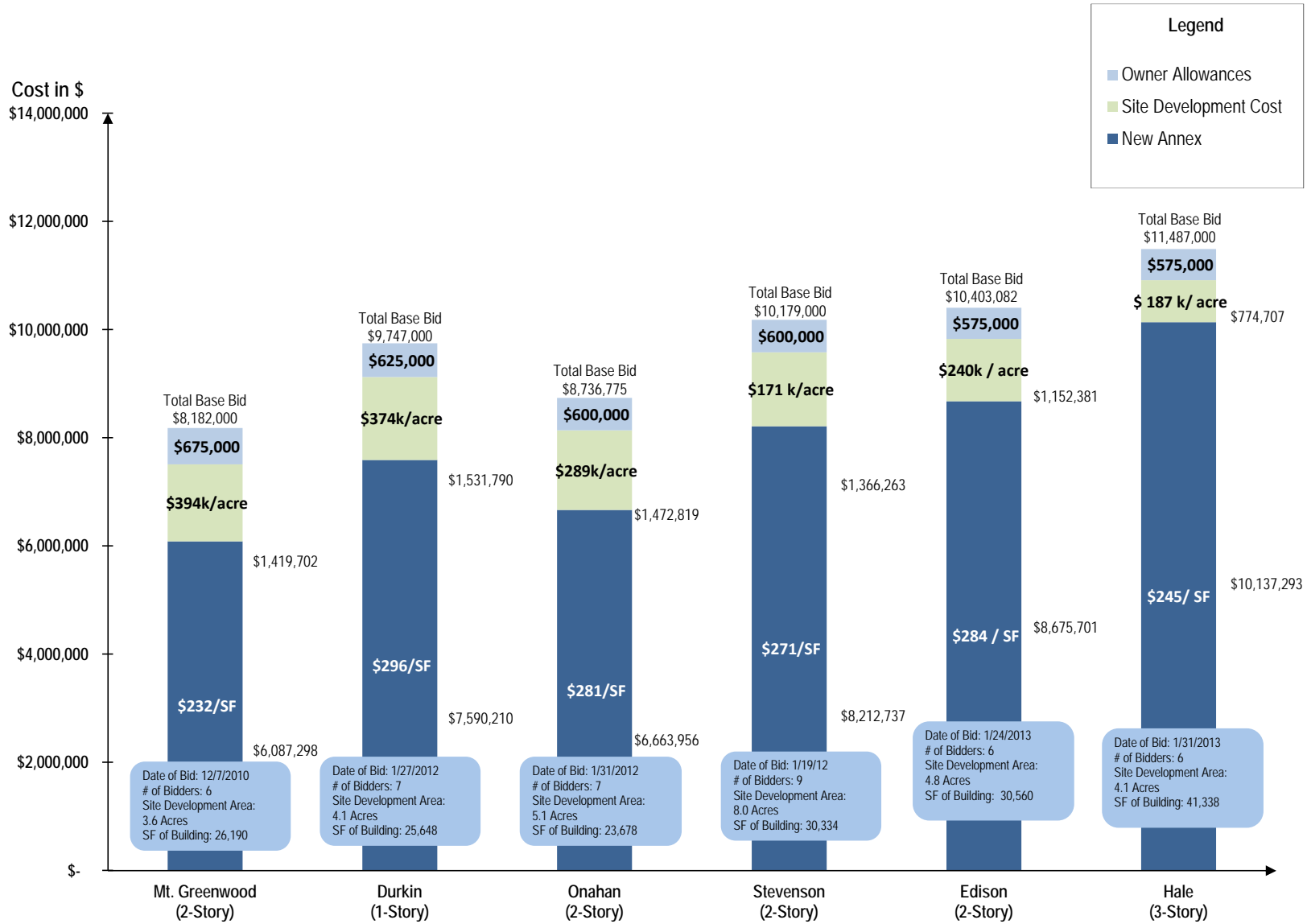
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Market Conditions Report - Elementary School Linked Annex (Current as of 3/29/13)



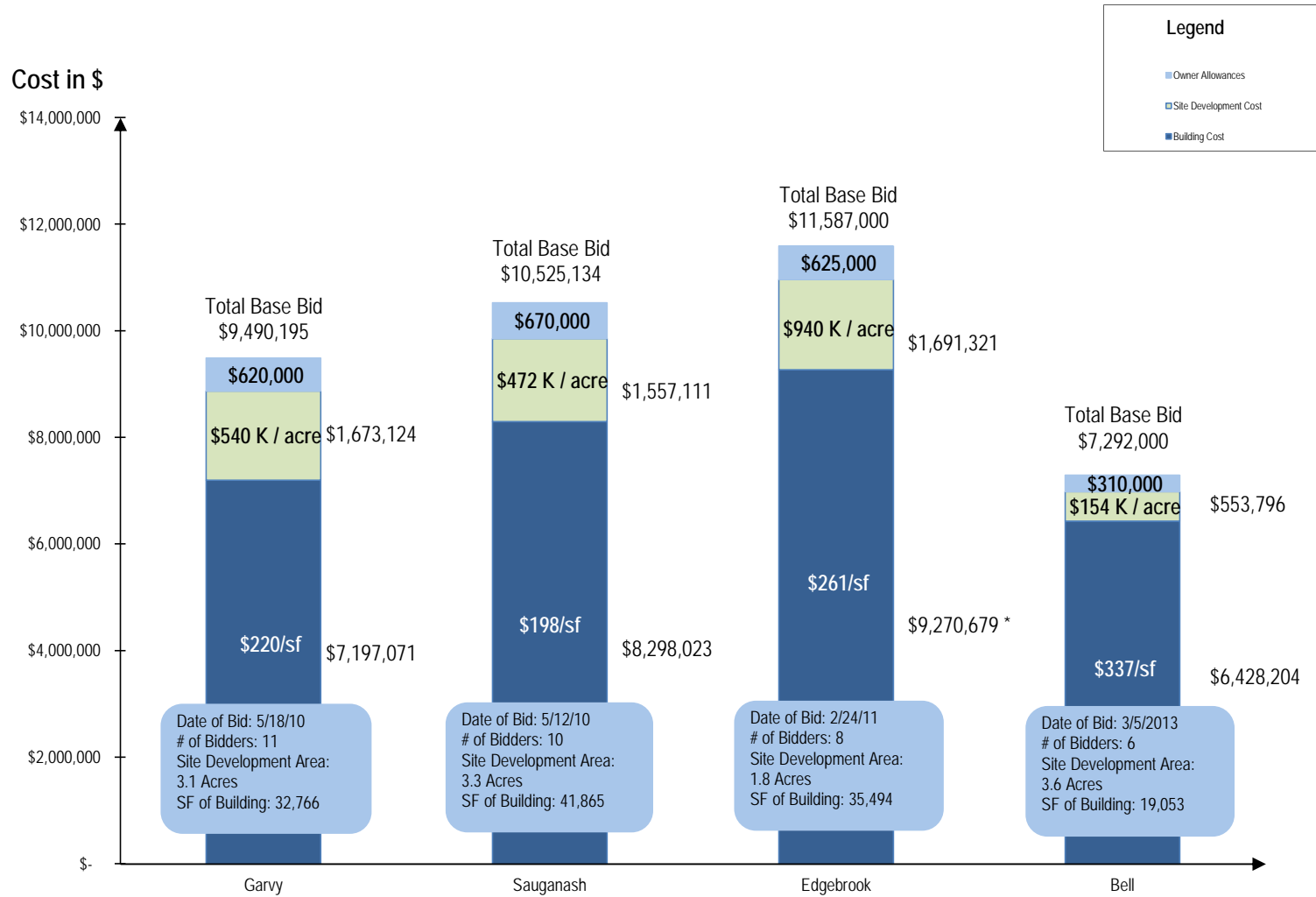
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* Caisson work is included in the Mt. Greenwood Site Development cost.

Market Conditions Report - Elementary School Additions (Current as of 3/29/2013)

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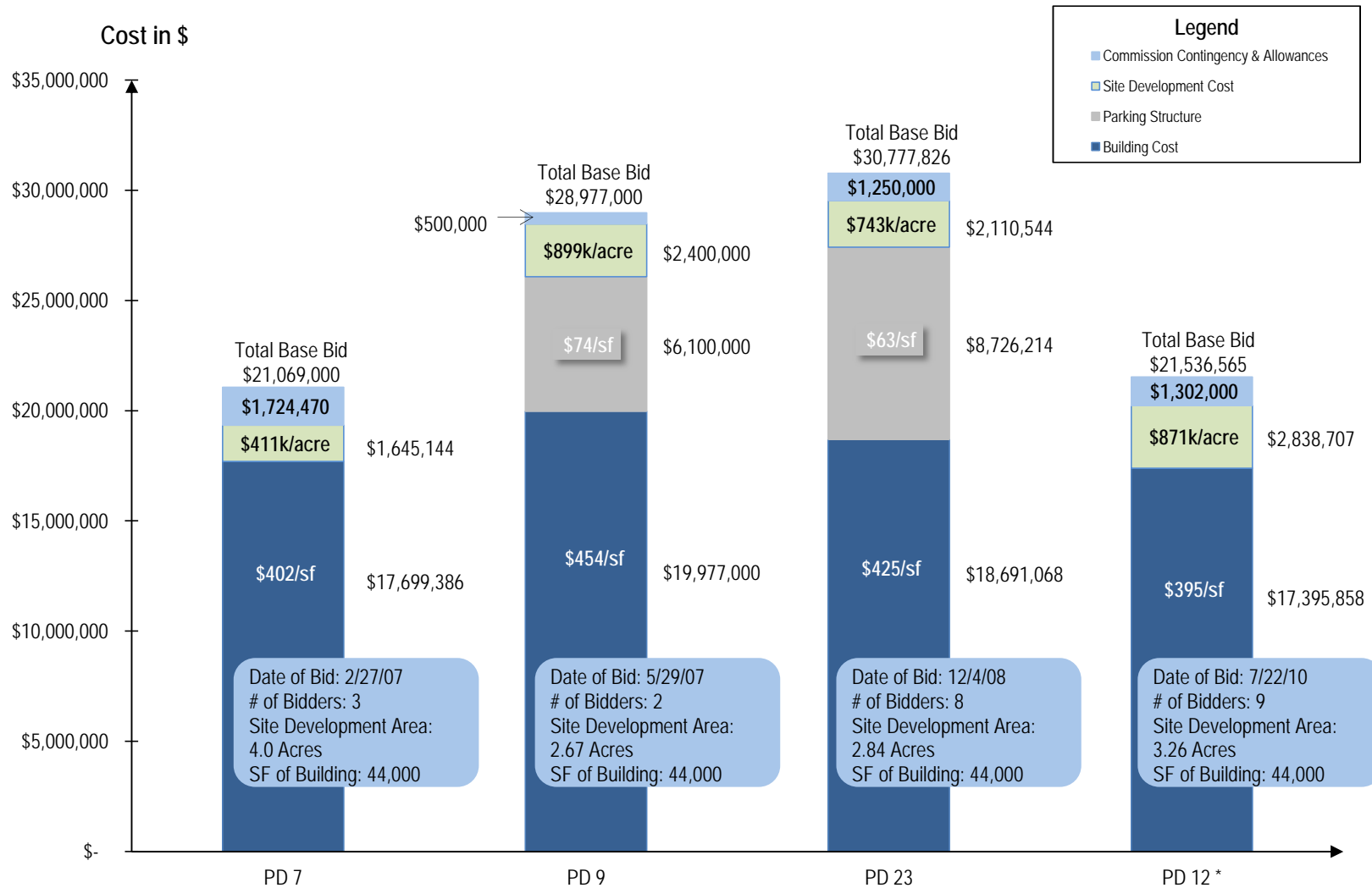


* Includes caisson foundation system.

** Additions are not prototypical, therefore they have variance in square footage.

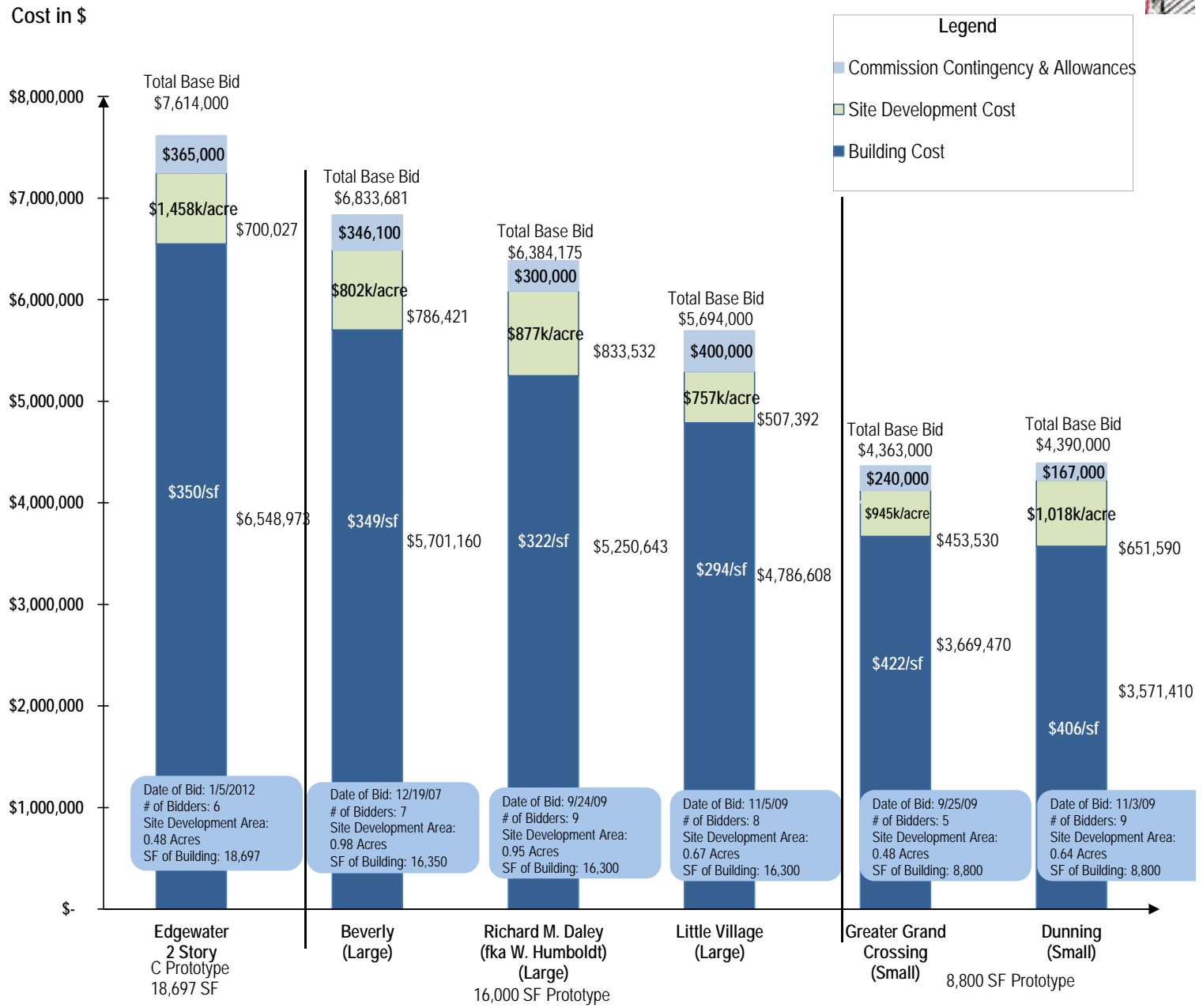
Market Conditions Report -Prototype Police Stations (Current as of 3/29/2013)

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* Includes geothermal and rainwater harvesting and communication tower technology.

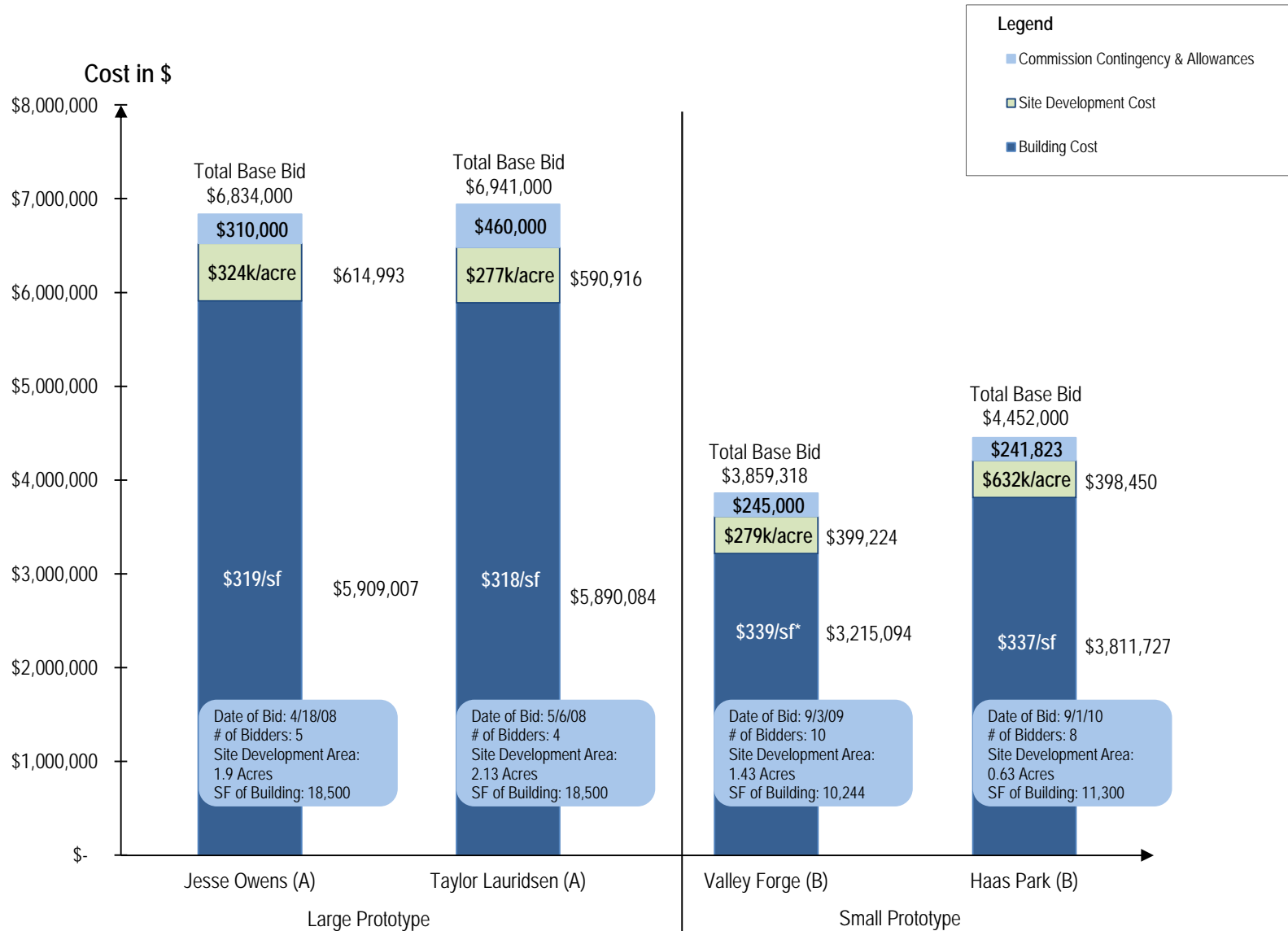
Market Conditions Report - Prototype Libraries (Current as of 3/29/2013)



Market Conditions Report - Prototype Fieldhouses (Current as of 3/29/2013)



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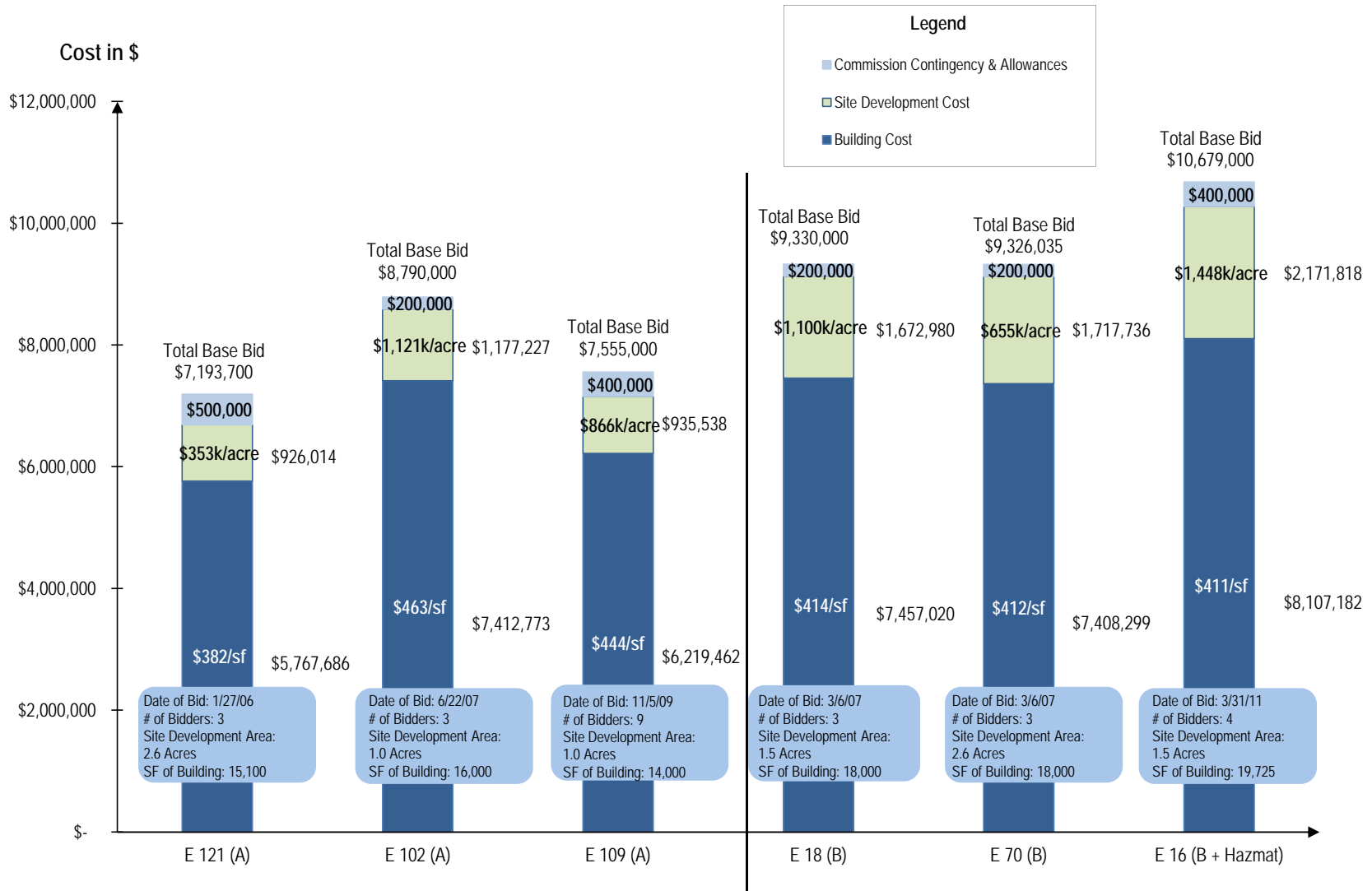


* Includes change order of \$25/sf for geothermal and rain harvesting systems.

Market Conditions Report - Prototype Fire Houses (Current as of 3/29/2013)



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Program Cost Status Report

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As of March 31, 2013, current multi-year program authority exceeds \$2.3B in project development cost. Currently, projects are under budget by 7.88%, representing a variance of \$184.9MM under the original undertaking budgets. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, projects are under budget by 8.30%, representing a variance of \$196MM under the revised undertaking budgets.

The PBC works closely with User Agency Staff throughout the development of a project to ensure that only the funds necessary to complete a project are raised.



LAST REVISED: 3/29/2013

PBC - PROGRAM COST STATUS REPORT (Without User Agency)

USER AGENCY PROGRAM	PBC Original Undertaking Budget (1)	PBC Revised Budget (2)	Current Projection 3/29/2013 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3		Variance Current Projection to Current Budget (5) = 2 - 3		Comments
Chicago Public Schools	1,503,274,507	1,509,592,349	1,352,755,266	150,519,241	10.01%	156,837,083	10.39%	Subtotal PBC Projects with Signed Undertaking Budgets
Campus Parks	16,606,571	16,593,438	15,126,342	1,480,229	8.91%	1,467,096	8.84%	
Other City of Chicago	105,093,371	106,962,613	105,550,846	(457,475)	-0.44%	1,411,767	1.32%	
Fire Department	104,867,830	105,367,830	99,367,230	5,500,600	5.25%	6,000,600	5.69%	
Public Libraries	107,198,883	107,398,883	101,352,679	5,846,205	5.45%	6,046,205	5.63%	
Police Stations	175,329,061	175,048,220	162,824,809	12,504,252	7.13%	12,223,411	6.98%	
Senior Centers	7,968,500	7,968,500	6,698,658	1,269,842	15.94%	1,269,842	15.94%	
Park District	233,948,353	236,594,997	225,743,117	8,205,236	3.51%	10,851,880	4.59%	
Integrated Surveillance Program	93,008,454	96,961,414	84,864,691	8,143,763	8.76%	12,096,724	12.48%	
Total	2,347,295,531	2,362,488,245	2,154,283,638	184,868,130	7.88%	196,107,884	8.30%	

This report does not include PBC projects which are pending undertaking



LAST REVISED: 3/29/2013

ACTIVE CAPITAL CONSTRUCTION PROJECTS - PROGRAM COST STATUS REPORT (Without User Agency)

	PROJECT NAME	TYPE	PBC Original Undertaking Budget	PBC Revised Budget ²	Current Projection (Estimate at Completion) 3/29/2013	Variance Current Projection to Undertaking Budget		Variance Current Projection to Current Budget		Current Projected Opening	Project Status
			(1)	(2)	(3)	(4) = 1 - 3	(5) = 2 - 3				
Chicago Public Schools	Back of the Yards Area High School	HS	117,457,929	117,457,929	92,174,687	25,283,242	21.53%	25,283,242	21.53%	2013	Project in Construction. Includes new shared use CPL Community Library
	Jones College Prep Replacement School	HS	114,641,655	114,641,655	114,641,655	(0)	0.00%	(0)	0.00%	2013	Project in Construction
	Jones College Prep Reno Existing HS	HS	8,300,000	8,300,000	8,300,000	-	0.00%	-	0.00%	2013	Project in Design
	Jones College Prep Turf Field	HS	5,600,000	5,600,000	5,600,000	-	0.00%	-	0.00%	TBD	Project in Planning
	Bell Elementary School Addition	ES	10,000,000	10,000,000	9,464,394	535,606	5.36%	535,606	5.36%	2014	Project In Construction
	Hale Elementary School Linked Annex	ES	15,837,887	15,837,887	14,920,205	917,682	5.79%	917,682	5.79%	2014	Project In Construction
	Edison Park Elementary School Linked Annex	ES	14,077,194	14,077,194	13,481,819	595,375	4.23%	595,375	4.23%	2014	Project In Construction
	Higgins Elementary School Roof Replacement	ES	2,000,000	2,000,000	2,000,000	0	0.00%	0	0.00%	2014	Project in Design
	Chicago Vocational Career Academy	ES	75,000,000	75,000,000	75,000,000	0	0.00%	0	0.00%	2015	Project in Design
Chicago Public Schools Subtotal			362,914,665	362,914,665	335,582,759	27,331,906	7.53%	27,331,906	7.53%		
City of Chicago	Chicago Public Safety HQ Precast Concrete Façade Repair	CoC	795,000	795,000	812,401	(17,401)	-2.19%	(17,401)	-2.19%	2013	Project In Construction
	Childrens Advocacy Center Addition	CoC	9,000,000	9,000,000	9,000,000	-	0.00%	-	0.00%	2014	Project In Design
Other City of Chicago Subtotal			9,795,000	9,795,000	9,812,401	(17,401)	-0.18%	(17,401)	-0.18%		
Chicago Public Libraries	Edgewater Branch Library	PL	13,493,474	13,693,474	13,693,474	(200,000)	-1.48%	0	0.00%	2013	Project in Construction
	Albany Park Branch Library	PL	15,000,000	15,000,000	14,313,769	686,231	4.57%	686,231	4.57%	2014	Project in Design
	Chinatown Branch Library	PL	15,600,000	15,600,000	15,600,000	(0)	0.00%	(0)	0.00%	TBD	Project in Planning
	Whitney Young Library (Pending Construction Undertaking)	PL	4,559,925	4,559,925	4,559,925	0	0.00%	0	0.00%	2016	Project in Planning
Chicago Public Libraries Subtotal			48,653,399	48,853,399	48,167,168	486,232	1.00%	686,232	1.40%		
Park District	Ping Tom Park Field House	PD	15,994,000	15,994,000	15,000,000	994,000	6.21%	994,000	6.21%	2013	Project in Construction
Park District Subtotal			15,994,000	15,994,000	15,000,000	994,000	6.21%	994,000	6.21%		

Total Active PBC Capital Construction Projects with Signed Undertaking Budgets¹	437,357,064	437,557,064	408,562,328	28,794,737	6.58%	28,994,737	6.63%
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Variance Current Projection to PBC Original Undertaking Budgets for Undertaken Projects	Variance Current Projection to PBC Revised Budgets for Undertaken Projects
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- Notes:
- Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Undertaking Budgets Only.
 - Revised budget includes client directed changes in scope



LAST REVISED: 3/29/2013

ACTIVE INTEGRATED SURVEILLANCE PROGRAM - PROGRAM COST STATUS REPORT (Without User Agency)

City of Chicago

PROJECT NAME	TYPE	PBC Original	PBC Revised	Current	Variance Current		Variance Current		Current	Project Status
		Undertaking	Budget ²	Projection	Projection to Undertaking	Projection to Current Budget	Projected	Completion		
		(1)	(2)	(Estimate at Completion) 3/29/2013 (3)	(4) = 1 - 3		(5) = 2 - 3			
OEMC - Camera Infrastructure UT#4	CoC	4,610,000	4,610,000	2,970,726	1,639,274	35.56%	1,639,274	35.56%	2012	Project Completed
OEMC - Camera Infrastructure UT#13	CoC	426,000	426,000	426,000	-	0.00%	-	0.00%	2013	Project Completed
OEMC - Camera Infrastructure UT#1	CoC	21,404,810	21,404,810	14,869,790	6,535,020	30.53%	6,535,020	30.53%	2014	Project in Construction
OEMC - Camera Infrastructure UT#21	CoC	300,286	300,286	300,286	-	0.00%	-	0.00%	2013	Project in Design
OEMC CIP #38 - O'Hare AMC Building Security Camera Installation	CoC	720,703	720,703	720,703	-	0.00%	-	0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT#22	CoC	840,712	840,712	840,712	-	0.00%	-	0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT#23	CoC	75,237	75,237	74,995	242	0.32%	242	0.32%	2013	Project in Construction
OEMC - Camera Infrastructure UT#24	CoC	1,184,974	1,184,974	1,179,965	5,009	0.42%	5,009	0.42%	2013	Project in Construction
OEMC - Camera Infrastructure UT#25	CoC	681,751	681,751	681,751	-	0.00%	-	0.00%	2013	Project in Design
OEMC - Camera Infrastructure UT#26	CoC	100,000	100,000	100,000	-	0.00%	-	0.00%	2013	Project in Design
OEMC CIP #34 - 911 Center Security Camera Installations Phase II	CoC	185,000	185,000	185,000	-	0.00%	-	0.00%	2013	Project in Design
OEMC CIP #35 - City Facility Security Camera Maintenance	CoC	100,000	100,000	100,000	-	0.00%	-	0.00%	2013	Project in Construction
OEMC CIP #39 - O'Hare Terminal 5 Security Camera Installation	CoC	1,098,700	1,098,700	1,098,700	-	0.00%	-	0.00%	2013	Project in Design
City of Chicago Subtotal		30,344,473	30,344,473	22,164,928	8,179,545	26.96%	8,179,545	26.96%		

Total Active PBC Integrated Surveillance Program Projects with Signed Undertaking Budgets¹	31,728,173	31,728,173	23,548,628	8,179,545	25.78%	8,179,545	25.78%
				Variance Current Projection to PBC Original Undertaking Budgets for Undertaken Projects		Variance Current Projection to PBC Revised Budgets for Undertaken Projects	

Notes:

1. Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Undertaking Budgets Only.
2. Revised budget includes client directed changes in scope

Program Cost Effectiveness Report

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Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

Open Projects Construction Change Order Q1 2013 Report

The approved change order % for construction projects is 2.5%. The projected change order % for all construction contracts is 4.7%, including potential change orders and those in process. These rates are below the industry standard change order percentage for new municipal and educational construction work at 3-5%.

Indirect Costs as a Percentage of Construction Costs

The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as "soft costs" (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as "hard costs" (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC's Indirect Costs average 16.29% of Construction costs. The PBC's Indirect Costs are particularly cost effective on large scale projects and programs, averaging 12.33% of construction costs on projects where construction is \$50M or higher. This is consistently below the industry average of 25%.

Cost Effectiveness (Construction Change Order %), Q1-2013
 January 1, 2012 Through Current (3/29/2013)



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General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Chicago Public Schools New Construction								
South Shore HS - Demolition & Abatement	\$ 2,344,504.00	\$ 2,244,504.00	\$ (117,552.00)	\$ 2,126,952.00	-5.2%	\$ (29,149.00)	\$ (146,701.00)	-6.5%
Brighton Park II (Shields Middle School)	\$ 26,187,000.00	\$ 24,687,000.00	\$ 1,434,959.00	\$ 26,121,959.00	5.8%	\$ 25,237.00	\$ 1,460,196.00	5.9%
Edgebrook ES Addition	\$ 11,587,000.00	\$ 11,287,000.00	\$ 552,940.00	\$ 11,839,940.00	4.9%	\$ 3,710.00	\$ 556,650.00	4.9%
Southwest Area HS (Goode STEM Academy)	\$ 62,452,000.00	\$ 60,952,000.00	\$ 585,375.01	\$ 61,537,375.01	1.0%	\$ 2,353,784.89	\$ 2,939,159.90	4.8%
Dominguez Artificial Turf	\$ 947,516.00	\$ 912,516.00	\$ 9,276.57	\$ 921,792.57	1.0%	\$ 10,491.69	\$ 19,768.26	2.2%
Lloyd Artificial Turf	\$ 529,930.00	\$ 504,930.00	\$ 29,100.70	\$ 534,030.70	5.8%	\$ -	\$ 29,100.70	5.8%
Rosenblum Park HS Redevelopment	\$ 3,183,000.00	\$ 3,083,000.00	\$ 216,683.00	\$ 3,299,683.00	7.0%	\$ 90,680.00	\$ 307,363.00	10.0%
Onahan Linked Annex	\$ 8,736,775.00	\$ 8,436,775.00	\$ 108,590.57	\$ 8,545,365.57	1.3%	\$ 83,429.38	\$ 192,019.95	2.3%
Durkin Park Linked Annex	\$ 9,747,000.00	\$ 9,447,000.00	\$ 9,253.20	\$ 9,456,253.20	0.1%	\$ 14,572.63	\$ 23,825.83	0.3%
Stevenson Linked Annex	\$ 10,179,000.00	\$ 9,879,000.00	\$ 563,170.38	\$ 10,442,170.38	5.7%	\$ 282,602.10	\$ 845,772.48	8.6%
Jones College Prep Replacement HS	\$ 90,980,000.00	\$ 88,980,000.00	\$ 269,088.00	\$ 89,249,088.00	0.3%	\$ 2,187,899.00	\$ 2,456,987.00	2.8%
Back of the Yards HS	\$ 63,822,440.00	\$ 62,322,440.00	\$ 548,080.00	\$ 62,870,520.00	0.9%	\$ 973,510.00	\$ 1,521,590.00	2.4%
Edison Park ES Annex	\$ 10,403,082.00	\$ 10,103,082.00	\$ -	\$ 10,103,082.00	0.0%	\$ -	\$ -	0.0%
Hale ES Annex	\$ 11,487,000.00	\$ 11,187,000.00	\$ -	\$ 11,187,000.00	0.0%	\$ -	\$ -	0.0%
Bell ES Addition	\$ 72,560,000.00	\$ 7,056,000.00	\$ -	\$ 7,056,000.00	0.0%	\$ -	\$ -	0.0%
Subtotal	\$ 385,146,247.00	\$ 311,082,247.00	\$ 4,208,964.43	\$ 315,291,211.43	1.4%	\$ 5,996,767.69	\$ 10,205,732.12	3.3%
Chicago Public Schools Renovation								
Air Force Academy - Phase III	\$ 5,984,135.00	\$ 5,534,135.00	\$ 191,838.00	\$ 5,725,973.00	3.5%	\$ (67,572.00)	\$ 124,266.00	2.2%
Henderson ES Renovation	\$ 8,247,000.00	\$ 7,647,000.00	\$ 478,048.61	\$ 8,125,048.61	6.3%	\$ 36,984.17	\$ 515,032.78	6.7%
Peck ES Renovation	\$ 10,388,000.00	\$ 9,638,000.00	\$ 213,105.00	\$ 9,851,105.00	2.2%	\$ 438,135.00	\$ 651,240.00	6.8%
Subtotal	\$ 24,619,135.00	\$ 22,819,135.00	\$ 882,991.61	\$ 23,702,126.61	3.9%	\$ 407,547.17	\$ 1,290,538.78	5.7%
Fire Department								
Engine Company 16	\$ 10,679,000.00	\$ 10,379,000.00	\$ 619,941.18	\$ 10,998,941.18	6.0%	\$ 382,798.00	\$ 1,002,739.18	9.7%
Subtotal	\$ 10,679,000.00	\$ 10,379,000.00	\$ 619,941.18	\$ 10,998,941.18	6.0%	\$ 382,798.00	\$ 1,002,739.18	9.7%
Public Libraries								
Humboldt Park Library Renovation & Addition	\$ 2,283,650.00	\$ 2,163,650.00	\$ 646,848.39	\$ 2,810,498.39	29.9%	\$ 3,245.00	\$ 650,093.39	30.0%
Edgewater Branch Library	\$ 7,614,000.00	\$ 7,449,000.00	\$ 188,292.66	\$ 7,637,292.66	2.5%	\$ 290,945.53	\$ 479,238.19	6.4%
Subtotal	\$ 9,897,650.00	\$ 9,612,650.00	\$ 835,141.05	\$ 10,447,791.05	8.7%	\$ 294,190.53	\$ 1,129,331.58	11.7%
Police Stations								
12th District Police Station	\$ 21,536,565.00	\$ 20,843,565.00	\$ 421,803.00	\$ 21,265,368.00	2.0%	\$ 1,425,481.00	\$ 1,847,284.00	8.9%
Subtotal	\$ 21,536,565.00	\$ 20,843,565.00	\$ 421,803.00	\$ 21,265,368.00	2.0%	\$ 1,425,481.00	\$ 1,847,284.00	8.9%
Other City of Chicago								
Michael Reese Hospital Demolition	\$ 11,574,900.00	\$ 11,537,700.00	\$ 3,075,354.00	\$ 14,613,054.00	26.7%	\$ -	\$ 3,075,354.00	26.7%
Subtotal	\$ 11,574,900.00	\$ 11,537,700.00	\$ 3,075,354.00	\$ 14,613,054.00	26.7%	\$ -	\$ 3,075,354.00	26.7%
Park District								
31st Street Harbor - Coastal	\$ 30,316,650.00	\$ 30,316,650.00	\$ (56,881.00)	\$ 30,259,769.00	-0.2%	\$ 778,588.00	\$ 721,707.00	2.4%
31st Street Harbor - Landside/Marina	\$ 54,222,265.00	\$ 52,222,265.00	\$ 1,973,946.00	\$ 54,196,211.00	3.8%	\$ 1,135,602.00	\$ 3,109,548.00	6.0%
Douglas Park Artificial Turf	\$ 1,401,650.00	\$ 1,358,650.00	\$ 12,689.22	\$ 1,371,339.22	0.9%	\$ 25,828.03	\$ 38,517.25	2.8%
Ping Tom Park Field House	\$ 11,839,000.00	\$ 11,750,677.00	\$ 50,269.06	\$ 11,800,946.06	0.4%	\$ 113,041.86	\$ 163,310.92	1.4%
Subtotal	\$ 97,779,565.00	\$ 95,648,242.00	\$ 1,980,023.28	\$ 97,628,265.28	2.1%	\$ 2,053,059.89	\$ 4,033,083.17	4.2%
Total	\$ 561,233,062.00	\$ 481,922,539.00	\$ 12,024,218.55	\$ 493,946,757.55	2.5%	\$ 10,559,844.28	\$ 22,584,062.83	4.7%

Data Source:

Budget Control System (Primavera Contract Management) as of the 3/29/2013 Data Date

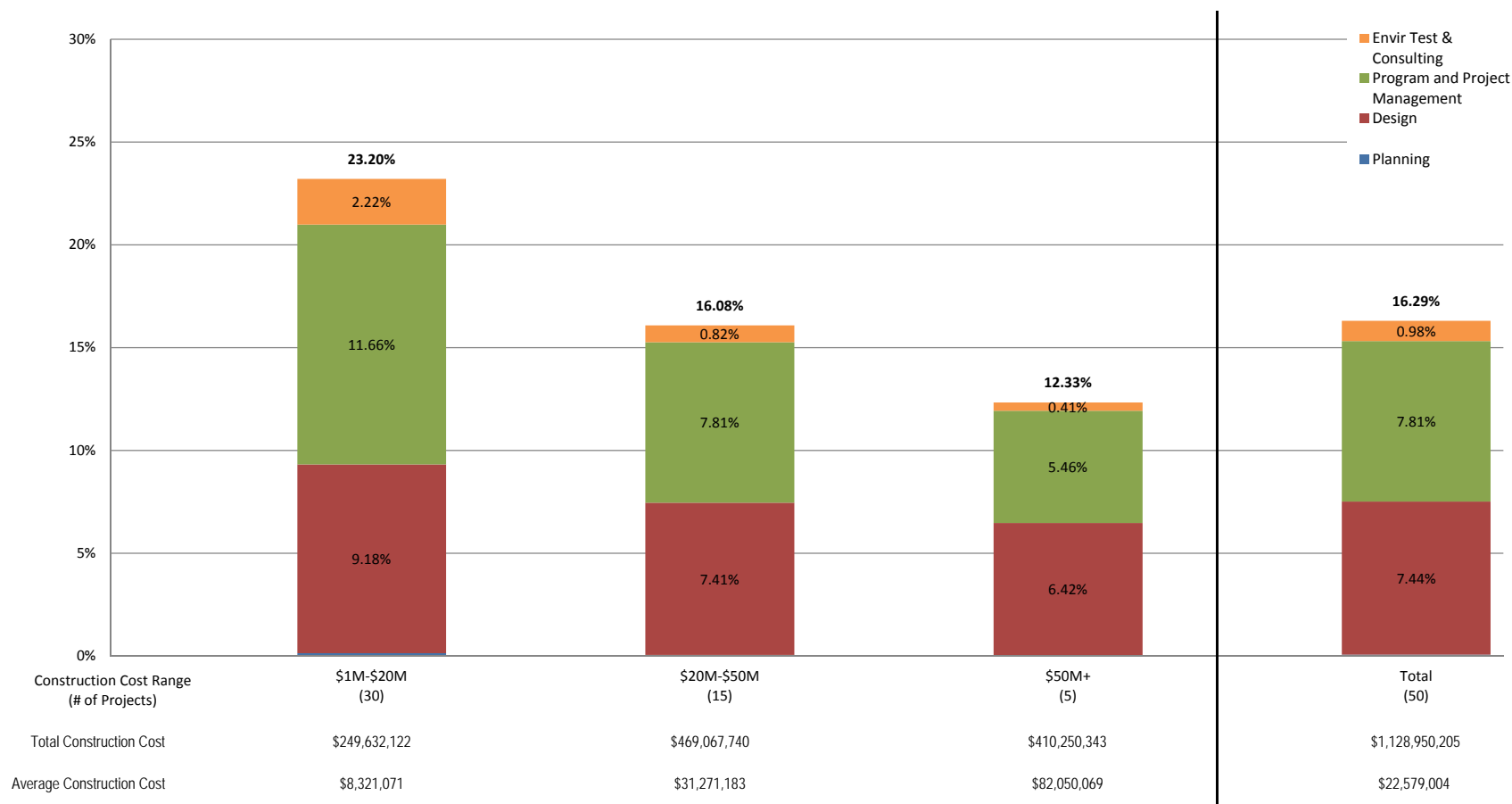
Note:

- 1) Report includes projects substantially complete as of January 2012 to March 29, 2013 as well as any projects currently under construction
- 2) Report does not include JOC and Technology projects

Cost Effectiveness *(By Construction Cost Range)* : Indirect Costs as a Percentage of Construction Costs



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Data Set Criteria: Projects implemented utilizing a Program Management Organization (PMO)
PBC managed the design
Total construction value is greater than \$1,000,000
Substantial completion achieved prior to the 3/29/2013 data date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 3/29/2013 data date
Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adminis
Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)

PBC Project Development:
Indirect Costs Project List *(Current as of 3/29/2013)*

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\$50M+ Construction Cost Projects

- 1 Westinghouse Replacement High School
- 2 South Shore High School
- 3 Kelly Curie Gage Park High School (Solario Academy)
- 4 31st Street Harbor
- 5 Southwest Area High School (Goode STEM Academy)

\$20-50M Construction Cost Projects

- 1 Ogden International School of Chicago
- 2 Gwendolyn Brooks HS Additions (Southside Area HS)
- 3 Langston Hughes/Davis Developmental Replacement ES
- 4 Southwest Area Middle School (Hernandez Middle School)
- 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
- 6 23rd District Police Station
- 7 9th District Police Station
- 8 Brighton Park II Area Elementary School (Shields Middle School)
- 9 Brighton Park I Area Elementary School (Calmeca Academy)
- 10 Mark T. Skinner Replacement School
- 11 Boone Clinton Area Elementary School (West Ridge ES)
- 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
- 13 Avondale Irving Park Area Elementary School (Lorca ES)
- 14 Powell Paideia Academy
- 15 12th District Police Station

\$1-20M Construction Cost Projects

- 1 Vehicle Maintenance Facility
- 2 Sauganash Elementary School Addition
- 3 Garvy Elementary School Addition
- 4 Engine Company 109
- 5 Wellington ES Renovation (Marvin Camras ES)
- 6 Taylor-Lauridsen Field House and Park
- 7 Mt. Greenwood ES Linked Annex
- 8 Marshall School Campus Park
- 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
- 10 Jesse Owens Field House and Park
- 11 Little Village / Marshall Square Branch Library
- 12 Greater Grand Crossing Branch Library
- 13 Collins High School Renovation
- 14 Haas Field House
- 15 Dunning Branch Library
- 16 Valley Forge Field House
- 17 Norwood Park Senior Center
- 18 Bontemps School Campus Park
- 19 Engine Company 16
- 20 Michael Reese Hospital Demolition
- 21 Edgebrook Elementary School Addition
- 22 Air Force Academy
- 23 Douglas Park Turf
- 24 Humboldt Park Library Renovation and Addition
- 25 Rosenblum Park Redevelopment
- 26 Onahan Elementary School Linked Annex
- 27 Durkin Elementary School Linked Annex
- 28 Henderson Elementary School Renovation
- 29 Peck Elementary School Renovation
- 30 Stevenson Elementary School Linked Annex

Monthly Project Status Report



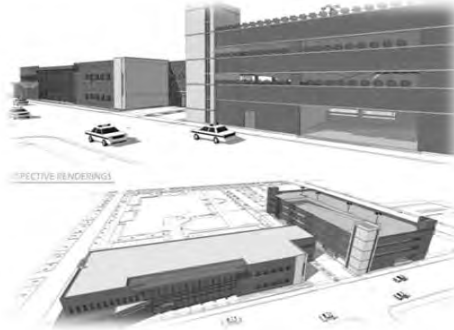
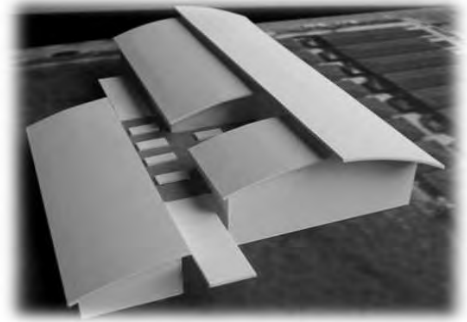
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This report provides an individual detailed snapshot of every active PBC project.



Public Building Commission of Chicago

Monthly Project Status Report: March 29, 2013



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Individual Project Listings

Chicago Public Schools

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City of Chicago

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Back of the Yards Area High School



Last Updated: Mar 29, 2013
Address: New
Location: 2111 W. 47th St.
Ward & Alderman: 12 - George A. Cardenas
IL Rep & District: 02 - Edward J. Acevedo
IL Senator & District: 01- Antonio Muñoz

Project Number: 05150

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: New City
City: Chicago

Project Description

This project will implement the CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 212,285 SF, three-floor, plus lower level, steel frame and masonry construction building will include music, art and athletic functions. The building will also include a full-service purpose CPL community library within the school.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification.



Project Participants

Project Manager: Kerry Prout
Architect of Record: STL
General Contractor: Sollitt/Brown & Momen JV

PM Status Report

Phase: Construction

Phase Percent Complete

81%

Building: Casework, Curtain walls and ACM panels commenced; MEPFP trim, windows, storefront systems, painting, light fixtures, framing, drywall & taping, interior masonry, finish flooring, MEPFP rough-in and roofing continue to proceed accordingly.

Site Work: Installation of football field bleachers, permanent fence, reading garden face brick and softball field rough grading continue to proceed accordingly.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/10/07	09/07/10	Complete
Demolition:	10/20/10	12/08/10	Complete
Public Right of Way Amendments:			N/A
Site Preparation:	10/13/10	07/11/11	Complete
Design:	07/16/09	06/09/10	Complete
Bid and Award:	11/30/10	02/17/11	Complete
Construction:	03/03/11	08/05/13	Underway
Facility Opening:	08/26/13		Summer 2013

Bell Elementary School Addition



Last Updated: Mar 29, 2013
Address: Existing
Location: 3730 North Oakley Avenue
Ward & Alderman: 47 - Ameya Pawar
IL Rep & District: 11 - Ann M. Williams
IL Senator & District: 06 - John J. Cullerton

Project Number: 05530

County Board District & Commissioner: John A. Fritchey, 12th District
Community Area & Area Name: North Center
City: Chicago



Project Description

This project consists of a new addition on the south side of the existing school and specific renovations on the interior of the existing 1900's building. The addition is a multi-story steel frame with masonry and curtain wall exterior walls. The addition will consist of a new full cooking kitchen and dining space on the first floor and new science lab, art room, and music rooms above.



Project Participants

Project Manager: Manny Lopez
Architect of Record: SMNG-A
General Contractor: Wight Construction Services, Inc.

PM Status Report

Phase: Construction

Phase Percent Complete

0%

Project was issued for re-bid on 2/28/13. Bid date was 3/5/13. NOA was on 3/13/13. NTP issued on 3/28/13. Pre-Construction Meeting held on 3/28/13.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/10/12	10/26/12	Complete
Bid and Award:	02/08/13	03/13/13	Complete
Construction:	03/28/13	02/14/14	Underway
Facility Opening:	03/21/14		Spring 2014

Chicago Vocational Career Academy (CVCA)



Last Updated: Mar 29, 2013
Address: Existing
Location: 2100 E. 87th Street
Ward & Alderman: 08 - Michelle Harris
IL Rep & District: 33 - Marcus C. Evans, Jr.
IL Senator & District: 17 - Donne E. Trotter

Project Number: 05620

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Avalon Park
City: Chicago



Project Description

The project consists of the redevelopment of the existing facilities at Chicago Vocational Career Academy (CVCA) High School, located at 2100 East 87th Street. The project will be developed on CPS-owned property and will likely be a combination of renovation and addition, to be determined by the Program under development.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: DLR Group
General Contractor: TBD

PM Status Report

Phase: Design

Phase Percent Complete

1%

Architect of Record is scheduled to commence with Schematic design and existing conditions assessment starting April 2nd.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	04/02/13	11/12/13	Underway
Bid and Award:	11/19/13	01/15/14	Projected
Construction:	01/23/14	08/14/15	Projected
Facility Opening:	08/14/15		Summer 2015

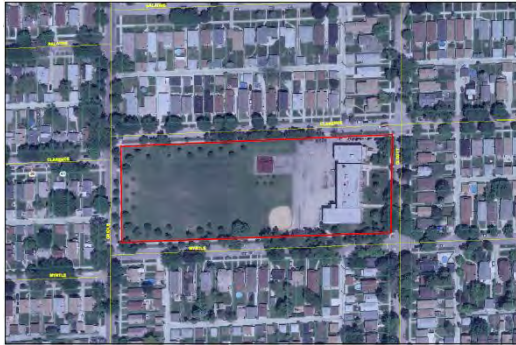
Edison Park Elementary School Annex



Last Updated: Mar 29, 2013
Address: Existing
Location: 6220 N. Olcott
Ward & Alderman: 41 - Mary O'Connor
IL Rep & District: 20 - Michael P. McAuliffe
IL Senator & District: 10 - John G. Mulroe

Project Number: 05650

County Board District & Commissioner: Peter N. Silvestri, 9th District
Community Area & Area Name: Edison Park
City: Chicago



Project Description

The project will implement a 30,560 SF two-story Linked Annex prototype, designed to serve approximately 315 students. The annex will include nine standard classrooms, one new science classroom, a new warming kitchen with student dining facilities, minor storage areas and toilet facilities. The project scope also includes the conversion of the existing warming kitchen into a classroom. The existing school's capacity is 420 students, the new annex will add 315 students, for a total new school capacity of 735 students.

This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including minimum 25% green roof, and a permeably paved parking lot.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Andy Horn
 Tripartite, Inc.
 Walsh Construction Company

PM Status Report

Phase: Construction

Phase Percent Complete

1%

Submittals and various kick-off meetings are in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/18/12	12/04/12	Complete
Bid and Award:	12/18/12	02/13/13	Complete
Construction:	03/01/13	12/06/13	Underway
Facility Opening:	01/06/14		Winter 2014

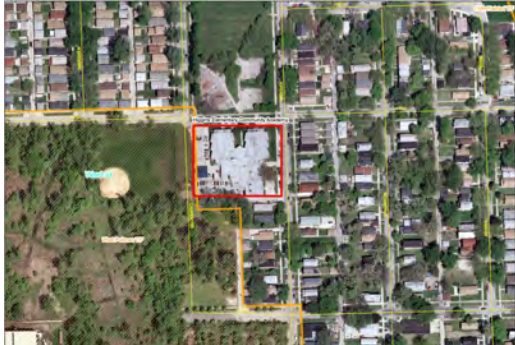
Higgins Elementary School Roof Replacement and Exterior Renovation Project



Last Updated: Mar 29, 2013
Address: Existing
Location: 11710 S. Morgan St
Ward & Alderman: 34 - Carrie M. Austin
IL Rep & District: 27 - Monique Davis
IL Senator & District: 14 - Emil Jones, III

Project Number: 05670

County Board District & Commissioner: Deborah Sims, 5th District
Community Area & Area Name: West Pullman
City: Chicago



Project Description

This project is a roof replacement and select exterior renovations including masonry, lintels, exterior light fixtures & curtain wall repairs from water infiltration and. Site improvements include trash enclosure, partial paving, fencing, striping, signage, accessibility & walkway improvements.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: Coyne & Associates
General Contractor: TBD

PM Status Report

Phase: Design

Phase Percent Complete

100%

CPS Signed the Undertaking letter on 12/11/12. The Undertaking was approved by December, 2012 PBC Board, kicking off the planning phase. AOR Issued for Bid on March 14th, 2013 and project is scheduled to be awarded on April 2013 PBC Board.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	01/17/13	03/11/13	Complete
Bid and Award:	03/14/13	04/10/13	Underway
Construction:	04/22/13	08/02/13	Projected
Facility Opening:			

Jones College Prep Renovate Existing HS



Last Updated: Mar 29, 2013
Address: Existing
Location: 606 S. State St.
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 06 - Ester Golar
IL Senator & District: 03 - Mattie Hunter

Project Number: 05267

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Loop
City: Chicago

Project Description

This project will include renovation work to the existing William Jones College Prep High School. Phase I of the renovation is Summer Critical the scope of work includes a permanent canopy link to the new William Jones College Prep High School. Architectural interior program renovations include a fitness center, locker room, multi-purpose room, student learning center, and art room. Exterior renovation includes roof replacement for buildings A and D, and exterior façade repairs. Phase II of the renovation includes cooling plant upgrades to Building A and building D architectural renovations and mechanical upgrades.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ariel Vaca
 Perkins & Will
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

50%

The project Phase I Summer Critical work is currently on schedule to Issue for Bid on April 18th. Pre-qualification of General Contractors projected for approval at April 2013 Board Meeting.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	04/18/13	05/15/13	Projected
Construction:	05/23/13	07/2013	Projected
Facility Opening:	08/2013		Phased work to be complete Winter 2013

Jones College Prep Replacement High School



Last Updated: Mar 29, 2013
Address: Existing
Location: 606 S. State St.
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 06 - Ester Golar
IL Senator & District: 03 - Mattie Hunter

Project Number: 05265

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Loop
City: Chicago

Project Description

A new non-prototypical high school for 1,200 selective-enrollment and community students, which includes below-grade parking, general classrooms, science labs, world language/computer classrooms, art classrooms, music classrooms, administration suite, nurses/student services suite, student dining area with servery and full cooking kitchen, multi-purpose room, library, gymnasium, natatorium, separate auditorium, and building support spaces. This replacement high school will be constructed to the south of the existing Jones College Prep High School.

This project will seek LEED for Schools Silver certification and will feature a 50% green roof.



Project Participants

Project Manager: Ryan Forristall
Architect of Record: Perkins+Will
General Contractor: Walsh Construction Company

PM Status Report

Phase: Construction

Phase Percent Complete

75%

Terrazzo floor tile installation has started on level 4. MEP equipment connections are in progress in preparation for equipment start up.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:		06/16/11	N/A
Design:	04/21/10	05/23/11	Complete
Bid and Award:	05/25/11	07/28/11	Complete
Construction:	06/08/11	07/01/13	Underway
Facility Opening:	08/26/13		Summer 2013

Jones College Prep Turf Field



Last Updated: Mar 29, 2013
Address: New
Location: 23rd/24th & Federal/Dearborn
Ward & Alderman: 03 - Pat Dowell
IL Rep & District: 06 - Ester Golar
IL Senator & District: 03 - Mattie Hunter

Project Number: 05268

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Near South Side
City: Chicago



Project Description

National Teachers Academy/William Jones College Prep High School Athletic Field, located at the southwest corner of 23rd Street and Dearborn Street, is a 100,000 square foot artificial turf field surrounded by a four lane polyurethane running track on a 3.5 acre vacant parcel. The new artificial turf practice field will accommodate high school-standard football and soccer fields and the running track will be a 400M non-standard track.

Project Participants

Project Manager: Corey McClenahan
Architect of Record: Hitchcock Design Group
General Contractor:

PM Status Report

Phase: Planning

Phase Percent Complete

10%

PBC is in the process of obtaining Right of Entry from CHA for survey and soil testing. Procurement for survey, environmental, and geotechnical testing is underway. CPS is initiating land transfer discussions with CHA.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	TBD	TBD	
Demolition:	TBD	TBD	
Public Right of Way Amendments:	TBD	TBD	
Site Preparation:	TBD	TBD	
Design:	TBD	TBD	
Bid and Award:	TBD	TBD	
Construction:	TBD	TBD	
Facility Opening:	TBD	TBD	

Nathan Hale Elementary School Linked Annex



Last Updated: Mar 29, 2013
Address: Existing
Location: 6140 S. Melvina Ave.
Ward & Alderman: 23 - Michael R. Zalewski
IL Rep & District: 03 - Luis Arroyo
IL Senator & District: 11 - Martin A. Sandoval

Project Number: 05640

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: Garfield Ridge
City: Chicago



Project Description

The project will implement a 41,338 SF three-story Linked Annex prototype, designed to serve approximately 360 students. The annex will include eleven standard classrooms, one new computer classroom, one new art classroom, two student pull out rooms, two new business offices, a new cooking kitchen with student dining facilities, minor storage areas and toilet facilities. The project scope also includes the installation of sound attenuation panels in the existing auditorium. The existing school's capacity is 720 students, the new annex will add 360 students, for a total new school capacity of 1,080 students.

This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including a permeably paved parking lot.



Project Participants

Project Manager: Brandon McNair
Architect of Record: ESA/Searl
General Contractor: Walsh Construction Company

PM Status Report

Phase: Construction

Phase Percent Complete

0%

Site trailers have been placed. Fencing and erosion controls have been established. Modular classroom demolition is set to begin on Tuesday, April 9th with an anticipated completion date of Monday, April 15th. Site demolition and excavation activities will start the week of April 15th.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	10/19/12	03/29/13	Complete
Site Preparation:			N/A
Design:	07/19/12	12/03/12	Complete
Bid and Award:	12/18/12	02/13/13	Complete
Construction:	03/01/13	12/06/13	Underway
Facility Opening:	01/06/14		Winter 2014

Southeast Area Elementary School



Last Updated: Mar 29, 2013
Address: New
Location: 3960 East 105th Street
Ward & Alderman: 10 - John A. Pope
IL Rep & District: 25 - Barbara Flynn Currie
IL Senator & District: 13 - Kwame Raoul

Project Number: 05310

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: East Side
City: Chicago



Project Description

This project may be developed as a modified "L" prototype design, expanded to serve 1,200 students, ranging from Pre-Kindergarten through 8th grade. This 127,126 SF, three-story, steel frame and masonry construction building will include science, computer, music and art classrooms, in addition to library, gymnasium and dining facilities.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver certification and includes a 50% green roof.



Project Participants

Project Manager: Ivan Hansen
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

99%

The Planning Phase and land acquisition activities have been completed for all 8 parcels that were to be acquired. To date, all 5 of the structures on the main and offsite parking site have been demolished including 2 car washes, restaurant, cellular tower. PBC intends to transfer property to CPS upon completion of the completion of demo on the north parcel in June of 2013. PBC awaits CPS' identification of funding and approval of an undertaking to initiate design and construction phases.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/28/09	TBD	Underway
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			N/A
Facility Opening:			N/A

Chicago Children's Advocacy Center Addition



Last Updated: Mar 29, 2013
Address: Existing
Location: 1240 S. Damen
Ward & Alderman: 02 - Robert Fioretti
IL Rep & District: 09 - Arthur L. Turner
IL Senator & District: 05 - Patricia Van Pelt

Project Number: 04011

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Near West Side
City: Chicago



Project Description

The Project location is at the existing city-owned facility utilized by the Chicago Children's Advocacy Center. It will consist of the construction of an approximate 18,000 square foot 2-story addition to the west side of its existing structure located at 1240 S. Damen Ave. The addition will include much needed space for CCAC's services, relieve overcrowding, and allow CCAC to increase their service capacity and community resources.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ed Bark
 Holabird & Root
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

30%

The project has transitioned from the planning phase to the design phase and the design is being clarified and refined as the team works toward the Design Development Issuance.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	03/13/13	08/01/13	Complete
Site Preparation:		04/11/13	N/A
Design:	03/13/13	07/10/13	Underway
Bid and Award:	07/23/13	09/11/13	Projected
Construction:	09/17/13	10/31/14	Projected
Facility Opening:	12/19/14		Winter 2014

Retrofit Chicago-2FM (MAGEPC)



Last Updated: Mar 29, 2013
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04290

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The Retrofit Chicago-2FM Program is a comprehensive effort to increase energy efficiency in public buildings. Administered by the PBC on behalf of Chicago's Department of Fleet and Facility Management (2FM), this initiative is slated to be one of the first Chicago Infrastructure Trust projects. It is designed to enlist the expertise of Energy Service Companies to identify, provide, and guarantee energy-related capital improvements to a variety of City owned public buildings that provide important public services and are central to the public life of the City and its residents, including City Hall, the Harold Washington Library, and numerous police stations, fire houses, and public libraries.

Project Participants

Project Manager: George Marquisos
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

95%

Investment Grade Audit process on hold awaiting final direction from Steering Committee; expected 2nd week of April with final reports now expected at the end of April.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:		TBD	N/A
Construction:	TBD	TBD	Projected
Facility Opening:			

Albany Park Branch Library



Last Updated: Mar 29, 2013
Address: New
Location: 3401 W. Foster
Ward & Alderman: 39 - Margaret Laurino
IL Rep & District: 15 - John D'Amico
IL Senator & District: 08 - Ira I. Silverstein

Project Number: 08130

County Board District & Commissioner: John A. Fritchey, 12th District
Community Area & Area Name: North Park
City: Chicago



Project Description

Project Description: Based on the Prototype A design, this new 16,500 SF, one story full service branch library is proposed to replace the existing Albany Park Branch Library on same site as existing library plus acquisition of adjacent parcel to the west.

LEED features: This building will be designed to achieve LEED Gold Certification and LEED 2009 and will include a 50% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ed Bark
 Jackson Harlan, LLC
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

100%

The project is out to bid and site preparation is scheduled to begin April 1. The Addendum to the CSIR / ROR and the Remedial Action Plan have been approved with comments by IEPA.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	10/17/11	10/05/12	Complete
Demolition:	11/30/12	12/31/12	Complete
Public Right of Way Amendments:	04/10/12	05/02/13	Complete
Site Preparation:	10/05/12	05/07/13	Underway
Design:	04/12/12	03/18/13	Complete
Bid and Award:	03/21/13	05/15/13	Underway
Construction:	05/30/13	05/30/14	Projected
Facility Opening:	08/29/14		Summer 2014

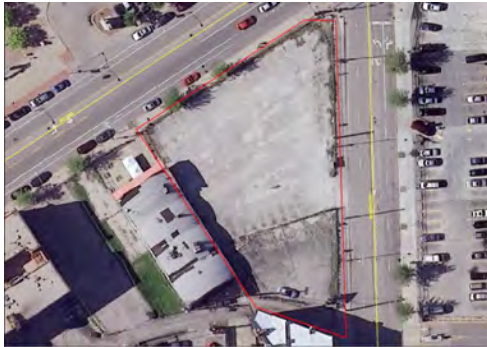
Chinatown Branch Library



Last Updated: Mar 29, 2013
Address: New
Location: 2100 S. Wentworth Ave.
Ward & Alderman: 25 - Daniel S. Solis
IL Rep & District: 02 - Edward J. Acevedo
IL Senator & District: 01- Antonio Muñoz

Project Number: 08150

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Armour Square
City: Chicago



Project Description

Proposed new construction of approximately 18,000 sf, 2-3 story branch library to replace the existing leased facility at 2345 S Wentworth Ave. New facility will include reading rooms, book stacks, community and media rooms, significant information technology infrastructure, staff & building support space, and parking.

LEED features: This building will be designed to achieve LEED Gold Certification.

Project Participants

Project Manager: Jennifer Tammen
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

65%

Programming and massing plans are underway by the Design Architect. The survey is complete as the field investigative work for environmental and geotechnical investigation. The PBC will meet with the Design Architect and cost estimator to review program and develop a cost estimate for the program to verify the budget for the Phase II RFP for Design/Build Services.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			Underway
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	02/11/13	TBD	Design Build Procurement Underway
Construction:	TBD	TBD	Projected pending Land Acquisition
Facility Opening:	TBD	TBD	Winter 2015 pending Land Acquisition

Edgewater Branch Library



Last Updated: Mar 29, 2013
Address: Existing
Location: 6000 N. Broadway
Ward & Alderman: 48 - Harry Osterman
IL Rep & District: 14 - Kelly Cassidy
IL Senator & District: 07 - Heather Steans

Project Number: 08050

County Board District & Commissioner: Bridget Gainer, 10th District
Community Area & Area Name: Edgewater
City: Chicago

Project Description

Based on a new Prototype "C" design, this new 18,665 SF, two-story full service branch library will replace the existing Edgewater Branch Library at the same location.
LEED Features: This project will be designed to achieve LEED Silver level certification under LEED 2009 and include a 50% green roof.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Don Wilson
 Lohan Anderson
 Burling Builders

PM Status Report

Phase: Construction

Phase Percent Complete

86%

Interior building finishes are progressing rapidly toward completion. The front entry frames and doors are taking longer than expected to be fabricated and delivered to the jobsite. The "eyebrow" metal is being fabricated and finished and also needs to be installed by April 30. A fabrication plant inspection tour is scheduled for April 2, 2013. The sitework and landscaping could not be started in March because of the weather. Furniture bids were received in March and our recommendation will be made at the April PBC Board meeting.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/03/08	02/28/11	Complete
Demolition:	07/25/11	08/19/11	Complete
Public Right of Way Amendments:			N/A
Site Preparation:		12/09/11	N/A
Design:	11/10/10	08/18/11	Complete
Bid and Award:	09/30/11	01/10/12	Complete
Construction:	01/24/12	04/30/13	Underway
Facility Opening:	06/24/13		Summer 2013

Whitney Young Branch Library Environmental Remediation



Last Updated: Mar 29, 2013
Address: Existing
Location: 7901 S. King Dr.
Ward & Alderman: 06 - Roderick T. Sawyer
IL Rep & District: 34 - Elgie R. Sims, Jr.
IL Senator & District: 17 - Donne E. Trotter

Project Number: 08070

County Board District & Commissioner: William M. Beavers, 4th District
Community Area & Area Name: Greater Grand Crossing
City: Chicago



Project Description

This project involves the acquisition of property adjacent to the existing Whitney Young Branch Library, for the purpose of redeveloping the facility to expand the services of the library currently being offered to the community. This one-story full service branch library may be an addition to the existing library or new construction. An improved facility shall include: reading rooms, book stacks, community and media rooms, significant information technology infrastructure, staff and building support space, open space and parking.

LEED features: This building will be designed to achieve LEED Gold Certification under LEED 2009 and will include a 50% green roof.

Project Participants

Project Manager: Rich Schleyer
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

45%

The environmental remediation activities for the vacant parcels will start in April 2013 and be completed by Sept. 2013. The Planning phase, land acquisition, and demolition activities are complete. The existing library will remain open and operating during environmental remediation. Funding sources for the design and construction phases are still TBD. The project funding sources for clean-up include: 1) USEPA grant for \$600K; and 2) IEPA Revolving Loan for \$436,000.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/16/08	10/05/10	Complete
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			N/A
Facility Opening:			N/A

Ping Tom Park Field House



Last Updated: Mar 29, 2013
Address: New
Location: 265 W. 18th Street
Ward & Alderman: 25 - Daniel S. Solis
IL Rep & District: 02 - Edward J. Acevedo
IL Senator & District: 01- Antonio Muñoz

Project Number: 11170

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Armour Square
City: Chicago

Project Description

This project implements the field house Prototype A for the construction of the Ping Tom Memorial Park Field House. This approximately 30,000 SF, single-story, steel frame and precast construction building will include a natatorium, gymnasium, club rooms, a fitness center and locker rooms. Exterior amenities include a 3,2000 square foot roof deck/terrace/green roof and low-maintenance and irrigated native and adaptive plant species throughout the landscaping. The site development scope for this project is still being finalized. Project will be delivered via design build.

LEED Features: This prototype building is targeted to achieve LEED "Gold" certification and includes a green roof, geothermal heating and cooling mechanical system, rainwater harvesting system, and high-efficiency boilers.



Project Participants

Project Manager: Frank Sobkowiak
Architect of Record: Wight (Design Builder)
General Contractor: Wight (Design Builder)

PM Status Report

Phase: Construction

Phase Percent Complete

15.0%

The DB has completed phase 1 and 2 for the precast installation and is currently working on steel erection and detailing. Independent Testing and Inspection scheduled for early April for the building's Superstructure.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	03/16/12	07/11/12	Complete
Construction:	11/28/12	08/30/13	Underway
Facility Opening:	08/30/13		Summer 2013

Building Needs Assessment and Preventative Maintenance Plan



Last Updated: Mar 29, 2013
Address: Existing
Location: Varies (approx. 50 Sites)
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 15010

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Multiple Location

Project Description

Forest Preserve District of Cook County owns and/or manages over 68,000 acres of land and roughly 475 buildings and picnic shelters located primarily in the suburbs surrounding the City of Chicago. This project is assessing the condition of selective facilities, including roughly 147 buildings for purposes of identifying and prioritizing capital investment. These buildings range in size from 750 square feet for some washrooms and warming shelters to FPDCC's Central Maintenance Garage, which is approximately 48,000 square feet. Project also includes the development of a Preventative Maintenance Plan for all of FPDCC's Facility Systems and asset tagging all building equipment.



Project Participants

Project Manager: Ivan Hansen
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase: Planning

Phase Percent Complete

99%

All asset tagging and the equipment database have been completed. The preventative maintenance plan was updated to incorporate the FPDCC's comments and was turned back over. Training has started and a final day of training and turnover has been scheduled for April.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Facility Opening:			

Sustainable Development Q1 Status Report



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This report provides a detailed snapshot of the PBC's LEED certified projects and metrics. Through Q1 2013, the PBC has achieved LEED Certification on 53 municipally owned projects, with an additional 25 registered projects. The City of Chicago has more LEED certified municipally owned facilities than any other city in the nation.



Mission

The Public Building Commission is committed to client service and strong stewardship of public resources. The PBC plans, designs and builds facilities that reflect the highest standards of environmental and economic sustainability.

Vision

The vision of the Public Building Commission is a built environment in which function, beauty and sustainability are inherent to every community; where physical surroundings inspire and support achievement of the individual goals of those who live, work and visit Chicago and Cook County; and, where people gather to share the common values that truly build our communities.

Sustainability Program

In line with this mission and vision, the Public Building Commission of Chicago (PBC) has developed 53 LEED certified facilities, with an additional 25 LEED registered projects in development., and is implementing a program to install Energy Conservation Measures across a broad range of City of Chicago facilities.

Retrofit Chicago

PBC is implementing a multi-agency energy performance contract program, utilizing three Energy Service Companies (ESCOs) to reduce energy use and carbon footprint across the City of Chicago building portfolio. A part of broader Sustainable Chicago program, the program leverages long term energy cost savings to pay for energy-related capital improvements - Energy Conservation Measures (ECMs) - that achieve significant long term savings that can be measured and verified. Funding ECMs through this vehicle allows improvements to be implemented with no capital outlay. Rebates and other incentives may be used to pay down financing through the ESCOs.

A preliminary feasibility study was issued November 2012, after analysis of 238 City of Chicago facilities by 3 ESCOs. Investment Grade Energy Audits were performed on 136 of these facilities. As of Q1 2013, audits are complete, and over 200 energy-related capital improvement projects at approximately 70 buildings have been identified for ESCO implementation under a guaranteed performance contract. Per current projections, a \$20-25 million program is indicated, which could be expected to save up to \$2 million in annual utility energy costs alone, with additional operations and maintenance benefits also expected. Final Program is subject to results of Chicago Infrastructure Trust financing proposals.

LEED

Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our “Harvest” metrics. The “Harvest” metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- 53 LEED certified projects

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	33	2	18	13	0	16	17	33
Fire	6	0	3	3	0	1	5	6
Police	5	0	1	4	0	1	4	5
Libraries	16	8	2	6	0	2	14	16
Parks	9	1	2	6	0	2	7	9
Other**	9	2	4	1	2	3	6	9
Total	78	13	30	33	2	25	53	78

- Occupied - Q1 2013 LEED Certification Achieved
 A total of four projects achieved certification in the first quarter of 2013.
 - o Haas Park Field House (LEED Gold)
 - o 40th Street Beach House (LEED Certified)
 - o 31st Street Harbor (LEED Gold – targeted Silver)

- Mount Greenwood Elementary School Linked Annex (LEED Gold – targeted Silver)
- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago's largest municipally owned LEED EB O+M certified building, at 1,593,714 gross square feet. The Daley Center achieved LEED EB O+M Silver certification in May 2012 based on building performance over a year-long performance period. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally owned, large assembly use buildings. LEED EB O+M brings together and codifies all of the sustainability efforts that PBC has undertaken over the past 15 years for the Daley Center. Energy and water saving initiatives originally implemented as part of Energy Star and Guaranteed Performance Contract efforts support the LEED EB O+M effort. LEED EB O+M also provides a framework for sustainable building operation and maintenance strategies and policies that have been implemented at the Daley Center.
- Occupied - Q2 2013 Certification
Of the 25 projects registered and in development, four are expected to complete certification in Q2 2013:
 - Holmes Elementary School Addition (targeting Certified)
 - Edgebrook Elementary School Addition (targeting Silver)
 - Garvy Elementary School Addition (targeting Silver)
 - Engine Company 16 (targeting Gold)
- Harvest Metrics to date (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

Stormwater Diverted from Sewers - Total	469,050	gallons / year
Potable Water Saved	20,768,176	gallons / year
Landscape	6,125,085	gallons / year
Buildings	14,643,091	gallons / year
Daley Center Water Savings	17,381,592	gallons / year
Energy Savings	\$1,236,091	dollars / year
Daley Center Energy Savings	1,124,797	dollars / year
Green Roof Area	541,101	SF to date
Total Roof Area	1,622,838 SF	33% overall
Shade Trees on New Construction Sites	2,196	trees to date
Recycled Materials	\$ 48,886,081	to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)	\$ 80,615,672	to date
Waste Diverted from Landfill	94.37%	156,059 Tons to date
Electric Vehicle Charging Stations	41	
KWh offset in form of Green Power Recs	5,008,931	kWh

- Other Projects**
The following projects are included in the Other category, above:

LEED Certified

R. J. Daley Center	Silver (LEED EB O+M)
South Water Purification Plant	Silver
Norwood Park Senior Center	Certified
Western Avenue Vehicle Maintenance Facility	Silver
4 th Ward Yard	Silver
Chicago Center for Green Technology	Platinum

LEED Registered

Ford Calumet Environmental Center	target Platinum
Warren Park Senior Center	target Certified

End Memorandum

M/WBE Commitment Reports

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M/WBE Construction Contract Commitment Report for Projects Awarded in 2013

Through Q1 2013, three contracts for General Construction (GC) projects were awarded, work orders on nine Job Order Contract (JOC) were issued, work orders for one Special Project was issued, and one design-build contract was awarded in 2012. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
General Construction	\$29,146,082.00	25.43%	\$7,413,000.00	4.36%	\$1,271,250.00
JOC	\$1,803,143.96	18.15%	\$327,206.00	19.53%	\$352,115.97
Special Projects	\$303,060.00	14.67%	\$44,450.00	0.00%	\$0.00
Design Build	\$12,493,000.00	28.92%	\$3,612,585.36	8.84%	\$1,104,768.00
Total	\$43,745,285.96	26.05%	\$11,397,241.36	6.24%	\$2,728,133.97

M/WBE Professional Services Commitment Report for Projects Awarded in 2013 (1/1/13 to 3/31/13)

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q1 2013, professional consulting services on three construction projects have been awarded. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
Professional Services	\$2,919,964.13	35.64%	\$1,040,673.80	14.26%	\$416,333.00

M/WBE Construction Contract Commitment Report for Projects Awarded in 2013 (Summary 1/1/13 to 3/31/13)



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Total Construction Program:	\$43,745,285.96	100.00%
Total MBE Commitments:	\$11,397,241.36	26.05%
Total WBE Commitments:	\$2,728,133.97	6.24%
Contract Value for 3 General Construction (GC) Projects:		\$29,146,082.00
Total Value of Work Orders issued against 9 Job Order Contracts (JOC)		\$1,803,143.96
Total Value of Work Orders issued against 2 Special Projects:		\$303,060.00
Total Value of 1 Design-Build Contract Awarded:		\$12,493,000.00
Total Projects:	\$43,745,285.96	
M/WBE Commitments		
MBE Commitments in GC Projects:	\$7,413,000.00	25.43%
MBE Commitments in JOC Contracts:	\$327,206.00	18.15%
MBE Commitments in Special Projects:	\$44,450.00	14.67%
MBE Commitments in Design-Build Contracts:	\$3,612,585.36	28.92%
Total MBE:	\$11,397,241.36	26.05%
WBE Commitments in GC Projects:	\$1,271,250.00	4.36%
WBE Commitments in JOC Contracts:	\$352,115.97	19.53%
WBE Commitments in Special Projects:	\$0.00	0.00%
WBE Commitments in Design-Build Contracts:	\$1,104,768.00	8.84%
Total WBE:	\$2,728,133.97	6.24%

M/WBE Construction Contract Commitment Report for GC Contracts Awarded in 2013 (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$29,146,082.00	100.00%
Total MBE Commitments:	\$7,413,000.00	25.43%
Total WBE Commitments:	\$1,271,250.00	4.36%

Contract Value for 3 General Construction (GC) Projects:	\$29,146,082.00
Total 3 Projects:	\$29,146,082.00

M/WBE Commitments	
MBE Commitments in GC Projects:	\$7,413,000.00 25.43%
Total MBE:	\$7,413,000.00 25.43%
WBE Commitments in GC Projects:	\$1,271,250.00 4.36%
Total WBE:	\$1,271,250.00 4.36%

GC Projects:

Project Name	Contractor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell Elementary School Addition	Wight Construction	\$7,256,000.00	\$2,018,000.00	27.81%	\$322,850.00	4.45%
2. Edison Park Elementary School Linked Annex	Walsh Construction	\$10,403,082.00	\$2,625,000.00	25.23%	\$440,000.00	4.23%
3. Nathan Hale Elementary School School Linked Annex	Walsh Construction	\$11,487,000.00	\$2,770,000.00	24.11%	\$508,400.00	4.43%
Subtotals:		\$29,146,082.00	\$7,413,000.00	25.43%	\$1,271,250.00	4.36%

M/WBE Construction Contract Commitment Report for JOC Task Orders Awarded in 2013 (1/1/13 to 3/31/13)



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Total Job Order Contracts (9 Contracts):	\$1,803,143.96	100.00%
Total MBE Commitments:	\$327,206.00	18.15%
Total WBE Commitments:	\$352,115.97	19.53%

2013 Total Value of Work Orders issued against 9 Job Order Contracts (JOC)		\$1,803,169.99
Total 9 Contracts:		\$1,803,169.99

2013

M/WBE Commitments

2013		
MBE Commitments in JOC Contracts:	\$327,206.00	18.15%
Total MBE:	\$327,206.00	18.15%
WBE Commitments in JOC Contracts:	\$352,115.97	19.53%
Total WBE:	\$352,115.97	19.53%

JOC Contracts (data date from 1/1/13 to 3/31/13)

Project Name	Contractor	Not to Exceed Contract Value	2013 Value of Work Orders	2013 MBE Commitments	%	WBE Commitments	%
1. Hale Elem.Chiller 1483-01	Leopardo Companies	\$6,000,000.00	\$129,203.31	\$18,870.00	14.60%	\$14,500.00	11.22%
2 South Shore MDF1483-02	Leopardo Companies	\$6,000,000.00	\$21,513.67	\$0.00	0.00%	\$0.00	0.00%
3 Kelly Curie MDF1483-02	Leopardo Companies	\$6,000,000.00	\$21,513.67	\$13,560.00	63.03%	\$0.00	0.00%
4 Collins Pool Renovation 1483-04	Leopardo Companies	\$6,000,000.00	\$835,315.94	\$144,776.00	17.33%	\$289,043.00	34.60%
5. Southeast Elem. Fence 1505A-07	Pacific Construction	\$6,000,000.00	\$829.80	\$0.00	0.00%	\$0.00	
6. Southeast Elem.Lot Demo.1505D-01	McDonagh Demolition, Inc.	\$6,000,000.00	\$200,171.56		0.00%	\$0.00	0.00%
7. Southeast Watert Taps 1505D-02	McDonagh Demolition, Inc.	\$6,000,000.00	\$18,572.00	\$0.00	0.00%	\$18,572.00	100.00%
8. Onahan Trailer Removal 1549A-01	F.H. Paschen/SN Nielsen	\$6,000,000.00	\$22,969.33	\$0.00	0.00%	\$0.00	0.00%
9. Albany Park Site Prep 1549B	McDonagh Demolition, Inc.	\$6,000,000.00	\$553,080.71	\$150,000.00	27.12%	\$30,000.00	5.42%
Totals			\$1,803,169.99	\$327,206.00	18.15%	\$352,115.00	19.53%

M/WBE Construction Contract Commitment Report for Special Projects Awarded in 2013 (1/1/13 to 3/31/13)



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	All Work Orders To Date	
Total Special Projects to Date (1 Project):	\$303,060.60	100.00%
Total MBE Commitments:	\$44,450.00	14.67%
Total WBE Commitments:	\$0.00	0.00%

2013 Total Value of Work Orders issued against 1 Special Projects:	\$303,060.00
Total 1 Project:	\$303,060.00

2013	2012 M/WBE Commitments	
MBE Commitments in Special Projects:	\$44,450.00	14.67%
Total MBE:	\$44,450.00	14.67%
WBE Commitments in Special Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Special Projects - 2013 Work Orders

Project Name	Contractor	Not to Exceed Contract Value	2013 Value of Work Orders	2012 MBE Commitments	%	2012 WBE Commitments	%
1. PS1836 -729 Camera Infrastructure -Cook County	Motorola	\$50,000,000.00	\$303,060.00	\$44,450.00	14.67%	\$0.00	0.00%
Subtotals:		\$50,000,000.00	\$303,060.00	\$44,450.00	14.67%	\$0.00	0.00%

M/WBE Construction Contract Commitment Report for Design Build Awarded in 2013 (1/1/13 to 3/31/13)



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2012 Total Value of Design-Build Contracts Awarded (1 Contract):	\$12,493,000.00	100.00%
Total MBE Commitments:	\$3,612,585.36	28.92%
Total WBE Commitments:	\$1,104,768.00	8.84%

2012 Design-Build Contract Awards

Project Name	Contractor	Value of Design-Build Contracts	2013 MBE Commitments	%	2013 WBE Commitments	%
	Design Phase:	\$654,000.00	\$156,660.00	23.95%	\$33,800.00	5.24%
	*Construction Phase:	\$11,839,000.00	\$3,455,925.36	29.19%	\$1,070,968.00	9.05%
1. Ping Tom Memorial Park Fieldhouse	Wight & Company	\$12,493,000.00	\$3,612,585.36	28.92%	\$1,104,768.00	8.84%

*Report reflects Wight's revised M/WBE goals for the construction phase. The goals were submitted 30 days after the building permit was issued.

M/WBE Commitment Report - 2013 Professional Service Contract Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$2,919,964.13	100.00%
Total MBE Commitments:	\$1,040,673.80	35.64%
Total WBE Commitments:	\$416,333.00	14.26%

Professional Service Contract Value for 3 Construction Projects:	\$2,919,964.13
Total 3 Projects:	\$2,919,964.13

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$1,040,673.80	35.64%
Total MBE:	\$1,040,673.80	35.64%
WBE Commitments in Construction Projects:	\$416,333.00	14.26%
Total WBE:	\$416,333.00	14.26%

Construction Projects:

Project Name	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	\$702,119.50	\$314,591.55	44.81%	\$40,582.25	5.78%
2. Edison Park Elementary School Linked Annex	\$1,032,179.75	\$370,332.25	35.88%	\$94,042.75	9.11%
3. Nathan Hale Elementary School Linked Annex	\$1,185,664.88	\$355,750.00	30.00%	\$281,708.00	23.76%
Subtotals:	\$2,919,964.13	\$1,040,673.80	35.64%	\$416,333.00	14.26%

M/WBE Commitment Report - 2013 Architect of Record Services Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$2,284,000.00	100.00%
Total MBE Commitments:	\$704,900.00	30.86%
Total WBE Commitments:	\$363,227.00	15.90%

Architect of Record Contract Value for 3 Construction Projects:	\$2,284,000.00
Total 3 Projects:	\$2,284,000.00

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$704,900.00	30.86%
Total MBE:	\$704,900.00	30.86%
WBE Commitments in Construction Projects:	\$363,227.00	15.90%
Total WBE:	\$363,227.00	15.90%

Construction Projects:

Project Name	Architect of Record	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	SMNG-A	\$521,400.00	\$178,000.00	34.14%	\$33,700.00	6.46%
2. Edison Park Elementary School Linked Annex	Tripartite, Inc.	\$816,100.00	\$206,200.00	25.27%	\$86,900.00	10.65%
3. Nathan Hale Elementary School Linked Annex	ESA/Searl Joint Venture	\$946,500.00	\$320,700.00	33.88%	\$242,627.00	25.63%
Subtotals:		\$2,284,000.00	\$704,900.00	30.86%	\$363,227.00	15.90%

M/WBE Commitment Report - 2013 Environmental Consultant - Category A, B & C Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$246,904.50	100.00%
Total MBE Commitments:	\$132,643.55	53.72%
Total WBE Commitments:	\$10,404.25	4.21%
Professional Service Contract Value for 3 Construction Projects:		\$246,904.50
Total 3 Projects:		\$246,904.50

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$132,643.55	53.72%
Total MBE:	\$132,643.55	53.72%
WBE Commitments in Construction Projects:	\$10,404.25	4.21%
Total WBE:	\$10,404.25	4.21%

Construction Projects:

Project Name	Environmental Consultant - Category A, B & C	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Environmental Design International, Inc.	\$74,584.50	\$53,321.55	71.49%	\$4,016.25	5.38%
2. Edison Park Elementary School Linked Annex	GSG Consultants, Inc.	\$72,780.00	\$59,547.00	81.82%	\$3,033.00	4.17%
3. Nathan Hale Elementary School Linked Annex	Carlson Environmental, Inc.	\$99,540.00	\$19,775.00	19.87%	\$3,355.00	3.37%
Subtotals:		\$246,904.50	\$132,643.55	53.72%	\$10,404.25	4.21%

M/WBE Commitment Report - 2013 Environmental Consultant - Reno. & Demo. Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):		\$256,902.25	100.00%
Total MBE Commitments:		\$163,730.25	63.73%
Total WBE Commitments:		\$10,050.75	3.91%
Professional Service Contract Value for 3 Construction Projects:			\$256,902.25
Total 3 Projects:			\$256,902.25

		<u>M/WBE Commitments</u>	
MBE Commitments in Construction Projects:		\$163,730.25	63.73%
Total MBE:		\$163,730.25	63.73%
WBE Commitments in Construction Projects:		\$10,050.75	3.91%
Total WBE:		\$10,050.75	3.91%

Construction Projects:

Project Name	Environmental Consultant - Renovation & Demolition	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Environmental Design International, Inc.	\$73,235.00	\$70,370.00	96.09%	\$2,866.00	3.91%
2. Edison Park Elementary School Linked Annex	Accurate Environmental/GSG Consultants Inc. JV	\$106,139.75	\$78,085.25	73.57%	\$4,109.75	3.87%
3. Nathan Hale Elementary School Linked Annex	Terracon, Inc.	\$77,527.50	\$15,275.00	19.70%	\$3,075.00	3.97%
Subtotals:		\$256,902.25	\$163,730.25	63.73%	\$10,050.75	3.91%

M/WBE Commitment Report - 2013 Traffic Study Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$19,250.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 3 Construction Projects:		\$19,250.00
Total 3 Projects:		\$19,250.00

MBE Commitments in Construction Projects:		\$0.00	0.00%
Total MBE:		\$0.00	0.00%
WBE Commitments in Construction Projects:		\$0.00	0.00%
Total WBE:		\$0.00	0.00%

Construction Projects:

Project Name	Traffic Study	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	Alfred Benesch & Company	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Sam Schwartz Engineering, LLC	\$9,250.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$19,250.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2013 Geotechnical Consultant Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):		\$35,682.38	100.00%
Total MBE Commitments:		\$12,900.00	36.15%
Total WBE Commitments:		\$12,651.00	35.45%
Professional Service Contract Value for 3 Construction Projects:			\$35,682.38
	Total 3 Projects:		\$35,682.38

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$12,900.00	36.15%
Total MBE:	\$12,900.00	36.15%
WBE Commitments in Construction Projects:	\$12,651.00	35.45%
Total WBE:	\$12,651.00	35.45%

Construction Projects:

Project Name	Geotechnical Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	GSG Consultants, Inc.	\$12,900.00	\$12,900.00	100.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	GEI Consultants, Inc.	\$22,782.38	\$0.00	0.00%	\$12,651.00	55.53%
	Subtotals:	\$35,682.38	\$12,900.00	36.15%	\$12,651.00	35.45%

M/WBE Commitment Report - 2013 Commissioning Authority Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):		\$0.00	0.00%
Total MBE Commitments:		\$0.00	0.00%
Total WBE Commitments:		\$0.00	0.00%
Professional Service Contract Value for 3 Construction Projects:			\$0.00
	Total 3 Projects:		\$0.00

M/WBE Commitments

MBE Commitments in Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Construction Projects:

Project Name	Commissioning Authority	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2013 Material Testing Service Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 3 Construction Projects:		\$0.00
Total 3 Projects:		\$0.00

	<u>M/WBE Commitments</u>	
MBE Commitments in Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Construction Projects:

Project Name	Material Testing and Inspection Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2013 Surveyor Service Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$15,905.00	100.00%
Total MBE Commitments:	\$6,500.00	40.87%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 3 Construction Projects:	\$15,905.00
Total 3 Projects:	\$15,905.00

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$6,500.00	40.87%
Total MBE:	\$6,500.00	40.87%
WBE Commitments in Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Construction Projects:

Project Name	Surveyor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	Tecma Associates, Inc.	\$6,500.00	\$6,500.00	100.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Alfred Benesch & Co.	\$9,405.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$15,905.00	\$6,500.00	40.87%	\$0.00	0.00%

M/WBE Commitment Report - 2013 Construction Signage Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$1,320.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 3 Construction Projects:		\$1,320.00
Total 3 Projects:		\$1,320.00

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Construction Projects:

Project Name	Construction Signage	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	H.M. Witt & Co.	\$660.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	H.M. Witt & Co.	\$660.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$1,320.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2013 Comprehensive Printing Service Task Order Awards (1/1/13 to 3/31/13)



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Total Construction Program (3 Projects):	\$60,000.00	100.00%
Total MBE Commitments:	\$20,000.00	33.33%
Total WBE Commitments:	\$20,000.00	33.33%

Professional Service Contract Value for 3 Construction Projects:		\$60,000.00
Total 3 Projects:		\$60,000.00

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$20,000.00	33.33%
Total MBE:	\$20,000.00	33.33%
WBE Commitments in Construction Projects:	\$20,000.00	33.33%
Total WBE:	\$20,000.00	33.33%

Construction Projects:

Project Name	Comprehensive Printing Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Springer Blue Print Services, Inc.	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	The Blue Print Shoppe, Inc	\$20,000.00	\$20,000.00	100.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Best Imaging Solutions	\$20,000.00	\$0.00	0.00%	\$20,000.00	100.00%
Subtotals:		\$60,000.00	\$20,000.00	33.33%	\$20,000.00	33.33%

M/WBE Compliance Reports

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M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013

Through Q1 2013, one construction project was completed. One GC contracts was awarded on this project. Below is the M/WBE participation achieved on the project as of Q1 2013:

Type	Total Contract Value	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
General Construction	\$10,179,000.00	\$9,282,142.11	24.33%	\$2,258,145.63	5.11%	\$473,923.28

M/WBE Professional Services Compliance Report for 2013 Professional Service Contract Awards (1/1/13 to 3/31/13) (AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Type	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
Professional Services	\$1,006,534.41	75.25%	\$757,417.29	11.28%	\$113,570.64

M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013 (1/1/13 to 3/31/13)



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Construction Program (1 Contract on 1 Project)

MBE Participation:
WBE Participation:

1 General Construction (GC) Contracts:
0 Work Orders against 0 Job Order Contracts (JOC) Contracts:

Total Contract Value:

MBE Participation in GC Projects:
MBE Participation in JOC Projects:
Total MBE

WBE Participation in GC Projects:
WBE Participation in JOC Projects:
Total WBE

Original Contract Value	
\$10,179,000.00	100.00%
\$2,547,000.00	25.02%
\$435,500.00	4.28%
\$10,179,000.00	
\$0.00	
\$10,179,000.00	

M/WBE Commitments	
\$2,547,000.00	25.02%
\$0.00	0.00%
\$2,547,000.00	25.02%
\$435,500.00	4.28%
\$0.00	0.00%
\$435,500.00	4.28%

Paid to Date	
\$9,282,142.11	100.00%
\$2,258,145.63	24.33%
\$473,923.28	5.11%
\$9,282,142.11	
\$0.00	
\$9,282,142.11	

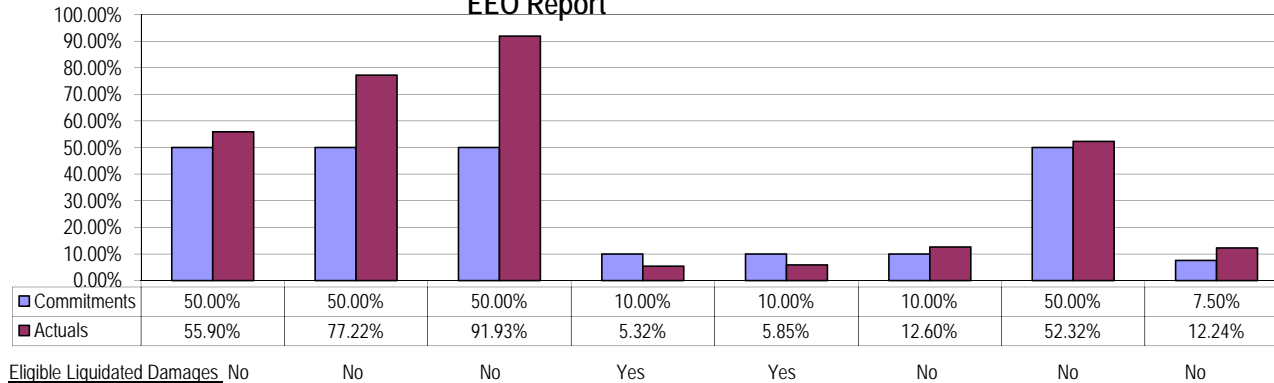
M/WBE Actuals	
\$2,258,145.63	24.33%
\$0.00	0.00%
\$2,258,145.63	24.33%
\$473,923.28	5.11%
\$0.00	0.00%
\$473,923.28	5.11%

Combined Total: 29.43%

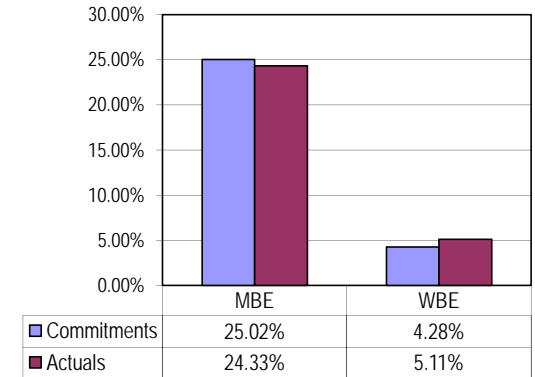
GC Projects:

Project Name	Contractor	Original Contract Value	MBE Commitments	%	*MBE Actuals	%	WBE Commitments	%	*WBE Actuals	%
1. Stevenson Elementary Linked Annex	F.H.Paschen	\$10,179,000.00	\$2,547,000.00	25.02%	\$2,258,145.63	24.33%	\$435,500.00	4.28%	\$473,923.28	5.11%
Subtotals:		\$10,179,000.00	\$2,547,000.00	25.02%	\$2,258,145.63	24.33%	\$435,500.00	4.28%	\$473,923.28	5.11%

**Stevenson Elementary Linked Annex
EEO Report**



MBE/WBE Compliance Report



Comments: This information is as of 3/31/13 and may change as the projects financially close out.

*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #10 on 1/15/13 at 92.05%

M/WBE Professional Services Compliance Report 2013 Professional Service Contract Awards (1/1/13 to 3/31/13)



Public Building Commission of Chicago ▪ Richard J. Daley Center ▪ 50 West Washington, Room 200 ▪ Chicago, Illinois 60602 ▪ Tel: 312-744-3090 ▪ Fax:312-744-8005

Total 2013 Awards
Total Paid to Date Value

	\$1,134,615.84
	\$1,006,534.41
MBE Paid to Date	
\$757,417.29	75.25% of Total Paid to Date
WBE Paid to Date	
\$113,570.64	11.28% of Total Paid to Date

	Total Value of Professional Service Awards	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	\$1,134,615.84	\$1,006,534.41	\$890,413.59	78.48%	\$757,417.29	75.25%	\$77,128.31	6.80%	\$113,570.64	11.28%
Subtotals:	\$1,134,615.84	\$1,006,534.41	\$890,413.59	78.48%	\$757,417.29	75.25%	\$77,128.31	6.80%	\$113,570.64	11.28%

M/WBE Compliance Report - 2013 Architect of Record Awards (1/1/13 to 3/31/13)

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Total 2013 Awards	\$812,637.38
Total Paid to Date Value	<u>\$743,337.50</u>
	MBE Paid to Date
	<u>\$644,100.92</u> 86.65% of Total Paid to Date
	WBE Paid to Date
	<u>\$99,236.58</u> 13.35% of Total Paid to Date

Architect of Record	Total Contract Award (excludes reimbursables)	Paid To Date (excludes reimbursables)	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex Wallin-Gomez	\$812,637.38	\$743,337.50	\$757,748.71	93.25%	\$644,100.92	86.65%	\$54,888.31	6.75%	\$99,236.58	13.35%
Subtotals:	\$812,637.38	\$743,337.50	\$757,748.71	93.25%	\$644,100.92	86.65%	\$54,888.31	6.75%	\$99,236.58	13.35%

M/WBE Compliance Report - 2013 Environmental Consultants - Categories A, B & C Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$89,124.00	
Total Paid to Date Value	\$73,333.00	
	MBE Paid to Date	
	\$26,475.00	36.10% of Total Paid to Date
	WBE Paid to Date	
	\$3,100.00	4.23% of Total Paid to Date

	Environmental Consultant - Category A, B, C	Total	Paid	MBE		MBE		WBE		WBE	
		Contract Award	To Date	Commitments	%	Actual	%	Commitments	%	Actual	%
1. Stevenson Elementary School Linked Annex	V3 Companies of Illinois, Ltd.	\$89,124.00	\$73,333.00	\$15,178.00	17.03%	\$26,475.00	36.10%	\$3,200.00	3.59%	\$3,100.00	4.23%
	Subtotal	\$89,124.00	\$73,333.00	\$15,178.00	17.03%	\$26,475.00	36.10%	\$3,200.00	3.59%	\$3,100.00	4.23%

M/WBE Compliance Report - 2013 Environmental Consultants - Renovation & Demolition Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$88,596.88
Total Paid to Date Value	\$63,032.12
MBE Paid to Date	\$63,032.12 100.00% of Total Paid to Date
WBE Paid to Date	\$0.00 0.00% of Total Paid to Date

Environmental Consultant - Renovation & Demolition	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex GSG Consultants, Inc.	\$88,596.88	\$63,032.12	\$84,941.88	95.87%	\$63,032.12	100.00%	\$3,655.00	4.13%	\$0.00	0.00%
Subtotals:	\$88,596.88	\$63,032.12	\$84,941.88	95.87%	\$63,032.12	100.00%	\$3,655.00	4.13%	\$0.00	0.00%

M/WBE Compliance Report - 2013 Traffic Study Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$0.00
Total Paid to Date Value	\$0.00
	<u>MBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date

	Traffic Study Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2013 Geotechnical Service Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$20,924.58
Total Paid to Date Value	\$18,473.79
MBE Paid to Date	\$6,945.00
WBE Paid to Date	\$1,100.00
	37.59% of Total Paid to Date
	5.95% of Total Paid to Date

Geotechnical Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitments	%	WBE Actual	%	
1. Stevenson Elementary School Linked Annex	AECOM Technical Services	\$20,924.58	\$18,473.79	\$8,461.00	40.44%	\$6,945.00	37.59%	\$1,700.00	8.12%	\$1,100.00	5.95%
Subtotals:		\$20,924.58	\$18,473.79	\$8,461.00	40.44%	\$6,945.00	37.59%	\$1,700.00	8.12%	\$1,100.00	5.95%

M/WBE Compliance Report - 2013 Commissioning Authority Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$0.00
Total Paid to Date Value	\$0.00
MBE Paid to Date	\$0.00
	0.00% of Total Paid to Date
WBE Paid to Date	\$0.00
	0.00% of Total Paid to Date

Commissioning Authority	Total Contract Award	Paid To Date	MBE		WBE		WBE		
			Commitments	%	Actual	%	Commitments	%	
1. Stevenson Elementary School Linked Annex	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2013 Material Testing and Investigation Services Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$93,665.00
Total Paid to Date Value	<u>\$92,333.00</u>
	<u>MBE Paid to Date</u>
	\$16,196.25 17.54% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$1,134.06 1.23% of Total Paid to Date

		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	Material Testing and Investigation Services ECS Midwest, LLC	\$93,665.00	\$92,333.00	\$23,416.00	25.00%	\$16,196.25	17.54%	\$4,685.00	5.00%	\$1,134.06	1.23%
Subtotals:		\$93,665.00	\$92,333.00	\$23,416.00	25.00%	\$16,196.25	17.54%	\$4,685.00	5.00%	\$1,134.06	1.23%

M/WBE Compliance Report - 2013 Surveyor Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$9,000.00
Total Paid to Date Value	\$9,000.00
MBE Paid to Date	\$0.00
	0.00% of Total Paid to Date
WBE Paid to Date	\$9,000.00
	100.00% of Total Paid to Date

1. Stevenson Elementary School Linked Annex	Surveyors	Total Contract Award	Paid To Date	MBE		WBE		WBE			
				Commitments	%	Actual	%	Commitments	%	Actual	%
	Terra Engineering, LTD	\$9,000.00	\$9,000.00	\$0.00	0.00%	\$0.00	0.00%	\$9,000.00	100.00%	\$9,000.00	100.00%
Subtotals:		\$9,000.00	\$9,000.00	\$0.00	0.00%	\$0.00	0.00%	\$9,000.00	100.00%	\$9,000.00	100.00%

M/WBE Compliance Report - 2013 Construction Signage Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$668.00
Total Paid to Date Value	\$668.00
MBE Paid to Date	
\$668.00	100.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Construction Signage	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	The Blue Print Shoppe	\$668.00	\$668.00	\$668.00	100.00%	\$668.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$668.00	\$668.00	\$668.00	100.00%	\$668.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2013 Printing Service Task Orders (1/1/13 to 3/31/13)



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Total 2013 Awards	\$20,000.00
Total Paid to Date Value	<u>\$6,357.00</u>
	<u>MBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$0.00 0.00% of Total Paid to Date

	Printing Services	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	BHFX Digital Imaging	\$20,000.00	\$6,357.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$20,000.00	\$6,357.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Specialty Consultant Q1 2013 Award and Commitment Report

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In the 1st quarter of 2013, twelve (12) task orders valuing \$295,170.19 were issued against the Specialty Consultant term contracts (Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study, and Construction Inspection and Material Testing.) Below are the M/WBE Commitments for these task orders at award:

Type	Total Contract Value	MBE Commitment	MBE Value (at Award)	WBE Commitment	WBE Value (at Award)
Specialty Consultant Awards	\$295,170.19	35%	104,700.28	28%	\$82,245.82

Specialty Consultants Term Contracts Q1 2013 Award and Commitment Report



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On February 9, 2010, the Public Building Commission (PBC) received Board approval to award sixty-six (66) term contracts, on March 8, 2011, the PBC received Board approval to award an additional thirty-one (31) term contracts to firms pre-qualified to provide consulting services. On January 8, 2013, the PBC reported to the Board the extension of sixty-four (64) term contracts with one firm not accepting the renewal extension and one joint venture had dissolved in the following categories: Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study and Construction Inspection and Material Testing as follows:

2010 Pre-Qualified Firms	2011 Pre-Qualified Firms	Specialty Consultant Category	Annual Not-To-Exceed Amount Per Firm
11	6	Traffic Study Services	\$200,000
10	7	Surveyor Services	\$200,000
12	4	Environmental Consulting Services – Categories A, B & C	\$1,500,000
9	2	Environmental Consulting Services – Reno and Demo	\$1,000,000
9	6	Geotechnical Services	\$750,000
6	4	Commissioning Authority Services	\$500,000
7	2	Construction Material Testing & Inspection Services	\$1,000,000

In September 2011, a random lottery by category was conducted to establish the rotation to accommodate the recent addition of firms. As services are required, the rotation determines the firm to which a Request for Pricing is issued. Proposals are reviewed and evaluated for experience, expertise of staff, capacity, past performance, plan of action proposed and pricing. Upon approval, PBC staff issues a task order against the successful firm's term contract.

In the 1st quarter of 2013, twelve (12) task orders valuing \$295,170.19 were issued against the Specialty Consultant term contracts. Of that total dollar value, 35% of the dollars were issued to MBE firms and 28% to WBE firms.

Results Summary	1ST QUARTER					YEAR TO DATE				
	TOTAL	TOTAL MBE \$	TOTAL MBE %	TOTAL WBE \$	TOTAL WBE %	TOTAL	TOTAL MBE \$	TOTAL MBE %	TOTAL WBE \$	TOTAL WBE %
Traffic Study	\$9,944.00	\$0.00	0%	\$0.00	0%	\$9,944.00	\$0.00	0%	\$0.00	0%
Surveying	\$4,800.00	\$0.00	0%	\$4,800.00	100%	\$4,800.00	\$0.00	0%	\$4,800.00	100%
ENV - ABC	\$12,845.00	\$0.00	0%	\$12,845.00	100%	\$12,845.00	\$0.00	0%	\$12,845.00	100%
ENV - Reno/Demo	\$72,583.75	\$11,360.00	16%	\$35,147.00	48%	\$72,583.75	\$11,360.00	16%	\$35,147.00	48%
Geotechnical	\$28,345.90	\$6,254.00	22%	\$1,300.00	5%	\$28,345.90	\$6,254.00	22%	\$1,300.00	5%
Commissioning	\$0.00	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%
Material Testing	\$166,651.54	\$87,086.28	52%	\$28,153.82	17%	\$166,651.54	\$87,086.28	52%	\$28,153.82	17%
TOTALS	\$295,170.19	\$104,700.28	35%	\$82,245.82	28%	\$295,170.19	\$104,700.28	35%	\$82,245.82	28%

In addition 48% of all task orders issued during the 1st Quarter were awarded to local firms.