

2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT





Richard J. Daley Center
50 W. Washington Street
Room 200
Chicago, Illinois 60602
(312) 744-3090
Fax: (312) 744-8005
www.pbcchicago.com

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November 10, 2015

Members of the Board of the Public Building Commission:

I am pleased to provide you with the Public Building Commission's Quarterly Staff Report. The report is intended to communicate current project status and performance metrics on a regular basis. Because these reports offer cumulative performance data, this report reflects year-to-date statistics and accomplishments through Q3 2015.

As a public developer, we are entrusted with public resources and we understand the importance of this responsibility. This report reflects the highest level of accountability and transparency in managing and reporting how we spend these taxpayer-supported dollars.

The support we receive from our clients and community partners, and our cost and schedule controls, have allowed us to build upon a track record of completing projects on schedule and within budget. These projects have helped to stabilize neighborhoods and serve as a catalyst for more development that has reshaped and revitalized our communities.

Through the 3rd Quarter of 2015, we completed seven projects on behalf of Chicago Public Schools, successfully delivering three new additions, modular units at two schools and air conditioners at 35 schools across the city. Our work on behalf of CPS helps to ease overcrowding and provide 21st century learning environments for students, giving them the environment they need to succeed and thrive.

We also marked the completion of the Chinatown Branch Library, which has quickly become an important community anchor that serves as a vibrant hub for the neighborhood.

These projects also have had a broader economic impact on the people who call these neighborhoods home because of the jobs created. The PBC is committed to economic sustainability and a diverse workforce that reflects the communities we serve and we are always striving to increase business participation on our projects.

We are also strongly committed to environmental sustainability and thanks to your leadership and advocacy, elements of sustainable design are included in every project we build.

The projects we develop in close partnership with our clients are as diverse as the communities we serve. We currently have a portfolio of 12 active capital projects, including two new elementary schools and five school additions or modernizations. Our work also includes energy and technology projects across



the city and Cook County. Below you will find an overview of what is included in this report.

2015 Q3 Staff Report

1. Executive Summary Report
2. Program Cost Performance
3. Program Cost Effectiveness Report
4. Program Forecast & Project Status Report
5. Environmental Sustainability Report
6. Economic Sustainability Report

The entire 2015 Q3 Staff Report can also be found on the PBC website at www.pbcchicago.com. Please do not hesitate to contact me if you would like additional information or if there are any questions I can answer about this report. Thank you for your continued interest and support.

Sincerely,



Felicia S. Davis
Executive Director



2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

1. Executive Summary Report





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Executive Summary Report

Below are the highlights from the Q3 2015 Quarterly Staff Report

1. Executive Summary Report

The details included in Q3 2015 Staff Report are intended to communicate project status and performance metrics on PBC projects. The metrics are reported quarterly, culminating in the Year End Staff Report published each year.

2. Program Cost Performance

The PBC is committed to cost efficient delivery of our projects. We manage costs over the life of the project and work closely with our clients throughout the development of a project to ensure that only the funds necessary to complete a project are needed.

Multi-Year Program Cost Status Report

As of Q3 2015, the PBC's multi-year program authority exceeds \$1.78 billion for projects complete or in progress since 2011. Projects included in the multi-year program are trending under budget by **9.13%** representing a variance of **\$160 million** under the current budgets, inclusive of a limited number of scope revisions.

The PBC's budget to actual variance on active capital construction projects is 2.02%

3. Program Cost Effectiveness Report

In addition to managing projects to approved budgets and delivering projects as good stewards of the public funds, the PBC also focuses on the management of change orders and indirect project costs to maximize cost effectiveness.

Construction Change Order Report

The approved Change Order % for recently completed projects and those currently in construction is **1.6%**. The projected change order % for these projects is **2.6%**. Projected Change Orders include those currently in process for approval as well as forecasted potential change orders. These rates are within the industry standard change order percentage of 3-5% for new municipal and educational construction work. The PBC's current program also includes renovation projects, which typically have a higher change order percentage than new construction.

Indirect Costs as a Percentage of Construction Costs

The PBC tracks all project costs throughout the life of a project, including Indirect Costs, also known as "soft costs" (Planning, Design Program and Project Management, Environmental Testing & Consulting) as well as all Construction Costs, also known as "hard costs" (Demolition, Site Prep, Utility Relocation, and General Construction.)



The PBC's Indirect Costs average **16.82%** of construction. This is consistently below the industry average of 25%.

Indirect Costs are particularly cost effective on large scale projects and programs. The PBC averages **13.63%** of construction costs on projects where construction is \$50M or higher, **16.21%** on projects where construction is \$20M-50M, and **23.52%** on projects where construction is \$1M-\$20M. The larger the project, the lower the indirect costs.

Market Conditions Report

This report illustrates comparative costs of like buildings, thereby tracking market trends.

4. Program Forecast and Project Status Report

This report provides a detailed snapshot and look ahead of active projects and is sent to elected officials and other stakeholders monthly to provide current progress.

5. Environmental Sustainability Report

The PBC achieved LEED certification on its 70th project in the third quarter of 2015: Chicago Children's Advocacy Center (LEED Gold).

Through Q3 2015, PBC had achieved LEED Certification on **70** facilities, bringing the total number of LEED-certified, municipally-owned facilities to **90**. This surpasses Mayor Emanuel's goal of doubling the number of LEED-certified municipal buildings in the City more than a year ahead of schedule.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

6. Economic Sustainability Report

The PBC is committed to economic sustainability and includes provisions for Minority and Women Owned Business (M/WBE) Participation and Workforce (Equal Employment Opportunity) goals in our contracts. M/WBE and EEO Commitments and Hiring Goals are reported to the Board at the time of contract award. The PBC tracks compliance throughout the life of a project on both Construction and Professional Services contracts.

M/WBE Compliance for Projects Completed in Q3 2015

A combined total of **41.04%** M/WBE Participation has been achieved on twelve capital construction projects completed as of the third quarter: Chicago Children's Advocacy Center Addition, Chicago Vocational Career Academy Renovations, Chinatown Branch Library, CPL YOUmedia Renovations at Legler, Sulzer, and Woodson, CPS 2015 Air Conditioner Project (35 Facilities), Lincoln Elementary School Annex, Mt. Greenwood Elementary School Modular, Oriole Park Elementary School Annex, Tonti Elementary School Modular, Turf Field at National Teacher's Academy, Wildwood World Magnet School Annex, and Woodson Regional Library Lighting & Ceiling Renovations.

In addition to project level professional services, the PBC also tracks compliance on program-wide professional administrative services. These professional services are not project specific and include but are not limited to: Financial Services, Information Technology, Insurance Broker Services, Legal / IG, Office Management, Payroll, Staffing, and Property Management.

M/WBE Compliance Report for Professional Administrative Services Paid in 2015

A combined total of **58.12%** M/WBE Participation was achieved on professional administrative services paid through Q3 2015.



2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

2. Program Cost Performance





Last Revised 09/30/15

PBC Multi-Year Program Cost Status Report (without User Agency Budget)

USER AGENCY PROGRAM	PBC Original Budget (Formulation / Undertaking) (1)	Current PBC Budget (Original + Approved Budget Revisions) (2)	Current Projection (Estimate at Completion) 09/30/15 (3)	Variance Current Projection to Original Budget (4) = 1 - 3		Variance Current Projection to Current Budget (5) = 2 - 3		Comments
Chicago Public Schools	1,310,547,647	1,312,208,694	1,184,472,102	126,075,545	9.62%	127,736,592	9.73%	
Other City of Chicago	33,856,038	35,725,280	34,755,998	(899,960)	-2.66%	969,282	2.71%	
Fire Department	37,122,409	37,622,409	34,284,455	2,837,954	7.64%	3,337,954	8.87%	
Public Libraries	87,438,680	90,912,408	86,890,009	548,672	0.63%	4,022,400	4.42%	
Police Stations	41,438,872	41,438,872	36,455,863	4,983,009	12.02%	4,983,009	12.02%	
Park District	125,958,718	124,956,773	120,510,174	5,448,544	4.33%	4,446,599	3.56%	
Village of Clarendon Hills	250,000	250,000	249,910	90	0.04%	90	0.04%	
Metropolitan Water Reclamation District	584,902	584,902	559,901	25,001	4.27%	25,001	4.27%	
Infrastructure & Technology Program	143,907,608	145,484,129	128,110,361	15,797,247	10.98%	17,373,768	11.94%	
Total	1,781,104,875	1,789,183,468	1,626,288,772	154,816,103	8.69%	162,894,696	9.10%	

Note: Multi-Year Program Cost Status includes Budget/Cost information for projects complete or in progress since 2011.



Last Revised 09/30/15

ACTIVE CAPITAL CONSTRUCTION PROJECTS - COST STATUS REPORT (Without User Agency)

Chicago Public Schools

PROJECT NAME	TYPE	PBC Original Budget (Formulation / Undertaking) 09/30/15	Current PBC Budget (Original + Revisions) 09/30/15	Current Projection (Estimate at Completion) 09/30/15
		(1)	(2)	(3)
Dunne Technology Academy Modernization	New/Reno	11,000,000	9,800,000	9,800,000
Southwest Area School	New	48,000,000	48,000,000	44,550,508
Payton College Prep High School Annex	New/Reno	20,000,000	20,000,000	20,000,000
Selective Enrollment High School (Site Due Diligence Phase)	New	520,000	520,000	407,424
Canty Elementary School Annex	New/Reno	17,289,747	17,289,747	17,289,747
Jamieson Elementary School Annex	New/Reno	16,859,608	16,859,608	16,859,608
Edwards Elementary School Annex and Renovations	New/Reno	23,696,828	23,696,828	23,696,828
Southeast Area Elementary School (Undertaking)	New	35,000,000	38,551,047	38,551,047
Chicago Public Schools Subtotal		172,366,183	174,717,230	171,155,161

City

Lindblom Math and Science Academy Parking Lot	Site	2,468,000	2,468,000	2,467,910
Other City of Chicago Subtotal		2,468,000	2,468,000	2,467,910

MWRD

MWRD/PBC Energy Efficiency Program (Formulation)	Reno	584,902	584,902	559,901
MWRD Subtotal		584,902	584,902	559,901

Variance Current Projection to Original Budget	
(4) = 1 - 3	
1,200,000	10.91%
3,449,492	7.19%
0	0.00%
112,576	21.65%
(0)	0.00%
0	0.00%
(0)	0.00%
(3,551,047)	-10.15%
1,211,022	0.70%
90	0.00%
90	0.00%
25,001	4.27%
25,001	4.27%

Variance Current Projection to Current Budget	
(5) = 2 - 3	
-	0.00%
3,449,492	7.19%
0	0.00%
112,576	21.65%
(0)	0.00%
0	0.00%
(0)	0.00%
-	0.00%
3,562,069	2.04%
90	0.00%
90	0.00%
25,001	4.27%
25,001	4.27%

Current Projected Opening	Project Status
2015	Project in Construction
2017	Project in Construction. Variance includes accounting for projected user agency costs (FF&E/Kitchen). Revised Budget pending.
2016	Project in Construction
TBD	Project in Planning
2016	Project in Construction
2016	Project in Construction
2016	Project in Construction
2016	Project in Construction
2015	Project in Construction
TBD	Project in Planning

Total Active PBC Capital Construction Projects with Signed Formulation/Undertaking Budgets ¹	175,419,085	177,770,132	174,182,973	1,236,112	0.70%	3,587,159	2.02%
				Variance Current Projection to PBC Original Budgets		Variance Current Projection to PBC Revised Budgets	

- NOTES:
1. Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Formulations and/or Undertakings.
 2. Revised budget includes client directed changes in scope



Last Revised 09/30/15

ACTIVE INFRASTRUCTURE & TECHNOLOGY PROGRAM - COST STATUS REPORT (Without User Agency)

City of Chicago



PROJECT NAME	TYPE	PBC Original Budget (Formulation / Undertaking) 9/30/15	Current PBC Budget (Original + Revisions) 9/30/15	Current Projection (Estimate at Completion) 09/30/15	Variance Current Projection to Original Budget		Variance Current Projection to Current Budget		Current Projected Completion	Project Status
		(1)	(2)	(3)	(4) = 1 - 3		(5) = 2 - 3			
OEMC CIP UT63 DOF LPR Vehicle Camera Replacement Enhancements	Technology	1,517,146	1,517,146	1,517,146	-	0.00%	-	0.00%	2015	Project in Construction
OEMC CIP UT68 2014 Ald. Camera Req 5	Technology	180,000	180,000	180,000	-	0.00%	-	0.00%	2015	Project in Construction
OEMC CIP UT65 Bus Rapid Transit Surveillance	Technology	1,144,105	1,144,105	1,144,105	-	0.00%	-	0.00%	2015	Project in Construction
OEMC CIP UT80 OEMC Security Infrastructure Upgrade	Technology	250,000	80,000	70,011	179,989	0.14%	9,989	0.14%	2015	Project in Design
OEMC CIP UT81 OEMC Video Analytics Center	Technology	187,000	187,000	187,000	-	0.00%	-	0.00%	2016	Project in Design
OEMC CIP UT82 Video/Voice Cloud Storage	Technology	1,250,000	1,250,000	1,250,000	-	0.00%	-	0.00%	2016	Project in Planning
OEMC CIP UT84 Camera Replacement Phase IV	Technology	2,500,000	3,798,006	3,798,006	(1,298,006)	-51.92%	-	0.00%	2016	Project in Design
OEMC CIP UT85 OVS Lakeshore Fiber	Technology	1,000,000	1,000,000	200,000	800,000	80.00%	800,000	80.00%	2016	Project in Design
OEMC CIP UT86 CPD LPR Enhancements	Technology	400,000	400,000	400,000	-	0.00%	-	0.00%	2016	Project in Design
OEMC CIP UT87 OVS User Training	Technology	250,000	250,000	250,000	-	0.00%	-	0.00%	2016	Project in Design
OEMC CIP UT88 Public Safety Camera System Maintenance and Repairs Phase IV	Technology	350,000	350,000	325,000	25,000	7.14%	25,000	7.14%	2016	Project in Construction
City of Chicago Subtotal		8,778,251	10,076,257	9,251,257	(473,006)	-5.39%	825,000	8.19%		
Prospect Avenue Transit Access Improvement Project (Clarendon Hills)	Infrastructure	250,000	250,000	249,910	90	0.04%	90	0.04%	TBD	Project in Planning
Village of Clarendon Hills Subtotal		250,000	250,000	249,910	90	0.04%	90	0.04%		

Total Active PBC Infrastructure & Technology Program Projects with Signed Formulation and/or Undertaking Budgets ¹	9,028,251	10,326,257	9,501,167	(472,916)	-5.24%	825,090	7.99%
				Variance Current Projection to PBC Original Budgets		Variance Current Projection to PBC Revised Budgets	

- Notes:
- 1. Report includes Active PBC Infrastructure & Technology Program Projects in Planning, Design, and Construction with approved Formulations and/or Undertakings
 - 2. Revised budget includes client directed changes in scope



2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

3. Program Cost Effectiveness Report





Construction Change Order Percentage, Q3 2015
January 1, 2014 through Current (9/30/15)

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Project	Original Contract Award (Including Contingency & Allowance)	Original Base Construction Amount	Approved Changes	Approved Change % from Original Base Construction Amount	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original Base Construction Amount
Chicago Public Schools New Construction							
Southeast Area Elementary School	\$ 30,027,665.00	\$ 28,702,665.00	\$ -	0.0%	\$ 75,245.85	\$ 75,245.85	0.3%
Southwest Area Elementary School	\$ 35,987,000.00	\$ 34,387,000.00	\$ -	0.0%	\$ 89,133.00	\$ 89,133.00	0.3%
Subtotal	\$ 66,014,665.00	\$ 63,089,665.00	\$ -	0.0%	\$ 164,378.85	\$ 164,378.85	0.3%
Chicago Public Schools Linked Annexes & Additions							
Bell ES Addition	\$ 7,256,000.00	\$ 6,946,000.00	\$ 223,804.00	3.2%	\$ -	\$ 223,804.00	3.2%
Coonley ES Addition	\$ 10,777,000.00	\$ 10,452,000.00	\$ 312,612.19	3.0%	\$ -	\$ -	0.0%
Oriole Park ES Annex	\$ 11,889,000.00	\$ 11,439,000.00	\$ -	0.0%	\$ 71,498.69	\$ 71,498.69	0.6%
Wildwood ES Annex	\$ 10,618,000.00	\$ 10,168,000.00	\$ 87,097.54	0.9%	\$ 83,331.00	\$ 170,428.54	1.7%
Lincoln ES Annex	\$ 14,020,000.00	\$ 13,370,000.00	\$ 41,518.36	0.3%	\$ 450,447.00	\$ 491,965.36	3.7%
Payton HS Annex	\$ 13,462,000.00	\$ 12,712,000.00	\$ 67,449.00	0.5%	\$ 294,635.00	\$ 362,084.00	2.8%
Dunne Tech Academy Modernization - Scope A	\$ 4,842,000.00	\$ 4,492,000.00	\$ -	0.0%	\$ 433,968.46	\$ 433,968.46	9.7%
Canly ES Annex	\$ 13,262,800.00	\$ 12,937,800.00	\$ -	0.0%	\$ 109,680.00	\$ 109,680.00	0.8%
Jamieson ES Annex	\$ 12,989,000.00	\$ 12,489,000.00	\$ -	0.0%	\$ -	\$ -	0.0%
Edwards ES Annex & Renovation	\$ 17,728,857.00	\$ 14,684,518.00	\$ -	0.0%	\$ 100,000.00	\$ 100,000.00	0.7%
Subtotal	\$ 116,844,657.00	\$ 109,690,318.00	\$ 732,481.09	0.7%	\$ 1,543,560.15	\$ 1,963,429.05	1.8%
Chicago Public Schools Renovation							
Jones College Prep Reno Existing HS - Phase I	\$ 2,864,000.00	\$ 2,564,000.00	\$ 207,139.37	8.1%	\$ -	\$ 207,139.37	8.1%
Jones College Prep Reno Existing HS - Phase II	\$ 3,699,800.00	\$ 3,549,800.00	\$ 119,974.26	3.4%	\$ -	\$ 119,974.26	3.4%
Chicago Vocational Career Academy - Phase I	\$ 55,764,000.00	\$ 50,974,000.00	\$ 1,021,958.00	2.0%	\$ 688,716.00	\$ 1,710,674.00	3.4%
Dunne Tech Academy Modernization - Scope B	\$ 1,488,014.00	\$ 1,488,014.00	\$ 6,686.48	0.4%	\$ 86,870.16	\$ 93,556.64	6.3%
2015 Air Conditioner Project - Region A	\$ 1,702,000.00	\$ 1,652,000.00	\$ 4,234.73	0.3%	\$ 27,214.12	\$ 31,448.85	1.9%
2015 Air Conditioner Project - Region B	\$ 1,357,800.00	\$ 1,307,800.00	\$ 34,374.00	2.6%	\$ 6,516.00	\$ 40,890.00	3.1%
2015 Air Conditioner Project - Region C	\$ 1,797,631.00	\$ 1,747,631.00	\$ 23,359.73	1.3%	\$ 941.71	\$ 24,301.44	1.4%
Subtotal	\$ 68,673,245.00	\$ 63,283,245.00	\$ 1,417,726.57	2.2%	\$ 810,257.99	\$ 2,227,984.56	3.5%
Chicago Public Schools Site Development							
Turf Field by NTA	\$ 3,149,570.00	\$ 2,849,570.00	\$ 491,412.25	17.2%	\$ 8,773.60	\$ 500,185.85	17.6%
Mt. Greenwood ES Modular	\$ 2,287,900.00	\$ 2,187,900.00	\$ 1,441.60	0.1%	\$ 32,866.04	\$ 34,307.64	1.6%
Tonti ES 2015 Modular	\$ 1,551,644.00	\$ 1,466,644.00	\$ 3,498.00	0.2%	\$ (5,536.00)	\$ (2,038.00)	-0.1%
Subtotal	\$ 6,989,114.00	\$ 6,504,114.00	\$ 496,351.85	7.6%	\$ 36,103.64	\$ 532,455.49	8.2%
Chicago Public Library							
Albany Park Branch Library	\$ 7,915,000.00	\$ 7,515,000.00	\$ 536,593.44	7.1%	\$ 36,537.39	\$ 573,130.83	7.6%
Chinatown Branch Library (Design Build)	\$ 10,000,000.00	\$ 8,452,600.00	\$ 826,674.00	9.8%	\$ 143,489.46	\$ 970,163.46	11.5%
Subtotal	\$ 17,915,000.00	\$ 15,967,600.00	\$ 1,363,267.44	8.5%	\$ 180,026.85	\$ 1,543,294.29	9.7%



Construction Change Order Percentage, Q3 2015
January 1, 2014 through Current (9/30/15)

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Project	Original Contract Award (Including Contingency & Allowance)	Original Base Construction Amount	Approved Changes	Approved Change % from Original Base Construction Amount	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original Base Construction Amount
City of Chicago							
Chicago Children's Advocacy Center Addition	\$ 7,145,034.00	\$ 6,845,034.00	\$ 310,549.05	4.5%	\$ 26,511.00	\$ 337,060.05	4.9%
Subtotal	\$ 7,145,034.00	\$ 6,845,034.00	\$ 310,549.05	4.5%	\$ 26,511.00	\$ 337,060.05	4.9%
Total	\$ 283,581,715.00	\$ 265,379,976.00	\$ 4,320,376.00	1.6%	\$ 2,760,838.48	\$ 6,768,602.29	2.6%

Data Source:

Budget Control System (Primavera Contract Management) as of the 9/30/15 Data Date

Note:

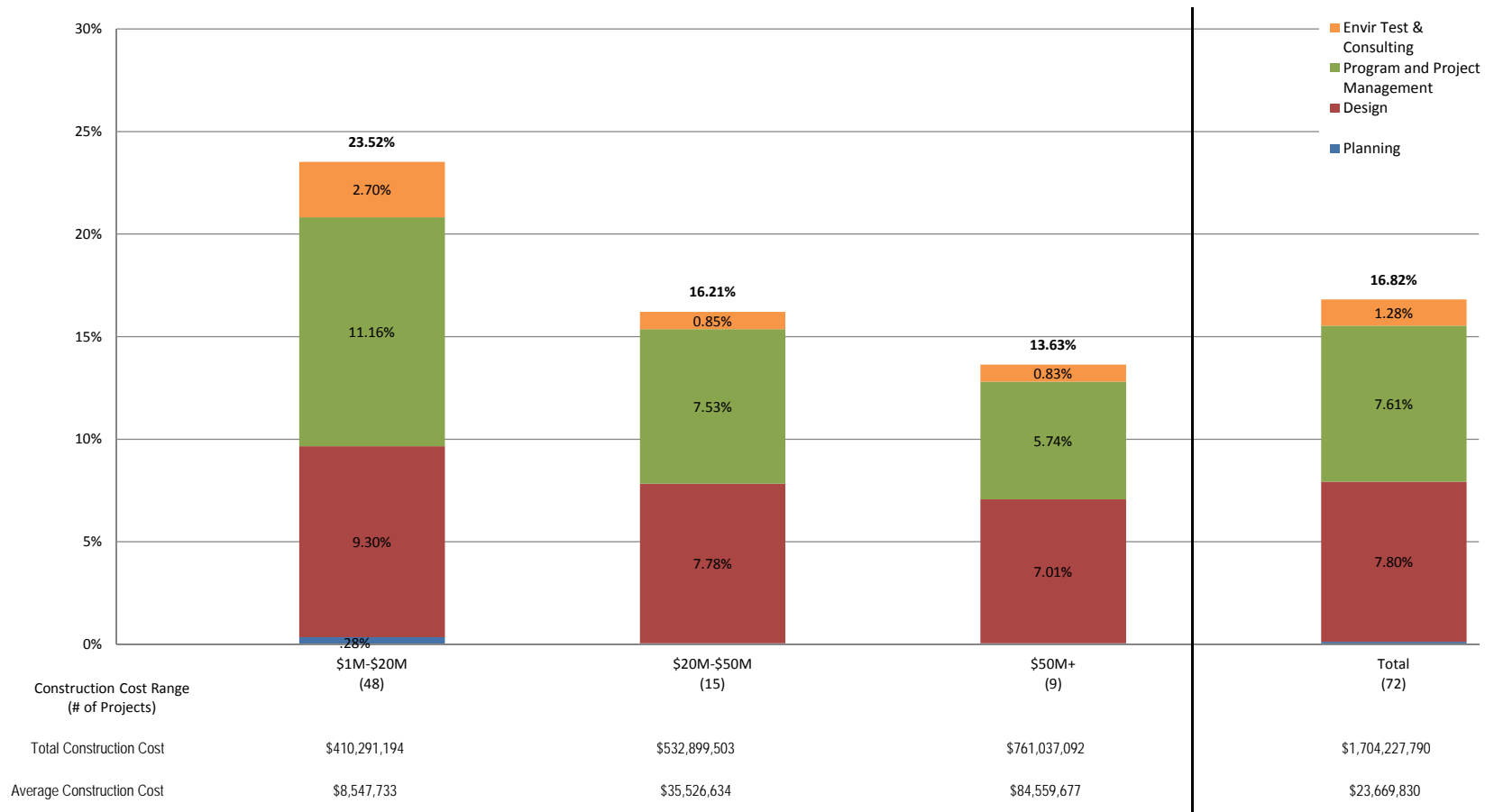
- 1.) Report includes projects substantially complete as of January 2014 through September 30, 2015 as well as any projects currently under construction. Approved/Projected Changes do not include Liquidated Damages for EEO Goals/Requirements.
- 2.) Report does not include JOC and Technology projects



Program Cost Effectiveness Report (Q3 2015)

Indirect Costs as a Percentage of Construction Costs (by Cost Range)

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Data Set Criteria: PBC managed the design
 Total construction value is greater than \$1,000,000
 Substantial completion achieved prior to the 9/30/15 Data Date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 9/30/15 Data Date
Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adm
 Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)



Program Cost Effectiveness Report (Q3 2015)

Indirect Project List

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\$50M+ Construction Cost Projects

- 1 Westinghouse Replacement High School
- 2 South Shore High School
- 3 Kelly Curie Gage Park High School (Solario Academy)
- 4 31st Street Harbor
- 5 Southwest Area High School (Goode STEM Academy)
- 6 Jones College Prep Replacement HS
- 7 Back of the Yards College Prep HS and Library
- 8 CPS 2013 School Investment Program
- 9 Chicago Vocational Career Academy Renovations

\$20-50M Construction Cost Projects

- 1 Ogden International School of Chicago
- 2 Gwendolyn Brooks HS Additions (Southside Area HS)
- 3 Langston Hughes/Davis Developmental Replacement ES
- 4 Southwest Area Middle School (Hernandez Middle School)
- 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
- 6 23rd District Police Station
- 7 9th District Police Station
- 8 Brighton Park II Area Elementary School (Shields Middle School)
- 9 Brighton Park I Area Elementary School (Calmeca Academy)
- 10 Mark T. Skinner Replacement School
- 11 Boone Clinton Area Elementary School (West Ridge ES)
- 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
- 13 Avondale Irving Park Area Elementary School (Lorca ES)
- 14 Powell Paideia Academy
- 15 12th District Police Station

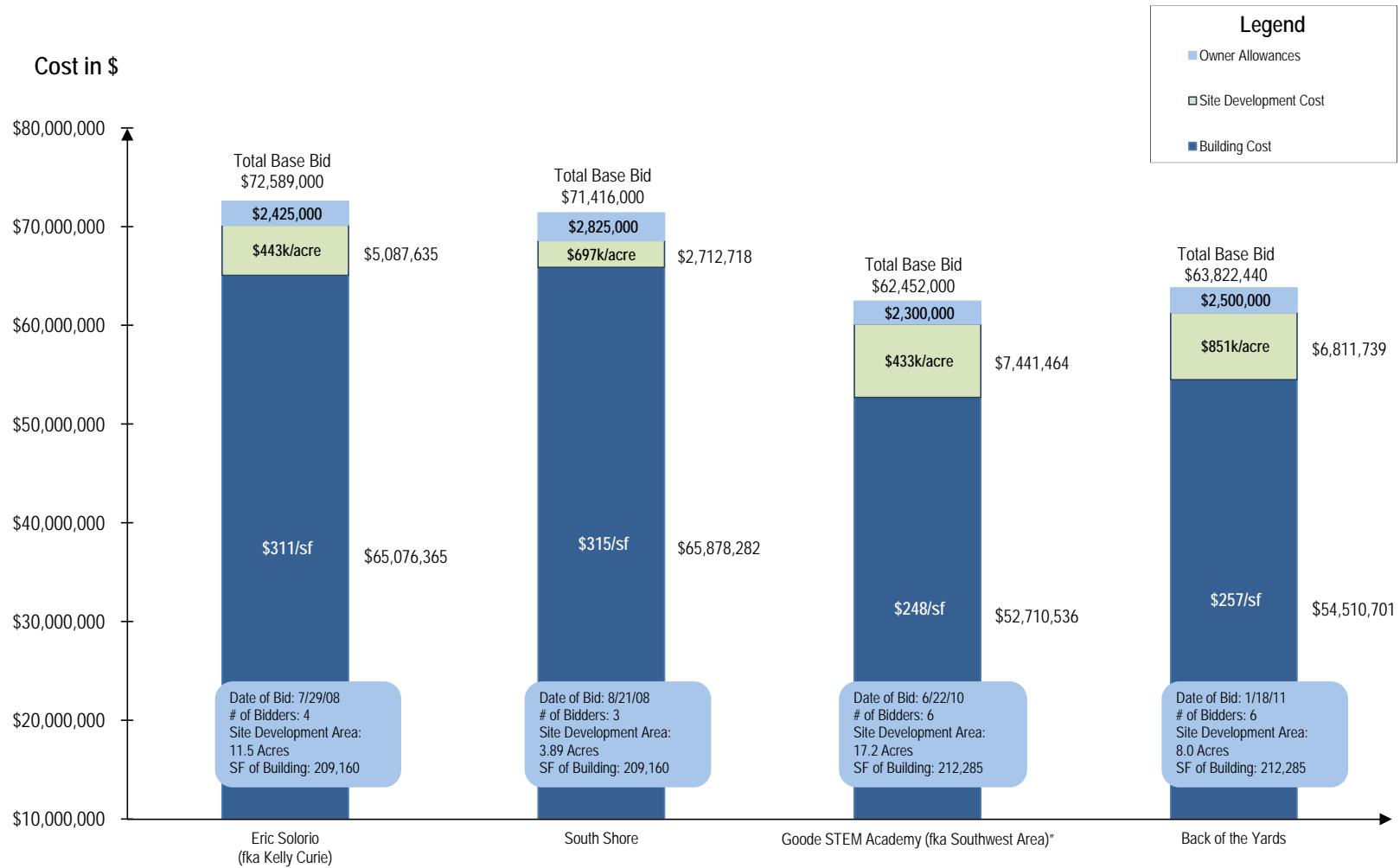
\$1-20M Construction Cost Projects

- 1 Vehicle Maintenance Facility
- 2 Sauganash Elementary School Addition
- 3 Garvy Elementary School Addition
- 4 Engine Company 109
- 5 Wellington ES Renovation (Marvin Camras ES)
- 6 Taylor-Lauridsen Field House and Park
- 7 Mt. Greenwood ES Linked Annex
- 8 Marshall School Campus Park
- 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
- 10 Jesse Owens Field House and Park
- 11 Little Village / Marshall Square Branch Library
- 12 Greater Grand Crossing Branch Library
- 13 Collins High School Renovation
- 14 Haas Field House
- 15 Dunning Branch Library
- 16 Valley Forge Field House
- 17 Norwood Park Senior Center
- 18 Bontemps School Campus Park
- 19 Engine Company 16
- 20 Michael Reese Hospital Demolition
- 21 Edgebrook Elementary School Addition
- 22 Air Force Academy
- 23 Douglas Park Turf
- 24 Humboldt Park Library Renovation and Addition
- 25 Rosenblum Park Redevelopment
- 26 Onahan Elementary School Linked Annex
- 27 Durkin Elementary School Linked Annex
- 28 Henderson Elementary School Renovation
- 29 Peck Elementary School Renovation
- 30 Stevenson Elementary School Linked Annex
- 31 Edgewater Branch Library
- 32 2013 CPS Modular Program
- 33 Ping Tom Memorial Park Field House
- 34 Hale Elementary School Linked Annex
- 35 Edison Elementary School Linked Annex
- 36 Bell Elementary School Addition
- 37 Jones College Preparatory High School Renovation
- 38 Albany Park Branch Library
- 39 Coonley Elementary School Addition
- 40 Chicago Children's Advocacy Center Addition
- 41 Turf Field by National Teacher's Academy
- 42 Chinatown Branch Library
- 43 CPS 2015 Air Conditioner Project (35 Facilities)
- 44 Lincoln Elementary School Annex
- 45 Mt. Greenwood Elementary School Modular
- 46 Oriole Park Elementary School Annex
- 47 Tonti Elementary School Modular
- 48 Wildwood World Magent School Annex



Market Conditions Report - Prototype High Schools (Q3 2015)

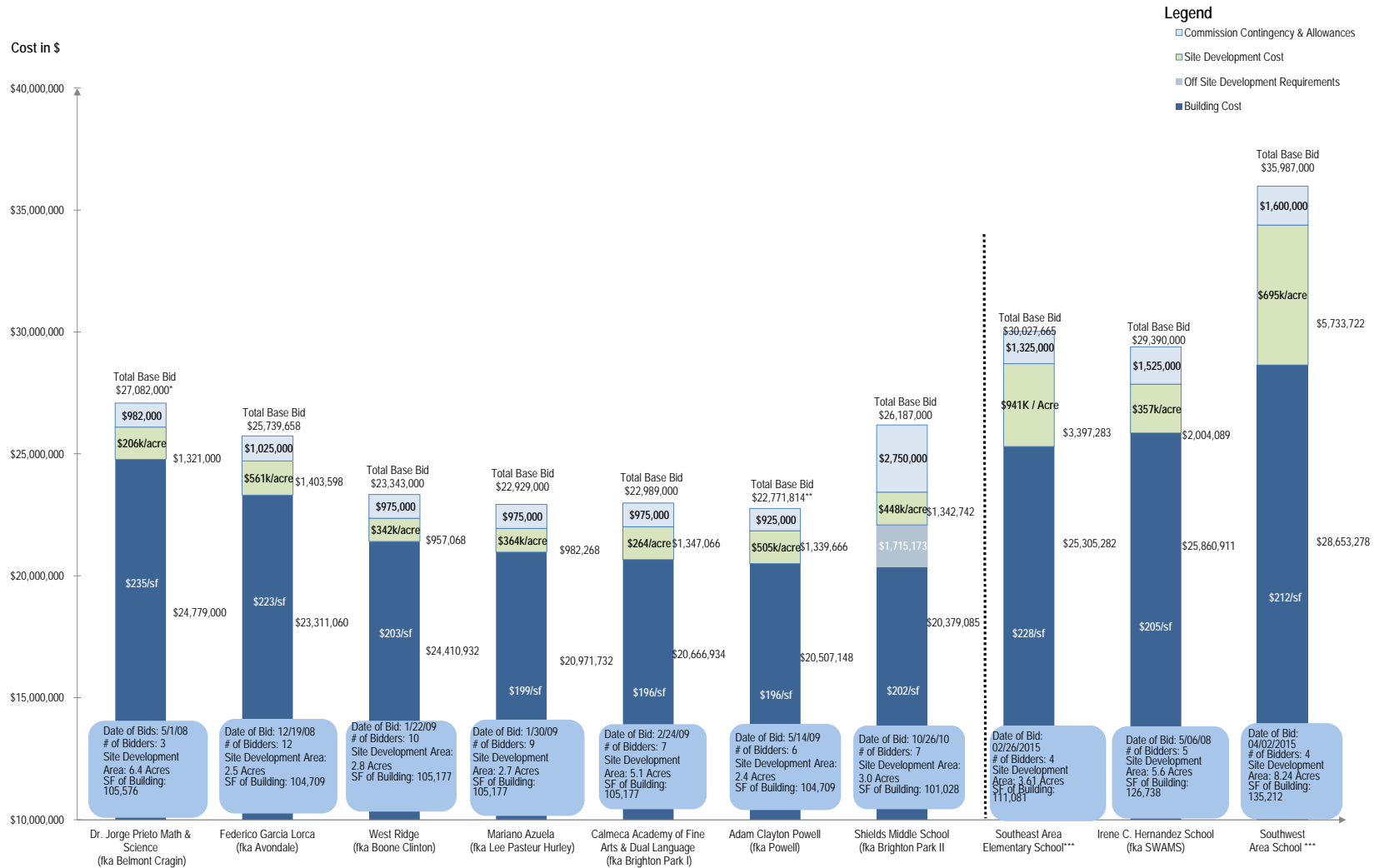
Public Building Commission of Chicago | Richard J. Daley Center | 50 West Washington Street, Room 200 | Chicago, Illinois 60602 | (312) 744-3090 | pbcchicago.com





Market Conditions Report - New Construction Elementary / Middle Schools (Q3 2015)

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Elementary School New Construction

Middle School
New Construction

*Includes \$188K allowance for project acceleration acceleration

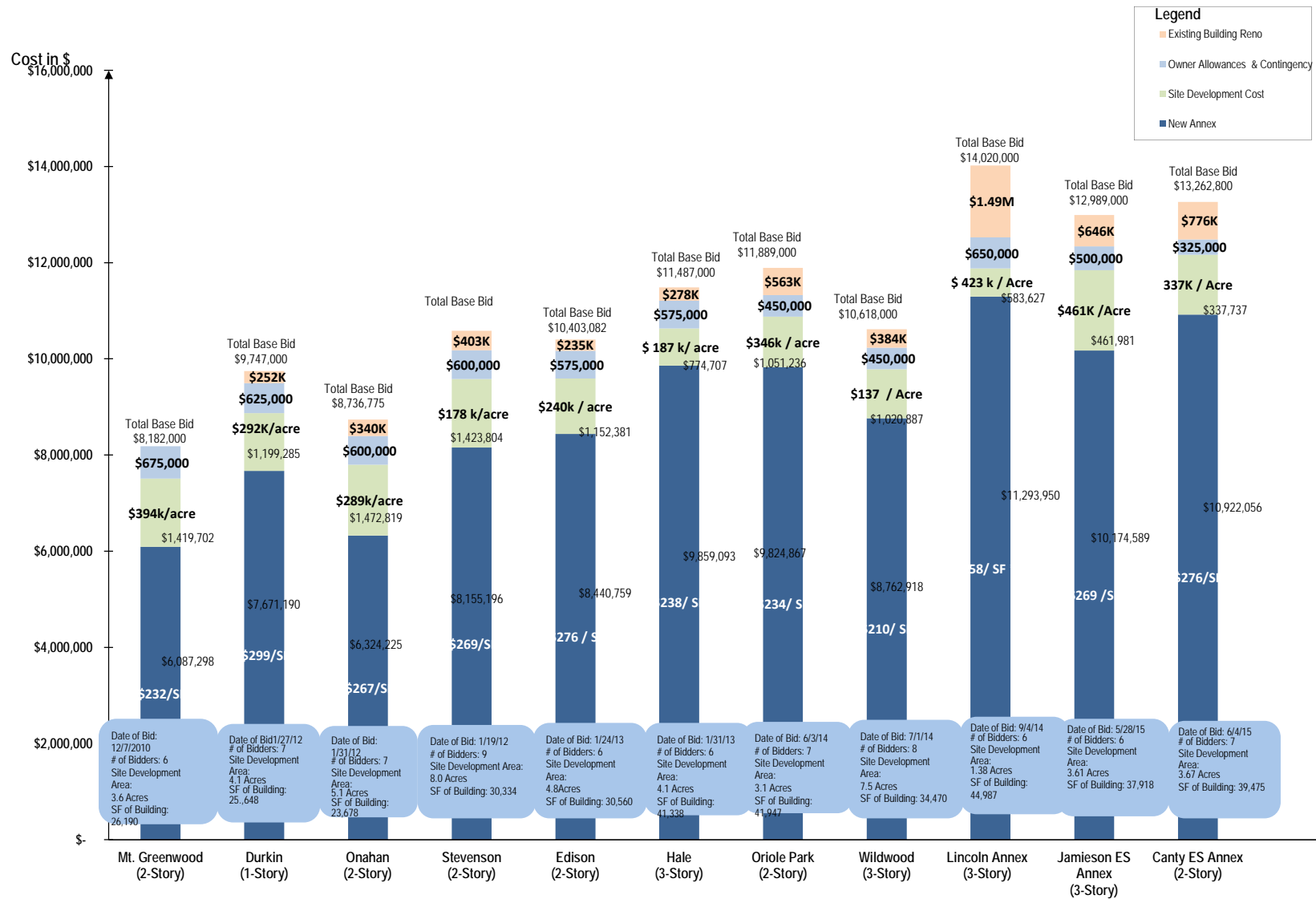
**Total base bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814.

***Represents larger elementary school design developed with new CPS program standards



Market Conditions Report - Elementary School Annexes (Q3 2015)

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* Caisson work is included in the Mt. Greenwood Site Development cost.

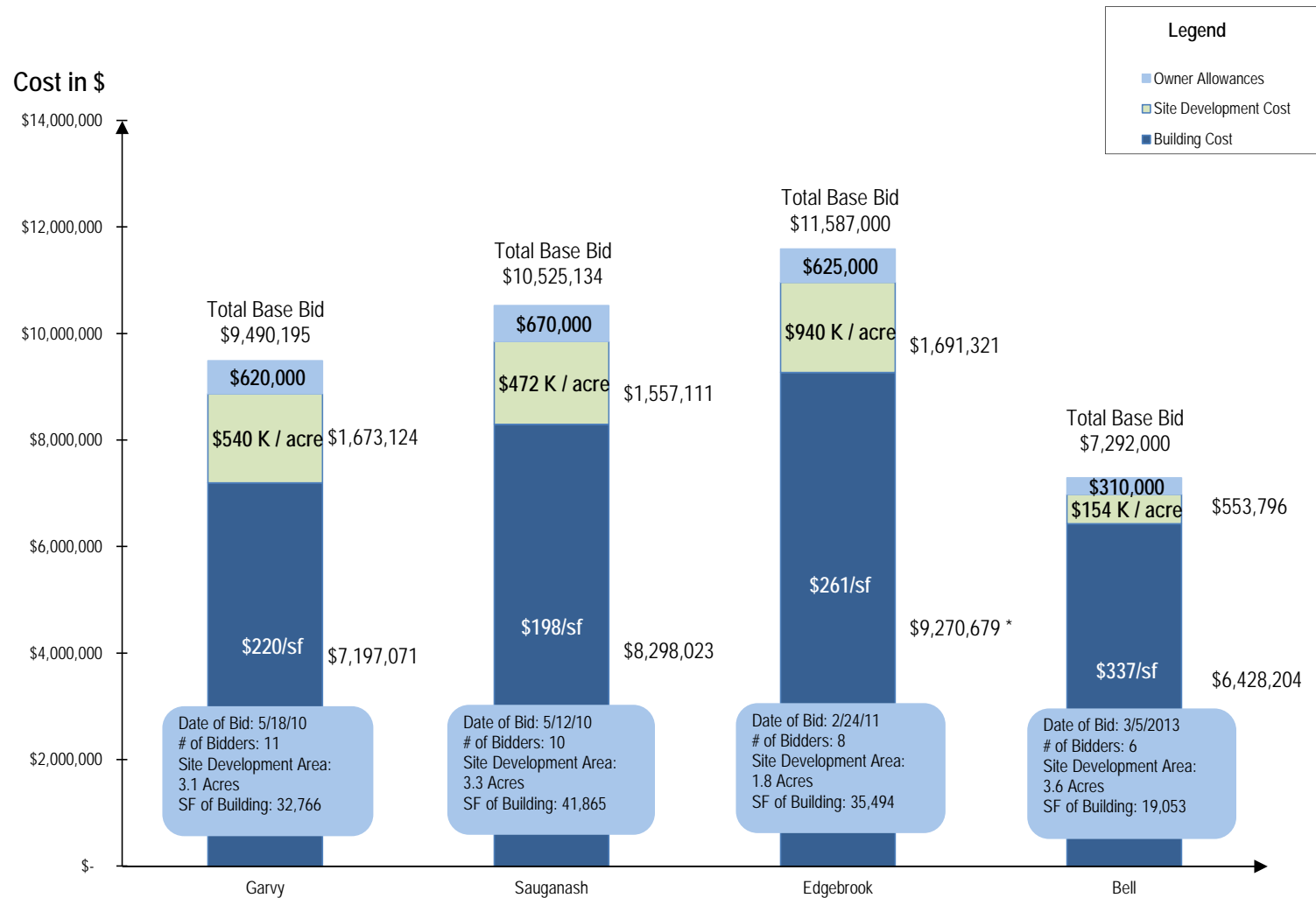
* New CPS Design Standards developed by CPS and PBC for Oriole Park, Wildwood, and Lincoln Annexes

* Lincoln Annex SF costs include structural & vertical enclosure requirements for rooftop playground, rooftop chiller, landmark building enhancements and caisson foundation system



Market Conditions Report - Elementary School Additions (Q3 2015)

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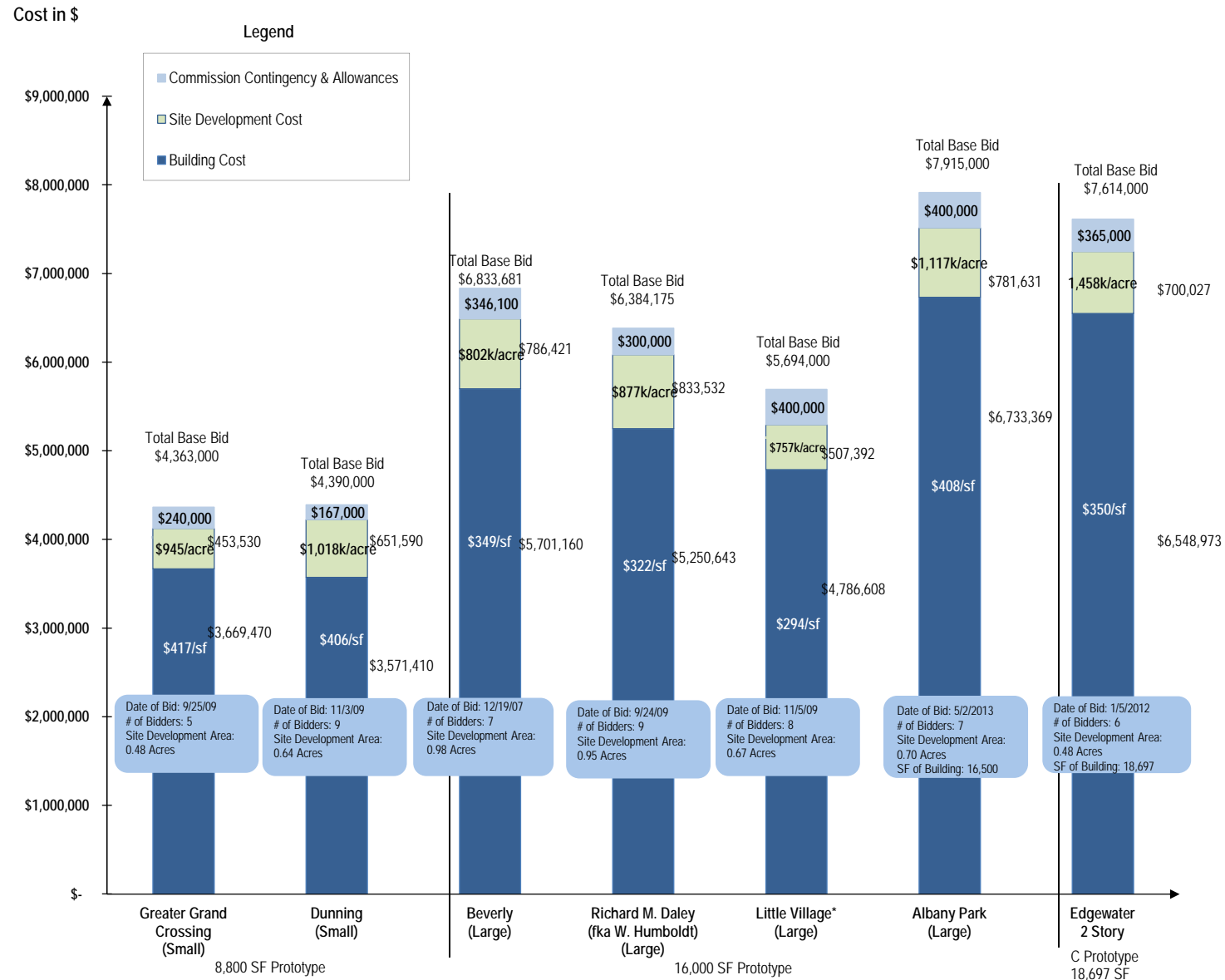
* Includes caisson foundation system.

** Additions are not prototypical, therefore they have variance in square footage.



Market Conditions Report - Prototype Libraries (Q3 2015)

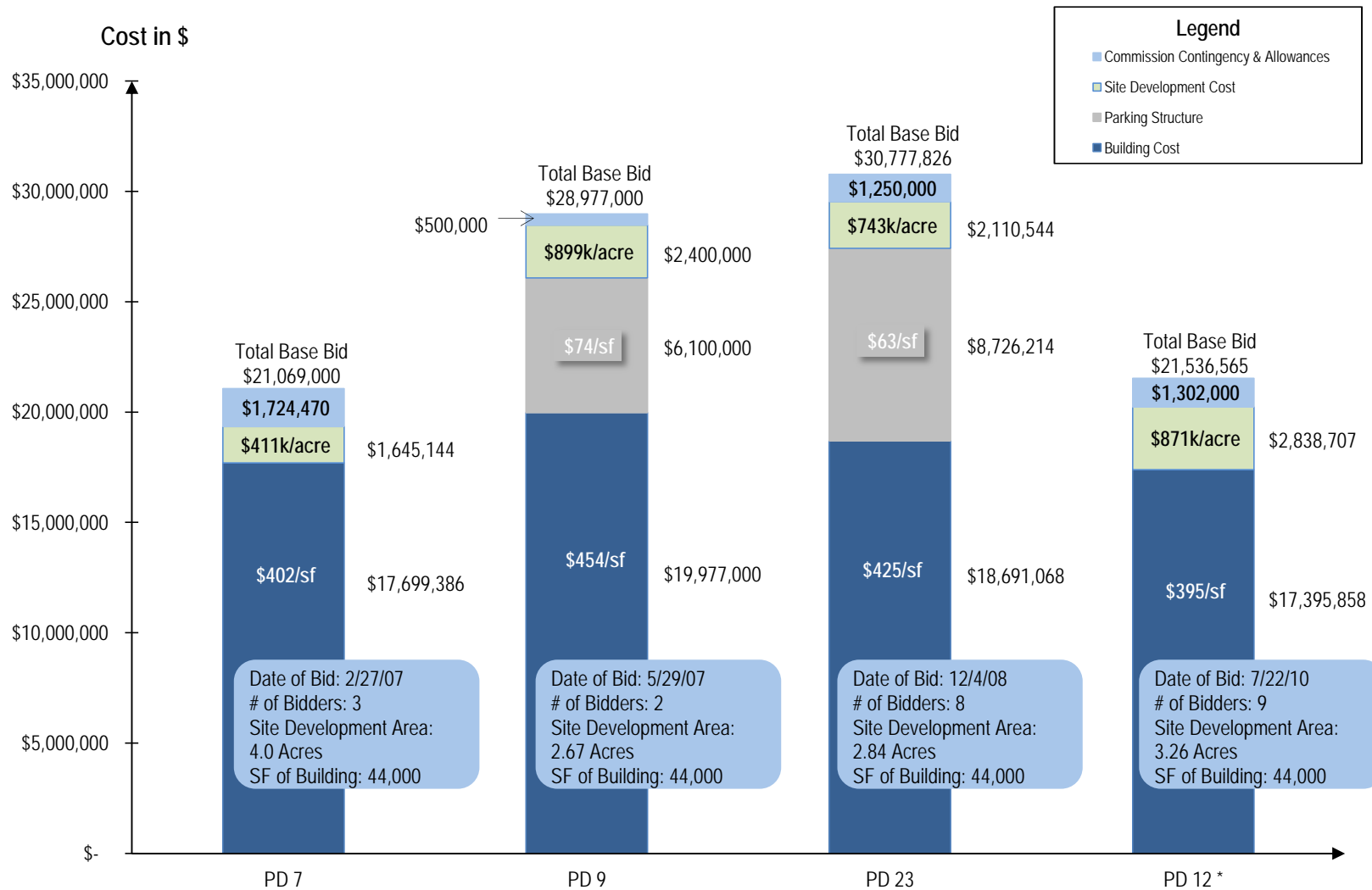
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Market Conditions Report - Prototype Police Stations (Q3 2015)

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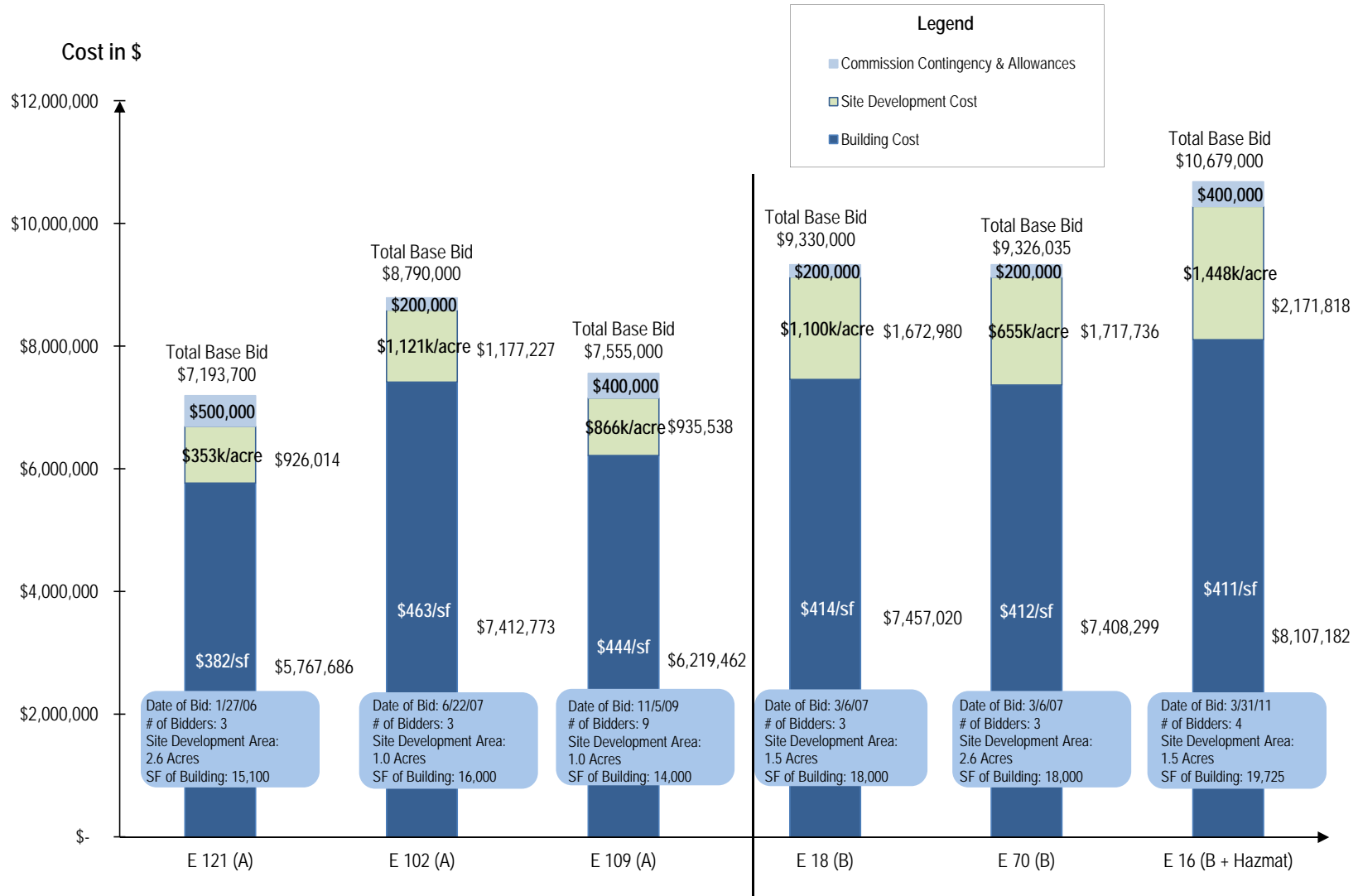


* Includes geothermal and rainwater harvesting and communication tower technology.



Market Conditions Report - Prototype Fire Houses (Q3 2015)

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2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

4. Program Forecast & Project Status Report





September 2015 Monthly Report Program Forecast

Public Building Commission of Chicago | Richard J. Daley Center | 50 West Washington Street, Room 200 | Chicago, Illinois 60602 | (312) 744-3090 | pbcchicago.com

Data as of 09/30/15

Project Name	Address	Ward	Issue for Bid	Award Date	Construction Phase Start (Notice to Proceed)	Construction Phase Finish (Scheduled Substantial Completion)	Opening
CONSTRUCTION							
Lindblom Math and Science Academy Parking Lot	6100 Block S. Winchester Ave.	16	N/A	N/A	7/27/2015	11/3/2015	Fall 2015
Dunne Technology Academy Modernization (New Annex - Scope A)	10845 S. Union Ave.	34	2/13/2015	3/26/2015	4/14/2015	11/20/15 - Annex (S/C) 12/31/15 - Elevator	January 2016
Canty Elementary School Annex	3740 N. Panama Ave.	38	5/7/2015	6/10/2015	6/24/2015	June 2016 - Annex (S/C) July 2016 - Modular Disconnect August 2016 - Interior Reno + Site	Fall 2016
Edwards Elementary School Annex and Renovations (Construction Management - CM)	4815 S. Karlov Ave.	14	Q2 2015 (By CM)	Q2 2015 (By CM)	7/1/2015	May 2016 - Annex June / July 2016 - Building Reno / Mod Removal	Fall 2016
Jamieson Elementary School Annex	5650 N. Mozart St.	40	4/22/2015	6/10/2015	7/8/2015	July 2016 - Vertical Construction and Mod Disconnect August 2016 - Renovation (SC) and Site Development Work	Fall 2016
Southeast Area Elementary School	3930 E. 105th Street	10	2/3/2015	3/10/2015	4/2/2015	6/3/16 - New Building (S/C) 8/5/16 - Parking / PROW	Fall 2016
Walter Payton College Preparatory High School Annex	1034 N. Wells St.	27	8/28/2014	10/2/2014	11/4/2014	February 2016 - Annex (S/C) March 2016 - Interior Reno 7/1/2016 - Site	Fall 2016
Southwest Area School	6018 S. Karlov Ave.	23	3/3/2015	4/14/2015	5/12/2015	November 2015 - Athletic Fields December 2016 - New Bldg (S/C), Site + PROW	Fall 2017
CLOSE-OUT							
Retrofit One	Multiple Locations	Mult.	N/A	N/A	April 2014	April 2015	June 2015 (Total Program S/C)
Chinatown Branch Library (Design-Build)	2100 S. Wentworth Ave.	25	2/11/2013 (Design Build Procurement)	8/21/2013 (Design Build Procurement)	1/29/14	7/31/2015	8/29/15
Chicago Vocational Career Academy Renovation (CVCA) Phase II	2100 E. 87th St.	8	N/A	N/A	February 2015 (Abatement)	July 2015 (Abatement) September 2015 (Fencing & Utility Pumps)	N/A
CPS 2015 Window Air Conditioner Project	Multiple Locations	Mult.	5/26/2015	6/26/2015	7/1/2015	8/21/2015	9/8/15
Mt. Greenwood Elementary School Modular	3349 W. 108th Street	19	3/23/2015	5/18/2015	5/28/2015	8/24/15 - Modular (S/C) 9/4/15 - Sitework, Landscape + Playground	9/8/15
Tonti Elementary School Modular	3352 W. 59th St.	23	5/29/2015	6/10/2015	6/18/2015	8/26/15 - Modular (S/C) 9/4/15 - Sitework, PROW + Landscaping	9/8/15
Oriole Park Elementary School Annex	5424 N. Oketo Ave.	41	5/6/2014	6/11/2014	7/02/2014	8/27/15	9/8/15
Wildwood World Magnet School Annex	6950 N. Hiawatha Ave.	41	6/3/2014	7/8/2014	07/21/2014	8/27/15 - Annex (S/C) 8/18/15 - Interior Renovation 9/4/15 - Site	9/8/15
Lincoln Elementary School Annex	615 W. Kemper Pl.	43	7/29/2014	9/9/2014	9/26/2014	9/4/2015 - Annex (S/C) 12/31/2015 - Elevator & Site	9/8/15
Dunne Technology Academy Modernization (Interior Reno - Scope B)	10845 S. Union Ave.	34	4/20/2015	5/19/2015	6/22/2015	9/4/2015	9/8/15
PLANNING							
Clarendon Hills Prospect Avenue Transit Access Improvement	Clarendon Hills	N/A	TBD	TBD	TBD	TBD	TBD
MWRD Energy Efficiency Program	Multiple Locations	N/A	TBD	TBD	TBD	TBD	TBD
Selective Enrollment High School	TBD	27	TBD	TBD	TBD	TBD	TBD

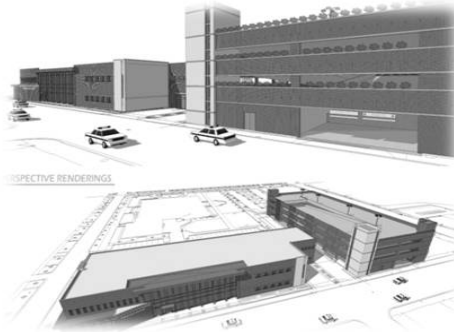
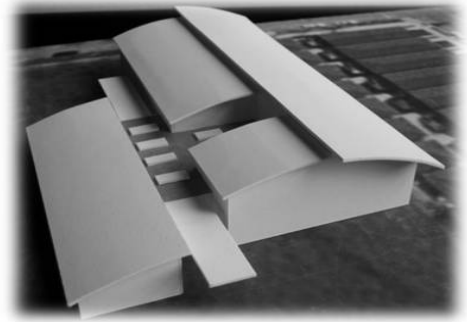
Italicized Dates are Projected

Additional CPS, City of Chicago, CPL, Cook County, and other Municipality Projects are in Pre-Planning and are not included in the list above.



Public Building Commission of Chicago

Monthly Project Status Report: September 30, 2015



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Individual Project Listings

Chicago Public Schools

05750	Canty Elementary School Annex	4
05620	Chicago Vocational Career Academy (CVCA)	5
05900	CPS 2015 Window Air Conditioner Program	6
05440	Dunne Technology Academy Modernization Project	7
05770	Edwards Elementary School Annex and Renovations	8
05760	Jamieson Elementary School Annex	9
05740	Lincoln Elementary School Annex	10
19110	Mt. Greenwood Elementary School Modular	11
05720	Oriole Park Elementary School Annex	12
05744	Selective Enrollment High School	13
05311	Southeast Area Elementary School	14
05660	Southwest Area School	15
19120	Tonti Elementary School Modular	16
05730	Walter Payton College Preparatory High School Annex	17
05710	Wildwood World Magnet School Annex	18

City of Chicago

04415	Lindblom Math and Science Academy Parking Lot	19
04095	OEMC CIP UT63: DOF LPR Vehicle Camera Replacement Enhancements	20
04165	OEMC CIP UT65: Bus Rapid Transit Surveillance	21
04305	OEMC CIP UT84: Camera End of Life Replacement Phase IV	22
04315	OEMC CIP UT85: OVS Lakeshore Fiber Routes	23
04325	OEMC CIP UT86 CPD LPR Enhancements	24
04335	OEMC CIP UT87 OVS User Training	25
04345	OEMC CIP UT88 Public Safety Camera System Maintenance and Repairs Ph IV	26
04292	Retrofit One	27

Chicago Public Library

08150	Chinatown Branch Library	28
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Metropolitan Water Reclamation District of Chicago

14030	MWRD Energy Efficiency Program	29
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Others

20010	Clarendon Hills Prospect Avenue Transit Access Improvement Project	30
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Canty Elementary School Annex



Last Updated: Sep 30, 2015
Address: Existing
Location: 3740 N. Panama Ave.
Ward & Alderman: 38 - Nicholas Sposato
IL Rep & District: 19 - Robert F Martwick
IL Senator & District: 10 - John G. Mulroe

Project Number: 05750

County Board District & Commissioner: Peter N. Silvestri, 9th District
Community Area & Area Name: Dunning
City: Chicago

Project Description

The project includes the development of an approximately 38,000 SF Annex and site development. The annex will include 16 classrooms with a lunchroom/multi-purpose room and a hybrid kitchen.

The existing school kitchen will be repurposed to a classroom. The existing play lot will be replaced with a new play lot on the western portion of the site. The existing modulares will be removed when Annex is complete.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ryan Forristall
 Smith Harding JV
 Friedler Construction

PM Status Report

Phase: Construction

Phase Percent Complete

6%

Foundation installation is nearly complete. The existing west stairwell abatement and removal of stairs is complete.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	10/06/14	04/15/15	Complete
Bid and Award:	05/07/15	06/10/15	Complete
Construction:	06/24/15	06/24/16	Underway (Reno & Site: August 2016)
Facility Opening:	09/06/16		Fall 2016

Chicago Vocational Career Academy (CVCA)



Last Updated: Sep 30, 2015
Address: Existing
Location: 2100 E. 87th St.
Ward & Alderman: 08 - Michelle Harris
IL Rep & District: 33 - Marcus C. Evans, Jr.
IL Senator & District: 17 - Donne E. Trotter

Project Number: 05620

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Avalon Park
City: Chicago

Project Description

The Project implements the redevelopment of the existing Chicago Vocational Career Academy (CVCA) school and will consist of the abatement and demolition of the Anthony Wing, interior renovations of the built 1940 existing facility, MEP upgrades including to the central plant, exterior façade repairs, roof replacements, landscaping, right-of-way improvements, along with site development with restoration work. Program renovations will be provided in support of STEM (Science, Technology, Engineering, and Math) and Career-to-Education (CTE) programs (Navistar, Culinary, Cosmetology, Carpentry, Allied Health, and Horticulture). Site development includes environmental management, civil and landscape work.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ph. I: James Holland; Ph. II: Manny Lopez
 DLR Group
 Ph. I: Sollitt/Oakley JV; Ph. II: Leopardo

PM Status Report

Phase: Close-Out

Phase Percent Complete Ph. I: 99% Ph. II: 100%

Ph. I: Contractor achieved Substantial Completion on 01/23/15. Punch list work is ongoing. Ph. II: The environmental abatement work of the Anthony Wing achieved SC on 7/10/15. Punch list items completed 7/28/15. Fire alarm assessment performed 8/28/15. Project turn-over completed 9/1/15. Fence reconfiguration completed 9/4/15. Utility pump installation completed 9/22/15. The remaining Phase II Work (Demolition, Site Improvements, and Greenhouse) is on hold per CPS.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:	TBD	TBD	TBD
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	04/26/13	12/15/14	Complete (Both Phases)
Bid and Award:	01/17/14	02/12/14	Complete (Both Phases)
Construction:	03/04/14	09/01/15	Complete
Facility Opening:	N/A		Turnover to CPS Complete

CPS 2015 Window Air Conditioner Program



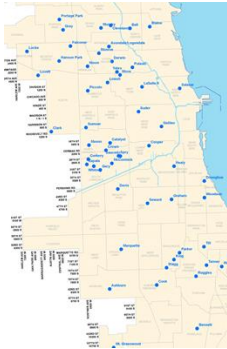
Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 05900

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The project included furnishing and installation of replacement and new Window Air Conditioning units ("ACs") at 35 schools. The project also included the installation of electrical infrastructure and/or upgrade of existing infrastructure where required to bring power to the ACs.



Project Participants

Project Manager: A: Bob Kinter; B: Andy Quathamier; C: Gina Johnson
Architect of Record: A: SMNG-A; B: Legat; C: FGM
General Contractor: A & B: Broadway Electric; C: Blinderman

PM Status Report

Phase: Close-Out

Phase Percent Complete

A, B & C: 100%

Substantial Completion achieved for all Regions; punchlist work in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	03/20/15	05/20/15	Complete
Bid and Award:	05/26/15	06/26/15	Complete
Construction:	07/01/15	08/21/15	Complete
Facility Opening:	09/08/15		Complete

Dunne Technology Academy Modernization Project



Last Updated: Sep 30, 2015
Address: Existing
Location: 10845 S. Union Ave.
Ward & Alderman: 34 - Carrie M. Austin
IL Rep & District: 28 - Robert "Bob" Rita
IL Senator & District: 14 - Emil Jones, III

Project Number: 05440

County Board District & Commissioner: Deborah Sims, 5th District
Community Area & Area Name: Roseland
City: Chicago

Project Description

The addition is planned as a one-story Annex with a two-story link to the existing school and includes site development work and renovations of the existing 1971 school building. The program scope for the Annex will include a Science and Pre-Engineering Lab, elementary gymnasium with gym office and storage, unisex toilet, building services, and 2-stop elevator for access between the Annex and existing 1971 school building. Site development scope for the Annex will include a playground, artificial turf field and landscaping.

The new Annex and site will be designed and constructed to achieve a minimum LEED for Schools 2009 Certification as defined by the USGBC.



Project Participants

Project Manager: Mike Powell
Architect of Record: FGM Architects
General Contractor: Powers and Sons (Scope A)/Old Veteran (Scope B)

PM Status Report

Phase: Construction

Phase Percent Complete

Scope A: 75%
Scope B: 99%

Scope A: Drywall, painting, and interior / exterior lighting being installed. concrete poured at entrance stoops and turf field curbs.
 Scope B: Substantial Completion achieved; punchlist and change order work in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:	12/08/14	04/14/15	Completed
Design:	11/10/14	02/09/15	Completed
Bid and Award:	02/13/15	05/19/15	Completed
Construction:	04/14/15	11/20/15	Elevator-12/15. Scope B Interior Reno Complete
Facility Opening:	01/04/16		Projected

Edwards Elementary School Annex and Renovations



Last Updated: Sep 30, 2015
Address: Existing
Location: 4815 S. Karlov Ave.
Ward & Alderman: 14 - Ed M. Burke
IL Rep & District: 01 - Daniel J. Burke
IL Senator & District: 01- Antonio Muñoz

Project Number: 05770

County Board District & Commissioner: Jeffrey R. Tobolski, 16th District
Community Area & Area Name: Archer Heights
City: Chicago

Project Description

This project includes the development of an approximately 50,000 SF annex, site development and required parking. The annex will include building a 3-story wing to house a lunchroom/multipurpose room, kitchen, and 24 classrooms and renovating three spaces in the main building for educational use. Two modular units will be demolished or removed upon completion of the annex. The existing playground will be removed and a new one will be installed. Renovation in all areas affected/damaged by roof water infiltration, and damaged masonry water infiltration includes the first and second floor classrooms, gymnasium, auditorium and ancillary spaces. The required exterior repairs include a new roof system, masonry tuck-pointing and lintel repairs. There will be upgrades to the mechanical, electrical, and plumbing systems as it relates to the existing roof, and facade element failures.



Project Participants

Project Manager: Frank Sobkowiak
Architect of Record: STL Architects
General Contractor: Berglund Construction (Construction Manager)

PM Status Report

Phase: Construction

Phase Percent Complete

21%

Existing Building Masonry Repairs - Parapets being rebuilt. New Annex Site foundations completed and Architectural Concrete installation continues. Annex backfill and compaction work continues.

Design Phase for the Renovation Scope 50% Complete. 60% Construction Documents to be submitted for review on 10/6/15.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	10/02/14	12/10/15	Annex Design Complete. Reno Design in Progress.
Bid and Award:			Annex trade packages complete. Reno trade packages by CM December 2015.
Construction:	07/01/15	05/28/16	Underway (Bldg Reno/Mod Removal: June/July 2016)
Facility Opening:	09/06/16		Fall 2016

Jamieson Elementary School Annex



Last Updated: Sep 30, 2015
Address: Existing
Location: 5650 N. Mozart St.
Ward & Alderman: 40 - Patrick J. O'Connor
IL Rep & District: 13 - Greg Harris
IL Senator & District: 07 - Heather Steans

Project Number: 05760

County Board District & Commissioner: Bridget Gainer, 10th District
Community Area & Area Name: West Ridge
City: Chicago

Project Description

The project includes the construction of a three-story 38,000 SF annex comprised of 14 classrooms, a computer classroom, a science classroom, a music classroom, a kitchen/dining room, and select interior renovations at the existing school. Site improvements comprise of new play equipment, artificial turf field, and storm water management improvements. The existing modular will be removed upon completion of the annex.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Andy Horn
 Architrave, Ltd
 Old Veteran Construction

PM Status Report

Phase: Construction

Phase Percent Complete

4%

Excavation, soil removal, tree removal and temporary power work is in progress. Footing and foundation work will begin in October.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	10/02/14	03/31/15	Complete
Bid and Award:	04/22/15	06/10/15	Complete
Construction:	07/08/15	08/12/16	Underway
Facility Opening:	09/06/16		Fall 2016

Lincoln Elementary School Annex



Last Updated: Sep 30, 2015
Address: Existing
Location: 615 W. Kemper Pl.
Ward & Alderman: 43 - Michele Smith
IL Rep & District: 11 - Ann M. Williams
IL Senator & District: 06 - John J. Cullerton

Project Number: 05740

County Board District & Commissioner: Bridget Gainer, 10th District
Community Area & Area Name: Lincoln Park
City: Chicago

Project Description

Development of a new 3-story annex that includes 19 classrooms, modernized cafeteria and kitchen, ADA accommodations, a new elevator, a rooftop playlot and associated site development.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Andy Horn
 Muller + Muller
 Blinderman Meccor JV

PM Status Report

Phase: Close-Out

Phase Percent Complete

95%

Substantial completion for the annex was achieved on September 4, 2015 with sitework and landscaping work completed on September 7, 2015. City inspection of the lift was passed on September 29, 2015. Elevator work for milestone 2 is in progress along with training, punch list work and pre-functional checklists for commissioning.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:	07/01/14	11/07/14	Complete
Design:	02/26/14	06/26/14	Complete
Bid and Award:	07/29/14	09/09/14	Complete
Construction:	09/26/14	09/04/15	Annex Construction Complete. Elevator completion Dec. 2015.
Facility Opening:	09/08/15		Complete

Mt. Greenwood Elementary School Modular



Last Updated: Sep 30, 2015
Address: Existing
Location: 3349 W. 108th Street
Ward & Alderman: 19 - Matthew J. O'Shea
IL Rep & District: 35 - Frances Ann Hurley
IL Senator & District: 18 - Bill Cunningham

Project Number: 19110

County Board District & Commissioner: Joan Patricia Murphy, 6th District
Community Area & Area Name: Mount Greenwood
City: Chicago



Project Description

The project included the fabrication and installation of a six classroom modular, including associated site work, and power/communications connections to the adjacent existing building as needed. The project also included the relocation of a playground on the property and also includes upgraded exterior building scope including but not limited to cement board and metal panel cladding, parapet, scuppers, elongated casement windows and lit recessed building entries.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Tyrone Beecher
 Wallin Gomez Architects
 O.C.A. Construction

PM Status Report

Phase: Close-Out

Phase Percent Complete

100%

Modular Substantial Completion was achieved on 8/24/15 and received full Certificate of Occupancy 8/25/15. Sitework milestone was achieved on 9/4/15.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	04/01/15	04/23/15	Complete
Bid and Award:	03/23/15	05/18/15	Complete
Construction:	05/28/15	08/24/15	Complete
Facility Opening:	09/08/15		Complete

Oriole Park Elementary School Annex



Last Updated: Sep 30, 2015
Address: New
Location: 5424 N. Oketo Ave.
Ward & Alderman: 41 - Anthony Napolitano
IL Rep & District: 20 - Michael P. McAuliffe
IL Senator & District: 10 - John G. Mulroe

Project Number: 05720

County Board District & Commissioner: Bridget Gainer, 10th District
Community Area & Area Name: O'Hare
City: Chicago

Project Description

Development of a new annex 17 classrooms, elevator, 2 administrative offices, a library/media center, modernized cafeteria, and renovation/conversion of existing rooms to classrooms. The project also included the removal of existing modular classroom buildings.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Mark McCollom
 Wallin Gomez Architects
 IHC

PM Status Report

Phase: Close-Out

Phase Percent Complete

100%

Substantial completion achieved and facility opened. Punchlist work in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	12/20/13	04/14/14	Complete
Bid and Award:	05/06/14	06/11/14	Complete
Construction:	07/02/14	08/27/15	Complete
Facility Opening:	09/08/15		Complete

Selective Enrollment High School



Last Updated: Sep 30, 2015
Address: New
Location: TBD
Ward & Alderman: 27 - Walter Burnett, Jr.
IL Rep & District: TBD
IL Senator & District: TBD

Project Number: 05744

County Board District & Commissioner: TBD
Community Area & Area Name: TBD
City: Chicago

Project Description

The project will include construction of a new building, associated site development, and parking. Project location is to be determined through the Site Due Diligence process.

Project Participants

Project Manager: Corey McClenahan
Architect of Record: TBD
General Contractor: TBD

PM Status Report **Phase: Planning** **Phase Percent Complete** **25%**

Formulation for Site Due Diligence Phase approved at the August 2015 Board Meeting. Coordination of site due diligence activities in progress.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Facility Opening:			TBD

Southeast Area Elementary School



Last Updated: Sep 30, 2015
Address: New
Location: 3960 E. 105th St.
Ward & Alderman: 10 - Susan Sadlowski Garza
IL Rep & District: 25 - Barbara Flynn Currie
IL Senator & District: 13 - Kwame Raoul

Project Number: 05311

County Board District & Commissioner: Stanley Moore, 4th District
Community Area & Area Name: East Side
City: Chicago

Project Description

The project includes construction of a new 111,000 GSF, 1,200 student, 3-story elementary school. The school will include 44 academic classrooms, 2 computer labs, 3 science classrooms, 3 art/science classrooms, 2 music rooms, kitchen and dining facilities, gymnasium, library, and administrative suite. Building construction will be concrete and steel frame over spread concrete footings and an exterior envelope consisting of cold formed steel studs and masonry veneer. Site improvements comprising of a new parking lot for 51 cars, storm water management improvements, new sidewalks at south and northeast of parking lot and main property, new vehicular drive at west edge of property, and a refuse / delivery area at southeast of project site.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ariel Vaca
 SMNG-A
 Sollitt/Oakley JV

PM Status Report

Phase: Construction

Phase Percent Complete

30%

Underground plumbing work was completed on September 23, 2015. Structural steel erection work started on July 21th, 2015 and is scheduled to be complete on the October 2015. Electrical rough-in started on September 2th, 2015 and is currently in progress. Concrete floor slabs started on September 9th, 2015 and is currently in progress. Cold formed framing started on September 21th, 2015 and is currently in progress. Plumbing rough-in started on September 24th, 2015 and is currently in progress. Upcoming work scheduled to start in the month of October, includes fire proofing, Mechanical rough-in.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/28/09	01/14/13	Complete
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:	12/04/14	04/03/15	Complete
Design:	06/10/14	12/31/14	Complete
Bid and Award:	02/03/15	03/10/15	Complete
Construction:	04/02/15	06/03/16	Underway (Parking Lot & PROW: 08/16)
Facility Opening:	09/06/16		Fall 2016

Southwest Area School



Last Updated: Sep 30, 2015
Address: New
Location: 6018 S. Karlov Ave.
Ward & Alderman: 23 - Michael R. Zalewski
IL Rep & District: 22 - Michael J. Madigan
IL Senator & District: 11 - Martin A. Sandoval

Project Number: 05660

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: Clearing
City: Chicago



Project Description

The Project consists of construction of a new 135,000 GSF, 1500 student, 3-story middle school located at South 60th Street and Karlov Avenue. The school will include 48 classrooms, 3 special needs classrooms 3 breakout spaces, 4 science classrooms, 4 computer classrooms, 2 art classrooms, 1 music classroom, a dining center, a hybrid kitchen, gymnasium, library, and administrative suite. Building construction will be concrete and steel frame atop spread concrete footings and an exterior envelope consisting of cold formed steel studs and masonry veneer. Site improvements comprising of a new parking lot, storm water management improvements, new sidewalks, new vehicular drive, artificial athletic turf fields and a refuse / delivery.

The new building and site will be designed and constructed to achieve a minimum LEED for Schools 2009 Certified rating as defined by the U.S. Green Building Council.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

James Holland
 STR Partners, LLC
 K.R. Miller Contractors

PM Status Report

Phase: Construction

Phase Percent Complete

22%

Construction Area A - Artificial Turf Field - Perimeter concrete sidewalk complete, stone drainage course and final grading complete. Turf installation is ongoing.
 Construction Area B - Building A and Building B structural steel erection is progressing. Steel deck install and detailing is ongoing. Underground electrical ductbank excavation and install is ongoing at building footprint.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/17/14	02/05/15	Complete
Bid and Award:	03/03/15	04/14/15	Complete
Construction:	05/12/15	12/16/16	Underway (Fields: 11/15; Bldg, Site & PROW: 12/16)
Facility Opening:	09/05/17		Fall 2017

Tonti Elementary School Modular



Last Updated: Sep 30, 2015
Address: Existing
Location: 3352 W 59th St
Ward & Alderman: 23 - Michael R. Zalewski
IL Rep & District: 22 - Michael J. Madigan
IL Senator & District: 11 - Martin A. Sandoval

Project Number: 19120

County Board District & Commissioner: Jesus G. Garcia, 7th District
Community Area & Area Name: Gage Park
City: Chicago

Project Description

The project included the fabrication and installation of a four classroom modular, including associated site work, and power/communications connections to the adjacent existing building as needed.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Tyrone Beecher
 Wallin Gomez Architects
 O.C.A. Construction

PM Status Report

Phase: Close-Out

Phase Percent Complete

100%

Bid opening occurred 6/8/15. Notice of Award was issued on 6/10/15 and NTP was issued on 6/18/15. The Contractor started mobilization on the site on 6/22/15 with a Substantial Completion date of 8/31/15. Modular unit are installed. Installation of interior fixtures and sitework is in progress. Modular Substantial Completion was achieved on 8/26/15 and received full Certificate of Occupancy 8/26/15. Sitework milestone was achieved on 9/4/15.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	05/11/15	06/09/15	Complete
Bid and Award:	05/29/15	06/10/15	Complete
Construction:	06/18/15	08/26/15	Complete
Facility Opening:	09/08/15		Complete

Walter Payton College Preparatory High School Annex



Last Updated: Sep 30, 2015
Address: New
Location: 1034 N. Wells St.
Ward & Alderman: 27 - Walter Burnett, Jr.
IL Rep & District: 09 - Arthur L. Turner
IL Senator & District: 05 - Patricia Van Pelt

Project Number: 05730

County Board District & Commissioner: Jerry Butler, 3rd District
Community Area & Area Name: Near North Side
City: Chicago

Project Description

Proposed Annex to include 14 classrooms, Administrative Office, elevator, Gymnasium and shower/ locker facilities, Physical Ed. and Fitness rooms, and Cafe. Renovation work includes conversion of existing rooms to Offices, Science lab, and Classroom.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Mark Lindstrom
 Koo & Associates
 Paschen/Milhouse JV

PM Status Report

Phase: Construction

Phase Percent Complete

40%

Annex work continues with installation of exterior masonry installation. Mechanical, electrical and plumbing trades continue installation of their material and equipment.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:	12/08/14	03/13/15	Complete
Design:	03/10/14	08/11/14	Complete
Bid and Award:	08/28/14	10/02/14	Complete
Construction:	11/04/14	02/14/16	Underway (Interior Reno 3/16; Site 7/16)
Facility Opening:	TBD		TBD

Wildwood World Magnet School Annex



Last Updated: Sep 30, 2015
Address: Existing
Location: 6950 N. Hiawatha Ave.
Ward & Alderman: 41 - Anthony Napolitano
IL Rep & District: 15 - John D'Amico
IL Senator & District: 08 - Ira I. Silverstein

Project Number: 05710

County Board District & Commissioner: Peter N. Silvestri, 9th District
Community Area & Area Name: Forest Glen
City: Chicago

Project Description

Development of a new 3-story annex that includes 12 classrooms, library/media resource center, administration office, modernized cafeteria and renovation/conversion of existing rooms to classrooms. The project also included the removal of an existing modular classroom building.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Berta Loro
 Ileakis Associates
 Paschen/Milhouse JV

PM Status Report

Phase: Close-Out

Phase Percent Complete

96%

The renovation work in the existing school is complete. The concrete fire lane work, landscape and ornamental fence installation work is complete. Annex building punch list work is on-going. The close out phase is on-going.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	02/14/14	05/20/14	Complete
Bid and Award:	06/03/14	07/08/14	Complete
Construction:	07/21/14	08/27/15	Complete
Facility Opening:	09/08/15		Complete

Lindblom Math and Science Academy Parking Lot



Last Updated: Sep 30, 2015
Address: New
Location: 6100 Block S. Winchester Ave.
Ward & Alderman: 16 - Toni Foulkes
IL Rep & District: 06 - Vacant
IL Senator & District: 03 - Mattie Hunter

Project Number: 04415

County Board District & Commissioner: John P. Daley, 11th District
Community Area & Area Name: West Englewood
City: Chicago

Project Description

This project consists of a new parking lot to be developed on the north half of the 6100 block of S. Winchester Avenue at the request of the City of Chicago Department of Planning and Development (DPD). The new parking lot of approximately 100 spaces will serve to provide additional staff parking for the existing Robert Lindblom Math and Science Academy, which is located at 6130 S. Wolcott Avenue. Once the construction of the Parking Lot is complete, Chicago Public Schools will take ownership and maintain the property.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Randy Williams
 Infrastructure Engineering
 McDonagh

PM Status Report

Phase: Construction

Phase Percent Complete

50%

Project currently in Site Prep status. Underground Sewer pipe installed and tie-in to main, underground water line installed, electrical conduit installed, and proof roll completed and accepted.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	09/11/13	07/23/15	Complete
Demolition:	05/11/15	08/26/15	Complete
Public Right of Way Amendments:			N/A
Site Preparation:			Underway
Design:	03/02/15	07/28/15	Complete
Bid and Award:			N/A
Construction:	07/27/15	11/03/15	Underway
Facility Opening:			Fall 2015 (Projected)

OEMC CIP UT63: DOF LPR Vehicle Camera Replacement Enhancements



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04095

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

This project will provide assessment, inventory and installation services to upgrade existing end-of-life cycle License Plate Recognition (LPR) camera equipment for 26 Department of Finance field vehicles, including related back haul and archiving devices & equipment.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Brian Pirok
Motorola Solutions
Motorola Solutions

PM Status Report

Phase: Construction

Phase Percent Complete

85%

Equipment installation is complete on 14 newly procured fleet vehicles. System and equipment upgrade for 12 existing fleet vehicles to begin with removal and re-configuring existing vehicles. Existing vans to be outfitted two at a time to reduce fleet down-time.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			Completion October 25, 2015
Facility Opening:			

OEMC CIP UT65: Bus Rapid Transit Surveillance



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04165

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Provide planning, design, procurement, and installation of new surveillance equipment for the Central Loop Bus Rapid Transit.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

John Pietrzyk
 Motorola Solutions
 Motorola Solutions

PM Status Report

Phase: Construction

Phase Percent Complete

50%

We have completed the design of the surveillance system and we are coordinating with the electrical contractor on conduit routes to existing network locations. All surveillance equipment has been ordered and all components have been delivered. We have completed the installation procurement process and will be in a position to install the systems once the bus shelters are ready.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			March 2015 - December 2015
Facility Opening:			

OEMC CIP UT84: Camera End of Life Replacement Phase IV



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04305

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Phase IV of the Camera End of Life Replacement Project. Scope of work to include providing planning and design services to evaluate existing end of life camera equipment, network capacity and backhaul requirements as well as procurement and installation of replacement surveillance cameras and infrastructure.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

John Pietrzyk
Motorola Solutions
Motorola Solutions

PM Status Report

Phase: Design

Phase Percent Complete

25%

Camera backhaul design/engineering continues for five sites. Rights of entry to the five backhaul locations is underway. Application for FCC licensed radios has started. Camera line of sight surveys and pole surveys is ongoing for the 119 camera locations.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			May 2015 - May 2016 (Projected)
Facility Opening:			

OEMC CIP UT85: OVS Lakeshore Fiber Routes



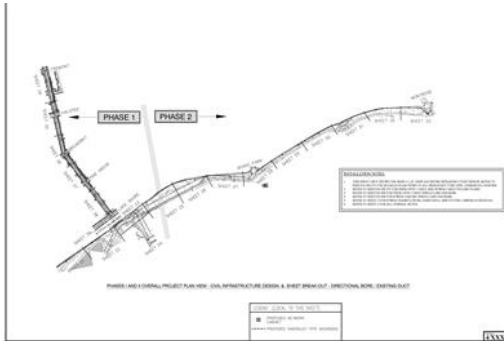
Last Updated: Sep 30, 2015
Address: Existing
Location: Mul
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04315

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

We will be extending the existing OEMC fiber optic backbone north from Fullerton. As the fiber is installed, we will be adding new cameras to the network along the lake front.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

John Pietrzyk
 Motorola Solutions
 TBD

PM Status Report

Phase: Design

Phase Percent Complete

20%

Fiber and camera location design is complete. The procurement process for the underground fiber/electrical work is near completion with contractor approval scheduled for the October 1, 2015 Board Meeting. The permitting process is underway with a installation start date targeted for early November. The procurement process for camera installation and network programming is ongoing.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	09/10/15	10/02/15	Underway
Construction:	10/08/15	01/29/16	Projected
Facility Opening:			N/A

OEMC CIP UT86 CPD LPR Enhancements



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04325

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The project scope of work includes: evaluation of proposed vehicles for proposed LPR enhancements; and the design, procurement and installation of LPR systems on designated vehicles.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

John Pietrzyk
Motorola Solutions
Motorola Solutions

PM Status Report

Phase: Design

Phase Percent Complete

25%

All equipment has been ordered and installer has been identified. Scheduled installation start is early November once the equipment arrives.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			August 2015 - March 2016
Facility Opening:			

OEMC CIP UT87 OVS User Training



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04335

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The project scope of work includes: training of the OVS video management system and video analytics to key personnel of the OEMC and CPD.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Randy Williams
 Motorola Solutions
 Motorola Solutions

PM Status Report

Phase: Design

Phase Percent Complete

10%

PBC working with client to determine final scope for Task Order.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			August 2015 - March 2016
Facility Opening:			

OEMC CIP UT88 Public Safety Camera System Maintenance and Repairs Ph IV



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04345

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

The project scope of work includes: providing emergency repairs of outages, cameras, or emergencies that directly impact the ability of the Public Safety Camera Network to view cameras throughout the City.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Randy Williams
Motorola Solutions
Motorola Solutions

PM Status Report

Phase: Construction

Phase Percent Complete

40%

Task Order 882: Total Field Orders Issued - 95; FO's Open 52, FO's Closed - 40, FO's Canceled - 3
Task Order 887: Processing for signature

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			August 2015 - March 2016
Facility Opening:			

Retrofit One



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 04292

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago

Project Description

Retrofit One is a comprehensive effort to increase energy efficiency in public buildings. Administered by the PBC on behalf of Chicago's Department of Fleet and Facility Management (2FM) and the Chicago Infrastructure Trust (CIT), this initiative is the inaugural implementation of a CIT project. Retrofit One utilizes the specialized expertise of Energy Service Companies (ESCOs) to identify, design, install, and guarantee energy-related capital improvements to 60 City owned public buildings that provide important public services to Chicago residents; including City Hall, the Cultural Center, Harold Washington Library, and numerous police stations, community centers, and libraries. Retrofit One is a self-funding program that pays for the costs of the improvements from the guaranteed energy savings that are monitored and verified over the next 14 years.



Project Participants

Project Manager: George Marquisos
Architect of Record: N/A
General Contractor: Ameresco, Noresco & Schneider Electric

PM Status Report

Phase: Close-Out

Phase Percent Complete

99%

Project Notice to Proceed for Design & Construction issued on 4/14/14. Construction activities commenced on 8/5/14. All 114 energy conservation measure projects across 60 buildings have been installed; 113 are substantially complete. Guaranteed energy savings began accruing to the City on 4/15/15. With the exception of one project, total Program Substantial Completion was achieved by 6/18/15. Training, punchlist completion, and close-out document review is in progress along with Performance Period setup/coordination. Final Project Acceptance is expected in October 2015.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			Apr 2014 - Apr 2015
Facility Opening:			Total Program Substantial Completion - June 2015

Chinatown Branch Library



Last Updated: Sep 30, 2015
Address: New
Location: 2100 S. Wentworth Ave.
Ward & Alderman: 25 - Daniel S. Solis
IL Rep & District: 02 - Edward J. Acevedo
IL Senator & District: 01- Antonio Muñoz

Project Number: 08150

County Board District & Commissioner: Robert Steele, 2nd District
Community Area & Area Name: Armour Square
City: Chicago



Project Description

The new Chinatown Branch Library replaces the existing branch library with a new facility at the southwest corner of the Wentworth and Archer intersection. The new, 16,370 square foot two story branch library serves as cultural and information center to visitors to the area and includes community branch program elements such as a large reading room, a YOUmedia digital media space for teens, an expanded community room, children's reading room, meeting space for community use, state of the art technology, Wi-Fi, and self-checkout stations. The building incorporates several sustainability measures including energy efficient building systems, water use reduction measures, native plantings, and permeable pavement that contribute to the pursuit of LEED Certification.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

Ryan Forristall
Wight / SOM (Design Builder)
Wight / SOM (Design Builder)

PM Status Report

Phase: Close-Out

Phase Percent Complete

99%

Contractor continues to work on addressing open punch list items, commissioning and submitting close out documents.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	12/11/12	05/12/14	Complete
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	08/21/13	09/12/14	Complete (Design/Build)
Bid and Award:	02/11/13	08/21/13	Complete
Construction:	01/29/14	07/31/15	Complete
Facility Opening:	08/29/15		Complete

MWRD Energy Efficiency Program



Last Updated: Sep 30, 2015
Address: Existing
Location: Multiple Locations
Ward & Alderman: 0 - Multiple Locations
IL Rep & District: 0 - Multiple Locations
IL Senator & District: 0 - Multiple Locations

Project Number: 14030

County Board District & Commissioner: Multiple Locations
Community Area & Area Name: Multiple Locations
City: Chicago



Project Description

Comprehensive energy efficiency initiative focused on increasing the energy performance of MWRD treatment facility buildings. The Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program will utilize specialized Energy Service Companies (ESCOs), to identify, design, and implement economically feasible energy-related capital improvements. The Program is intended to be self-funding; Investment Grade Energy Audits and Guaranteed Energy Performance Contracting will be used insure all energy savings projects are monitored, verified, and guaranteed to generate sufficient savings to repay costs within the payback period. The PBC, acting as Program Manager has overseen a two part planning process. The initial phase confirmed Program feasibility, with high level energy audits of a representative sample of MWRD buildings. The second phase involved in-depth Investment Grade Audits which fully defined energy savings opportunities at every suitable MWRD facility. The final audit report will ultimately serve as the base document for guaranteed energy performance contracts. The Program is expected to take 16 months to fully implement.



Project Participants

Project Manager:
Architect of Record:
General Contractor:

George Marquisos

PM Status Report

Phase: Planning

Phase Percent Complete

99%

MWRD Board approved funding for 2nd phase of Formulation Services on 3/6/14. PBC oversight of Investment Grade Energy Audits of 6 MWRD water treatment campuses kicked off on 8/28/14; 40% audit results were presented on 12/11/14. Investment Grade Audit Executive Summary presented to senior managers at the end of April 2015. Full Final Investment Grade Audit Report was delivered on 5/22/15. PBC Undertaking proposal for implementation services is expected to be submitted for MWRD Board approval, followed by PBC Board approval.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Facility Opening:			TBD

Clarendon Hills Prospect Avenue Transit Access Improvement Project



Last Updated: Sep 30, 2015
Address: Existing
Location: 1 S. Prospect Ave.
Ward & Alderman: N/A
IL Rep & District: 47 - Patricia R. Bellock
IL Senator & District: 24 - Kirk W. Dillard

Project Number: 20010

County Board District & Commissioner: N/A
Community Area & Area Name: N/A
City: Clarendon Hills

Project Description

The PBC is evaluating pedestrian and vehicular traffic in Clarendon Hills to make recommendations for optimizing the pedestrian experience downtown and to facilitate circulation and safety for pedestrians and vehicular traffic serving the Metra station and the overall downtown for the purposes of securing a grant for the funding of transit access improvements.



Project Participants

Project Manager:	John Pietrzyk
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report

Phase: Planning

Phase Percent Complete

92%

PBC submitted application for CMAQ funding on 3/3/15, CMAP reviewing applications. Application review process will occur through middle of 10/15. Draft Ph I engineering & PDR for IDOT/ICC/Railroad submittal/review submitted 6/1/15 & reviewed with ICC/BNSF in June with comments. Final environmental assessment of area completed & final environmental studies report (ESR) submitted to IDOT for final review & in conjunction with the PDR/Ph I. IDOT completed their review & issued comments related to the design. Engineer has addressed these comments and has sent a final PDR package for final approval.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Facility Opening:			



2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

5. Environmental Sustainability Report





Environmental Sustainability Report – Q3 2015

Public Building Commission of Chicago | Richard J. Daley Center | 50 West Washington Street, Room 200 | Chicago, Illinois 60602 | (312) 744-3090 | pbcchicago.com

Sustainability Program

In line with its mission and vision, the Public Building Commission of Chicago (PBC) has developed 70 LEED certified facilities, with an additional 18 LEED registered projects in development, and is managing programs to install Energy Conservation Measures across a broad range of City of Chicago and Metropolitan Water Reclamation District (MWRD) facilities. The PBC is also pioneering the integration of Green Remediation into project development, in line with the PBC and City of Chicago sustainability agenda. Together, the City of Chicago and Sister Agencies, including the PBC have achieved LEED Certification on 90 municipally owned facilities. The June 2011 commitment to double the number of LEED certified facilities was achieved in the first quarter of 2014, well ahead of schedule.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

LEED

Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our “Harvest” metrics. The “Harvest” metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

70 LEED certified projects

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	42	14	7	20	1	12	30	42
Fire	6	0	3	2	1	0	6	6
Police	5	0	1	4	0	1	4	5
Libraries	17	8	2	7	0	2	15	17
Parks	9	1	2	5	1	1	8	9
Other**	9	2	4	1	2	2	7	9
Total	88	25	19	39	5	18	70	88

- **Occupied – Q3 2015 LEED Certification Achieved**

The PBC achieved LEED certification on one project during the third quarter of 2015:

- Chicago Children’s Advocacy Center (CCAC) (LEED Gold)

- **Occupied - Q4 2015 Certification**

Of the 18 projects registered and in development, three are expected to complete certification in Q4 2015 or early Q1 2016:

- Coonley Elementary School Addition (targeting Certified)
- Edison Elementary School Addition (targeting Silver)
- Wildwood Elementary School Annex (targeting Silver)

- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago’s largest municipally owned LEED EB O+M certified building. The Daley Center achieved LEED EB O+M Silver certification in May 2012. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally-owned, large assembly use buildings. The Daley Center continues to have performance benefits that resulted from the work that was undertaken in pursuit of Energy Star, LEED EB O+M, and the Guaranteed Performance Contracts.

- **Harvest Metrics to date** (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

Stormwater Diverted from Sewers - Total	714,899	gallons / year
Potable Water Saved	23,883,929	gallons / year
Landscape	6,552,835	gallons / year
Buildings	17,331,094	gallons / year
Daley Center Water Savings	17,381,592	gallons / year
Energy Savings	\$1,490,395	dollars / year
Daley Center Energy Savings	\$1,124,797	dollars / year
Green Roof Area	651,460	SF to date
Total Roof Area 15.0 acres 1,918,186 SF 34% overall		
Shade Trees on New Construction Sites	2,569	trees to date
Recycled Materials	\$67,590,549	to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)	\$117,050,384	to date
Waste Diverted from Landfill 94.9%	195,943	Tons to date
Electric Vehicle Charging Stations	41	
Geothermal Systems 443 wells	16	buildings
Photovoltaic / PV-Ready Installations	2 / 5	buildings
Solar Thermal Installations 59 panels	6	buildings
KWh offset in form of Green Power Recs	6,068,535	kWh

Multi-Agency Energy Performance Contract Program

PBC is managing a multi-agency energy performance contract program, utilizing Energy Service Companies (ESCOs) to reduce energy use and carbon footprint across the City of Chicago and Cook County. The program is designed to leverage long term utility savings to pay for energy-related capital improvements. ESCOs are deployed to identify, design, implement and guarantee the performance of Energy Conservation Measures (ECMs) - that achieve significant long term savings that can be measured and verified. ECM projects can be financed with no capital outlay. Rebates and other incentives may also be accessed to supplement project funding. The program is currently underway in two forums: Retrofit Chicago and MWRD/PBC Energy Efficiency Program.

Retrofit Chicago

Out of an initial list of 238 City of Chicago facilities, an initial feasibility analysis on 148 buildings was completed in November 2012. Investment Grade Energy Audits were performed on 112 of these facilities, and 60 buildings were ultimately identified as suitable candidates for inclusion in Retrofit One, the first phase of Retrofit Chicago. Retrofit One, a \$12.8M project, approved by City Council on January 15, 2014, is guaranteed to save at least \$1.4 million in annual utility energy costs, with additional operations and maintenance benefits also expected. Project implementation, undertaken by three ESCOs, commenced April 2014 and was substantially completed in June 2015. As-built savings reports are currently being tabulated and reviewed in preparation of the guaranteed performance period. The first energy savings verification reports are expected in the 1st quarter of 2016.

MWRD / PBC Energy Efficiency Program

A preliminary feasibility study was completed to assess opportunities for implementing ECMs across Metropolitan Water Reclamation District (MWRD) wastewater treatment plant buildings. Three ESCO's analyzed the Terrance O'Brien Wastewater Treatment Plant in Skokie, Illinois. Based on their feasibility analyses, an MWRD evaluation committee recommended that MWRD proceed with the next phase of the planning process. In March 2014, the MWRD Board of Commissioners granted approval for the PBC to lead a full audit process. One ESCO was selected to perform Investment Grade Audits of all MWRD treatment plant buildings. The final Investment Grade Audit Report was submitted to senior MWRD executives in April 2015. The PBC is expected to receive MWRD and PBC board approval in 2015 to proceed with the implementation of a \$13 million project. Construction activities are expected to be completed in phases.

Green / Sustainable Remediation

PBC has taken a leadership role in the state of Illinois, in the region, and across the United States in implementing green and sustainable remediation (GSR) as a key part of the project development process. GSR Best Management Practices was first explored as a cost saving strategy: Soil management plans and in-situ remediation provide ways to reduce waste haul off, and to mitigate soil contamination levels at the site, and in material that must be removed, protecting both worker and community health and safety. GSR aligns well with the City's and PBC's sustainability agenda, and helps to contribute to the development of new community anchors. PBC collaborated with IL EPA in support of its Green Remediation Guideline, and the new ASTM 2893 Standard Guide for Greener Cleanups, for which one PBC project is now a case study. It also allowed PBC access to US EPA grants and IL EPA revolving loan funds earmarked to support the development of GSR.

An ancillary benefit has been the opportunity to win awards, and to share what we have learned through speaking engagements, and further collaboration. To date, PBC has presented at multiple conferences, sharing case studies and practices with the sustainability, design, construction management and environmental communities, and has won several awards for our program.

Next steps are to continue to use and support the new ASTM standard and IL EPA guide, and to start compiling SEFA (Spreadsheets for Environmental Footprint Analysis) analyses for future projects, to understand in hard metrics the energy and air quality impacts of GSR on PBC projects.



2015 Q3

PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

6. Economic Sustainability Report





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

Public Building Commission of Chicago | Richard J. Daley Center | 50 West Washington Street, Room 200 | Chicago, Illinois 60602 | (312) 744-3090 | pbcchicago.com

Q3 MBE/WBE Summary

	Original Contract Value		Paid to Date	
Total Program:	\$149,883,689.61		\$128,939,624.23	
MBE Participation:	\$43,350,235.98	28.92%	\$40,658,389.81	31.53%
WBE Participation	\$12,226,689.44	8.16%	\$12,257,466.50	9.51%
MBE/WBE Participation:	\$55,576,925.42	37.08%	\$52,915,856.31	41.04%

Number of Projects Completed: 12 projects

General Construction (GC) Contracts:	\$122,629,418.67	\$106,489,777.70
Job Order Contracts (JOC):	\$2,886,121.01	\$2,530,644.67
Professional Service (PS) Contracts:	\$24,368,149.93	\$19,919,201.86
Total Contract Value:	\$149,883,689.61	\$128,939,624.23

	MBE/WBE Commitments		MBE/WBE Actuals	
MBE Participation in GC Contracts:	\$33,962,470.00	27.70%	\$33,080,638.36	31.06%
MBE Participation in JOC Contracts:	\$875,183.00	30.32%	\$592,958.68	23.43%
MBE Participation in PS Contracts:	\$8,512,582.98	34.93%	\$6,984,792.77	35.07%
Subtotal MBE	\$43,350,235.98	28.92%	\$40,658,389.81	31.53%
WBE Participation in GC Contracts:	\$8,365,587.00	6.82%	\$9,005,628.87	8.46%
WBE Participation in JOC Contracts:	\$311,216.00	10.78%	\$321,019.00	12.69%
WBE Participation in PS Contracts:	\$3,549,886.44	14.57%	\$2,930,818.63	14.71%
Subtotal WBE	\$12,226,689.44	8.16%	\$12,257,466.50	9.51%

Comments: Compliance information included for Capital Construction projects achieving substantial completion through the 3rd Quarter of 2015.



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Chicago Children's Advocacy Center Addition

General Construction (GC) Contract:	Contract Value	\$7,237,100.00	Paid to Date	\$6,328,840.98
Professional Service (PS) Contracts:		\$1,284,047.71		\$1,196,817.31
Total Contract Value:		\$8,521,147.71	Paid To Date:	\$7,525,658.29
	MBE/WBE Commitments		MBE/WBE Actuals	
MBE Participation in GC Contracts:	\$1,722,580.00	23.80%	\$1,849,327.51	29.22%
MBE Participation in PS Contracts:	\$311,812.03	24.28%	\$254,895.03	21.30%
Subtotal MBE	\$2,034,392.03	23.87%	\$2,104,222.54	27.96%
WBE Participation in GC Contracts:	\$305,182.00	4.22%	\$289,557.04	4.58%
WBE Participation in PS Contracts:	\$337,826.15	26.31%	\$264,737.24	22.12%
Subtotal WBE	\$643,008.15	7.55%	\$554,294.28	7.37%
Total MBE/WBE Participation	\$2,677,400.18	31.42%	\$2,658,516.82	35.33%

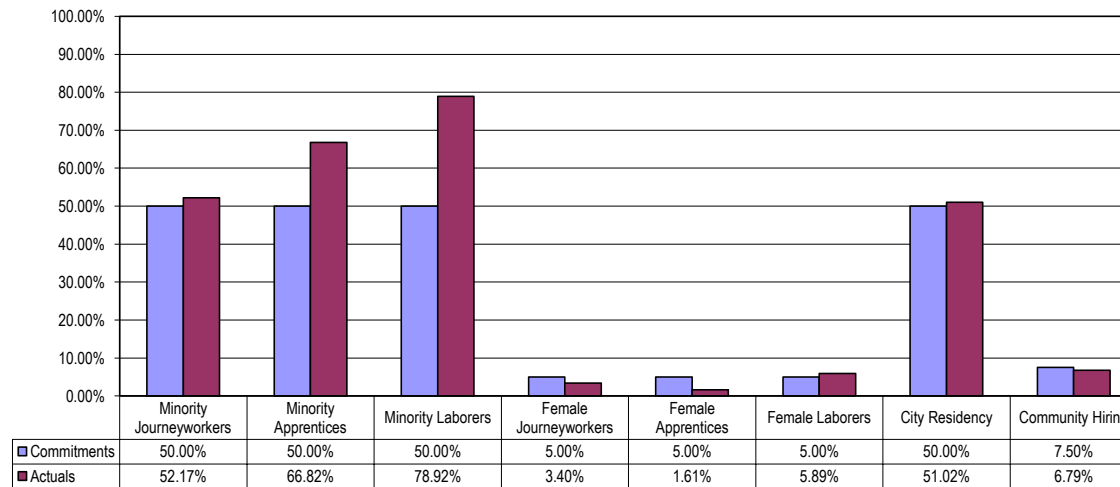
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	IHC Construction	\$7,237,100.00	\$6,328,840.98	\$1,722,580.00	23.80%	\$1,849,327.51	29.22%	\$305,182.00	4.22%	\$289,557.04	4.58%
2. Geotechnical Services	ECS Midwest, LLC	\$11,968.00	\$11,647.75	\$0.00	0.00%	\$0.00	0.00%	\$4,600.00	38.44%	\$3,840.00	32.97%
3. Project Management	Rise Group	\$176,142.19	\$176,142.19	\$44,035.55	25.00%	\$44,035.55	25.00%	\$8,807.11	5.00%	\$8,807.11	5.00%
4. Project Management	Comprehensive Construction Consulting, Inc.	\$20.00	\$20.00	\$20.00	100.00%	\$20.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Ardmore Associates	\$26,722.48	\$26,722.48	\$26,722.48	100.00%	\$26,722.48	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Cotter Consulting	\$125,060.04	\$125,060.04	\$0.00	0.00%	\$0.00	0.00%	\$125,060.04	100.00%	\$125,060.04	100.00%
7. Project Management	Rodriguez & Associates	\$190.00	\$190.00	\$190.00	100.00%	\$190.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
8. Environmental - Reno, Demo	Environmental Group Services	\$5,090.00	\$4,950.50	\$300.00	5.89%	\$720.00	14.54%	\$360.00	7.07%	\$210.00	4.24%
9. Architect of Record	Holabird & Root	\$657,750.00	\$628,889.64	\$162,570.00	24.72%	\$125,215.00	19.91%	\$120,750.00	18.36%	\$86,585.66	13.77%
10. Material Testing and Inspection	FTL Flood Testing Laboratories	\$90,049.00	\$46,152.43	\$18,000.00	19.99%	\$5,918.00	12.82%	\$72,049.00	80.01%	\$40,234.43	87.18%
11. Traffic Study	Gewalt-Hamilton Associates, Inc.	\$9,944.00	\$9,496.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Commissioning	Primera Engineering	\$50,658.00	\$39,498.42	\$47,398.00	93.56%	\$39,498.00	100.00%	\$2,600.00	5.13%	\$0.00	0.00%
13. Surveying Services	Dynasty Group, Inc.	\$12,100.00	\$12,100.00	\$12,100.00	100.00%	\$12,100.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
14. Construction Signage	The Blue Print Shoppe, Inc.	\$668.00	\$668.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
15. Environmental - Category A, B, C	Weaver Boos Consultants Group	\$111,371.00	\$108,964.86	\$476.00	0.43%	\$476.00	0.44%	\$3,600.00	3.23%	\$0.00	0.00%
16. Construction Printing Services	Springer Blue Print Services Inc.	\$6,315.00	\$6,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$8,521,147.71	\$7,525,658.29	\$2,034,392.03	23.87%	\$2,104,222.54	27.96%	\$643,008.15	7.55%	\$554,294.28	7.37%



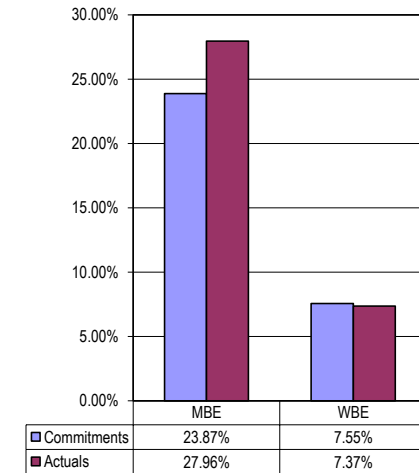
Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Equal Employment Opportunity Report - IHC Construction



Total MBE/WBE Participation



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Chinatown Branch Library

General Construction (GC) Contract:	Contract Value		Paid to Date
	\$10,760,419.00		\$9,992,048.81
Professional Service (PS) Contracts:	\$968,282.91		\$862,952.01
Total Contract Value:	\$11,728,701.91	Paid To Date:	\$10,855,000.82
	MBE/WBE Commitments		MBE/WBE Actuals
MBE Participation in GC Contracts:	\$3,138,153.00 29.16%		\$3,005,852.66 30.08%
MBE Participation in PS Contracts:	\$336,667.55 34.77%		\$260,783.58 30.22%
Subtotal MBE	\$3,474,820.55 29.63%		\$3,266,636.24 30.09%
WBE Participation in GC Contracts:	\$1,415,000.00 13.15%		\$1,320,738.86 13.22%
WBE Participation in PS Contracts:	\$125,265.35 12.94%		\$99,928.70 11.58%
Subtotal WBE	\$1,540,265.35 13.13%		\$1,420,667.56 13.09%
Total MBE/WBE Participation	\$5,015,085.90 42.76%		\$4,687,303.80 43.18%

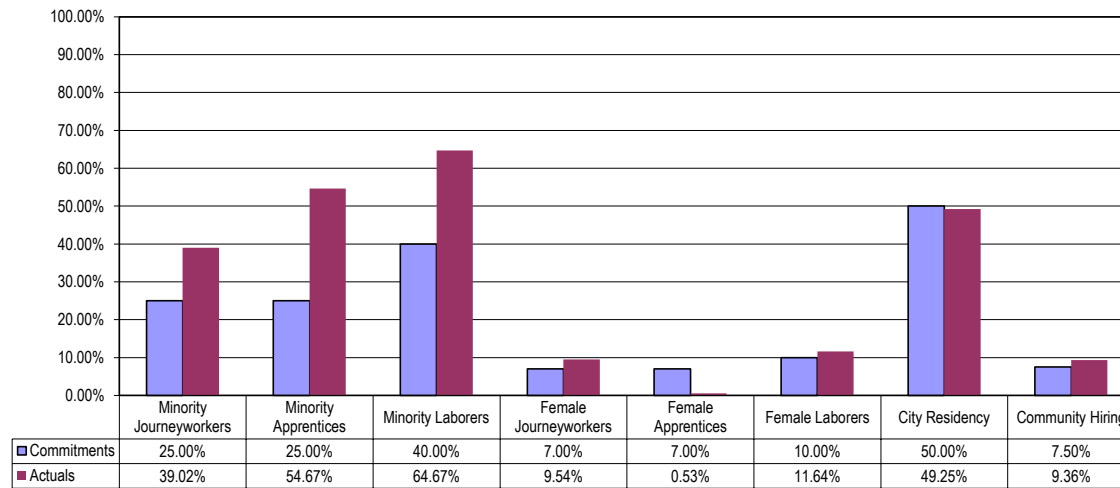
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Design Build/GC Construction	Wight & Company	\$10,760,419.00	\$9,992,048.81	\$3,138,153.00	29.16%	\$3,005,852.66	30.08%	\$1,415,000.00	13.15%	\$1,320,738.86	13.22%
2. Environmental A,B,C	Environmental Group Services, Ltd.	\$148,304.00	\$109,785.72	\$32,775.00	22.10%	\$22,591.00	20.58%	\$24,260.00	16.36%	\$5,838.23	5.32%
3. Environmental A,B,C	Pioneer Engineering	\$31,080.00	\$22,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
4. Environmental A,B,C	Weaver Boos Consultants Group	\$7,500.00	\$3,408.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Ardmore Associates, LLC	\$100,000.00	\$95,162.08	\$100,000.00	100.00%	\$95,162.08	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	The Rise Group	\$273,715.46	\$273,715.46	\$68,429.00	25.00%	\$68,429.00	25.00%	\$13,685.80	5.00%	\$13,685.80	5.00%
7. Project Management	Cotter Consulting	\$40,000.00	\$40,000.00	\$0.00	0.00%	\$0.00	0.00%	\$40,000.00	100.00%	\$40,000.00	100.00%
8. Project Management	Comprehensive Construction Consulting, Inc.	\$900.00	\$900.00	\$900.00	100.00%	\$900.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
9. Project Management	Rodriguez & Associates	\$5,000.00	\$5,000.00	\$5,000.00	100.00%	\$5,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
10. Construction Signage	The Blue Print Shoppe, Inc.	\$1,496.00	\$1,496.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Surveying Services	Terra Engineering, Ltd.	\$4,800.00	\$4,800.00	\$0.00	0.00%	\$0.00	0.00%	\$4,800.00	100.00%	\$4,800.00	100.00%
12. Design Architect	Lohan Anderson	\$101,911.68	\$101,911.38	\$28,274.75	27.74%	\$15,054.75	14.77%	\$9,719.55	9.54%	\$5,404.67	5.30%
13. Material Testing	SEECO Consultants	\$117,994.00	\$114,262.50	\$0.00	0.00%	\$0.00	0.00%	\$30,200.00	25.59%	\$30,200.00	26.43%
14. Geotechnical Services	Professional Service Industries	\$39,110.90	\$29,760.50	\$11,380.00	29.10%	\$0.00	0.00%	\$2,600.00	6.65%	\$0.00	0.00%
15. Commissioning	Environmental Systems Design	\$89,908.00	\$53,646.75	\$89,908.80	100.00%	\$53,646.75	100.00%	\$0.00	0.00%	\$0.00	0.00%
16. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$6,562.87	\$6,562.87	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$11,728,701.91	\$10,855,000.82	\$3,474,820.55	29.63%	\$3,266,636.24	30.09%	\$1,540,265.35	13.13%	\$1,420,667.56	13.09%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

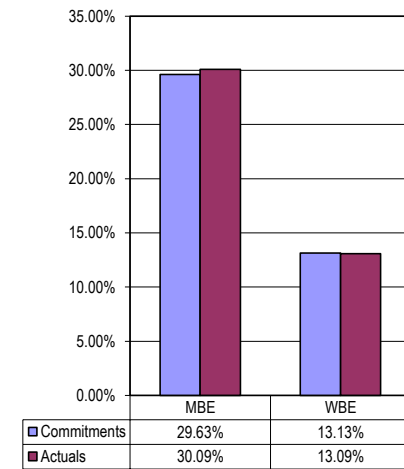
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Equal Employment Opportunity Report - Wight & Company



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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CPS 2015 AC Window Project

General Construction (GC) Contract:	Contract Value		Paid To Date
	\$4,857,431.00		\$4,236,687.90
Professional Service (PS) Contracts:	\$4,555,747.23		\$3,292,592.98
Total Contract Value:	\$9,413,178.23	Paid To Date:	\$7,529,280.88
	MBE/WBE Commitments		MBE/WBE Actuals
MBE Participation in GC Contracts:	\$1,166,124.00 24.01%		\$1,092,688.80 25.79%
MBE Participation in PS Contracts:	\$1,253,424.75 27.51%		\$540,021.56 16.40%
Subtotal MBE	\$2,419,548.75 25.70%		\$1,632,710.36 21.68%
WBE Participation in GC Contracts:	\$194,392.00 4.00%		\$203,152.98 4.80%
WBE Participation in PS Contracts:	\$268,833.00 5.90%		\$170,420.08 5.18%
Subtotal WBE	\$463,225.00 4.92%		\$373,573.06 4.96%
Total MBE/WBE Participation	\$2,882,773.75 30.62%		\$2,006,283.42 26.65%

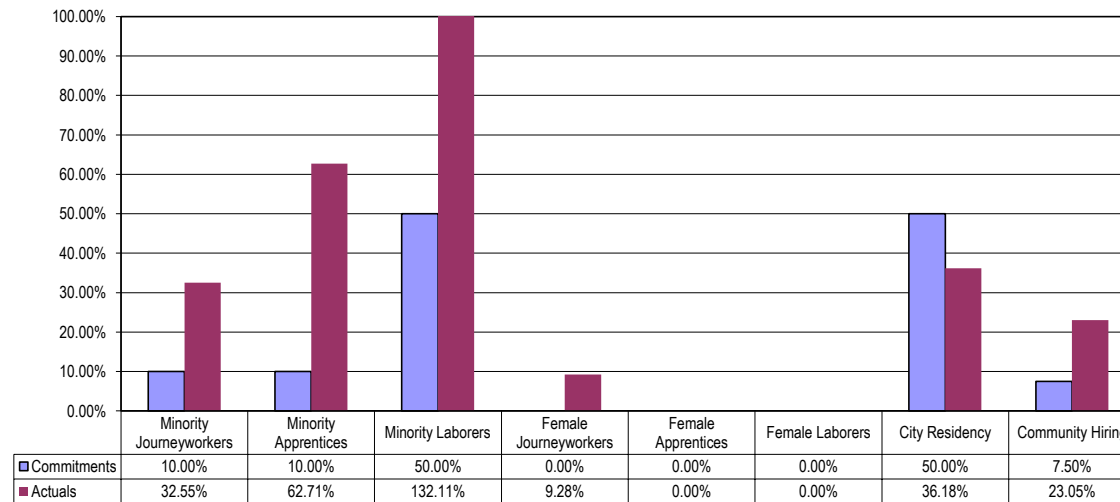
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction (Region A)	Broadway Electric	\$1,702,000.00	\$1,486,800.00	\$408,480.00	24.00%	\$367,632.00	24.73%	\$68,080.00	4.00%	\$61,272.18	4.12%
2. Construction (Region B)	Broadway Electric	\$1,357,800.00	\$1,177,020.00	\$325,872.00	24.00%	\$293,284.80	24.92%	\$54,312.00	4.00%	\$48,880.80	4.15%
3. Construction (Region C)	Blinderman Construction	\$1,797,631.00	\$1,572,867.90	\$431,772.00	24.02%	\$431,772.00	27.45%	\$72,000.00	4.01%	\$93,000.00	5.91%
4. Project Management	Cotter Consulting	\$12,420.00	\$1,080.00	\$0.00	0.00%	\$0.00	0.00%	\$12,420.00	100.00%	\$1,080.00	100.00%
5. Project Management	Comprehensive Construction Consulting, Inc.	\$72,800.00	\$0.00	\$72,800.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Rodriguez and Associates	\$98,000.00	\$6,558.56	\$98,000.00	100.00%	\$6,558.56	100.00%	\$0.00	0.00%	\$0.00	0.00%
7. Environmental (Reno, Demo) Region B	Carrow, Conibear and Associates	\$68,035.00	\$43,141.20	\$2,420.00	3.56%	\$2,146.00	4.97%	\$65,615.00	96.44%	\$40,995.20	95.03%
8. Environmental (Reno, Demo) Region A	GSG Consultants, Inc.	\$87,495.00	\$52,779.50	\$85,739.75	97.99%	\$52,779.50	100.00%	\$1,735.00	1.98%	\$0.00	0.00%
9. Material Testing	K & S Engineers	\$3,705.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Environmental (Reno, Demo) Region C	ATC Group Services	\$82,750.00	\$51,285.00	\$26,880.00	32.48%	\$21,001.00	40.95%	\$2,028.00	2.45%	\$728.00	1.42%
11. Construction Printing Services	Cross Rhodes Reprographics	\$7,513.51	\$7,513.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Environmental Program Support	Weaver Boos Consultant Group	\$23,160.00	\$2,422.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
13. Design Architect (Region C)	FGM Architects	\$256,124.00	\$191,354.00	\$29,700.00	11.60%	\$29,700.00	15.52%	\$41,035.00	16.02%	\$41,035.00	21.44%
14. Design Architect (Regions B)	Legat Architects	\$244,445.00	\$178,074.40	\$115,000.00	47.05%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
15. Design Architect Region A)	SMNG-A	\$292,727.00	\$174,438.75	\$42,505.00	14.52%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16. Supply and Deliver AC Units	ILLCO Inc.	\$679,336.72	\$675,019.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
17. Supply, Delivery and Installation of Panels	Auburn Corporation	\$1,161,756.00	\$904,466.71	\$330,000.00	28.41%	\$206,797.50	22.86%	\$146,000.00	12.57%	\$86,581.88	9.57%
18. Supply, Delivery and Installation of Panels	Jensen Window Corporation	\$1,465,480.00	\$1,004,459.13	\$450,380.00	30.73%	\$221,039.00	22.01%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$9,413,178.23	\$7,529,280.88	\$2,419,548.75	25.70%	\$1,632,710.36	21.68%	\$463,225.00	4.92%	\$373,573.06	4.96%



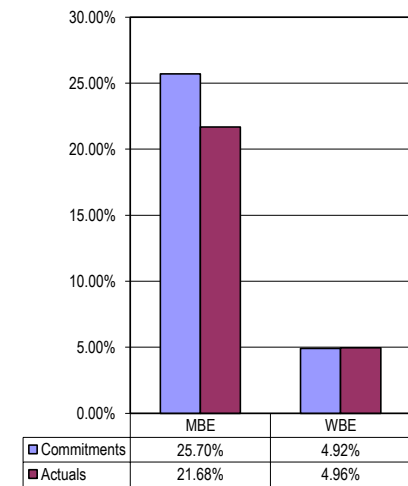
Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Equal Employment Opportunity Report - Broadway Electric, Inc. (Region A)



Total MBE/WBE Participation (All Regions)



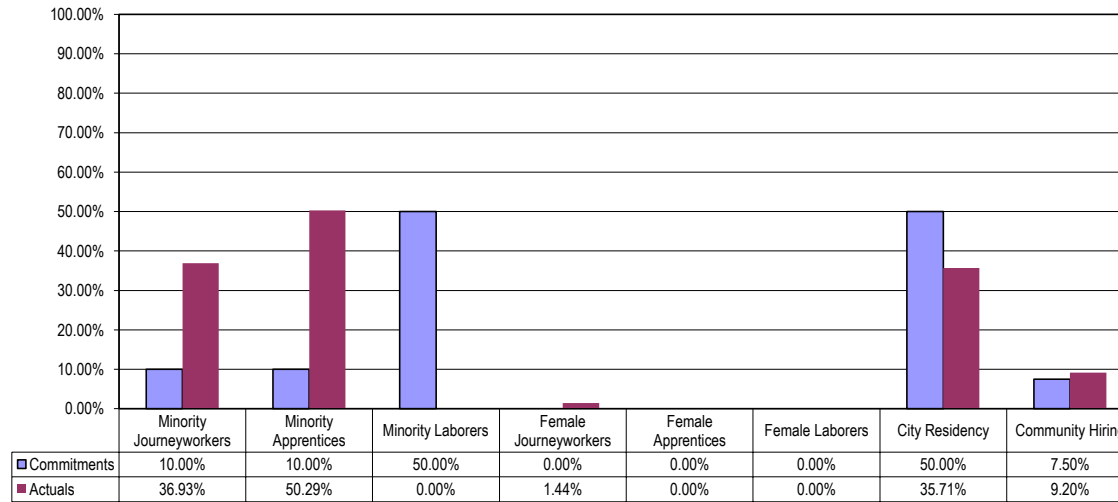
The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.



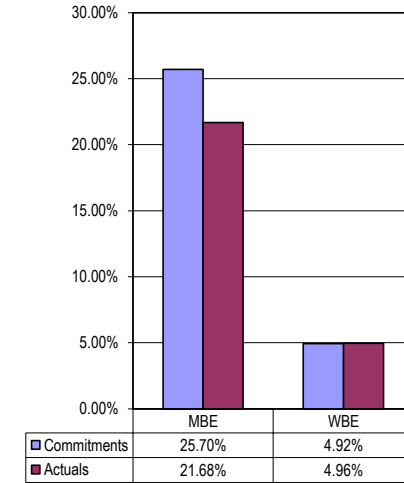
Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Equal Employment Opportunity Report - Broadway Electric, Inc. (Region B)



Total MBE/WBE Participation (All Regions)



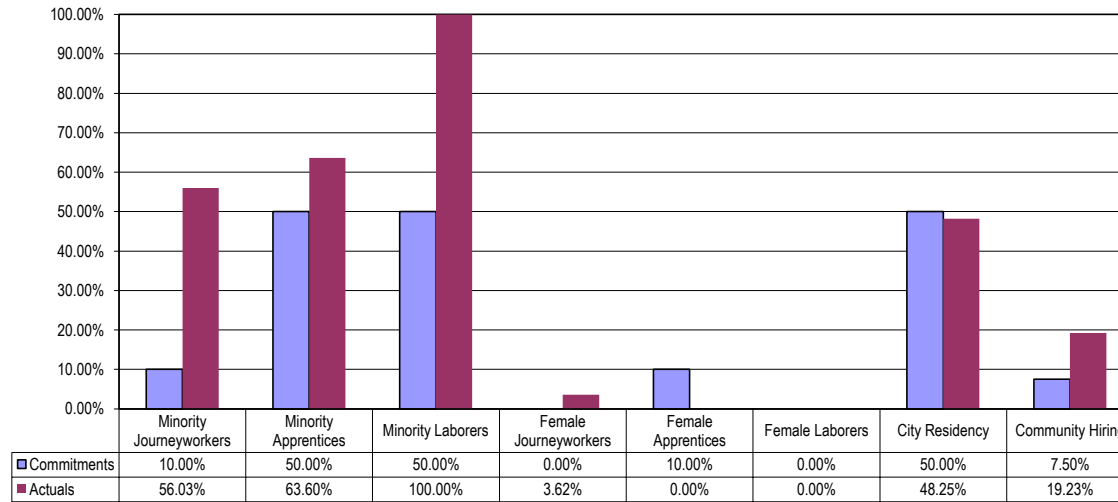
The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.



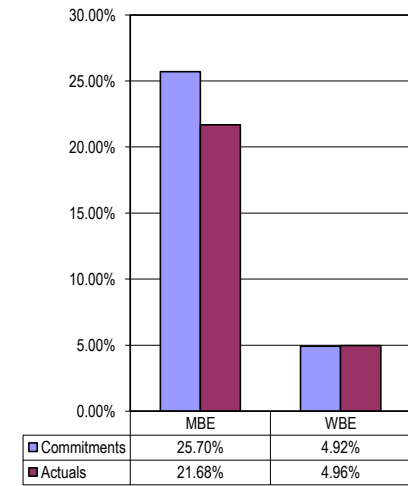
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Equal Employment Opportunity Report - Blinderman Construction (Region C)



Total MBE/WBE Participation (All Regions)



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Chicago Vocational Career Academy

General Construction (GC) Contract:	Contract Value	Paid to Date
Job Order (JOC) Contract:	\$56,066,942.00	\$52,566,340.92
Professional Service (PS) Contracts:	\$714,430.61	\$648,568.01
	\$8,658,128.36	\$8,108,269.53
Total Contract Value:	\$65,439,500.97	Paid To Date: \$61,323,178.46

	MBE/WBE Commitments		MBE/WBE Actuals	
MBE Participation in GC Contracts:	\$16,729,200.00	29.84%	\$17,999,719.00	34.24%
MBE Participation in JOC Contracts:	\$464,480.00	65.01%	\$399,000.00	61.52%
MBE Participation in PS Contracts:	\$2,651,192.75	30.62%	\$2,995,335.76	36.94%
Subtotal MBE	\$19,844,872.75	30.33%	\$21,394,054.76	34.89%
WBE Participation in GC Contracts:	\$2,800,000.00	4.99%	\$2,705,744.35	5.15%
WBE Participation in JOC Contracts:	\$9,500.00	1.33%	\$7,500.00	1.16%
WBE Participation in PS Contracts:	\$753,180.55	8.70%	\$801,079.98	9.88%
Subtotal WBE	\$3,562,680.55	5.44%	\$3,514,324.33	5.73%
Total MBE/WBE Participation	\$23,407,553.30	35.77%	\$24,908,379.09	40.62%

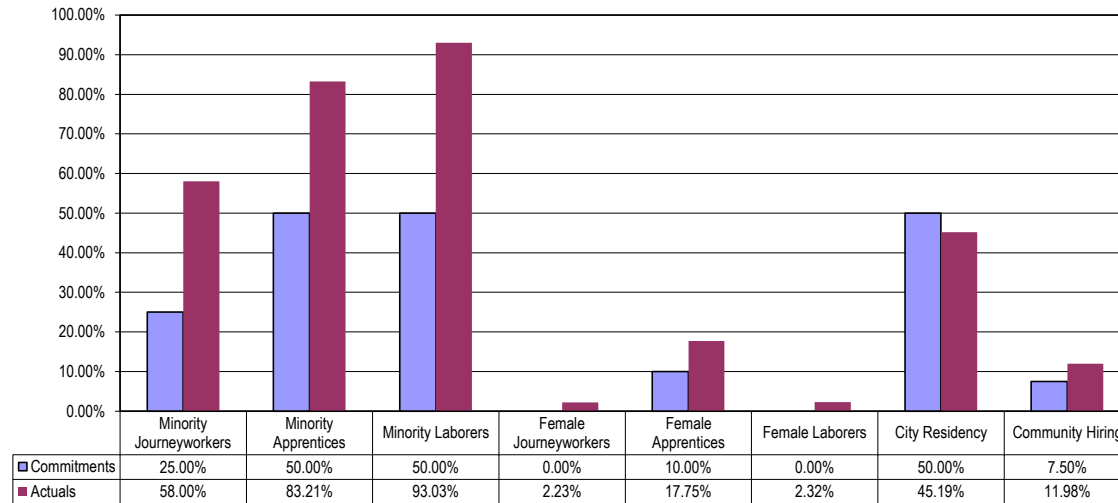
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	George Sollitt/Oakley JV	\$56,066,942.00	\$52,566,340.92	\$16,729,200.00	29.84%	\$17,999,719.00	34.24%	\$2,800,000.00	4.99%	\$2,705,744.35	5.15%
2. JOC	Leopardo Companies	\$714,430.61	\$648,568.01	\$464,480.00	65.01%	\$399,000.00	61.52%	\$9,500.00	1.33%	\$7,500.00	1.16%
3. Project Management	Ardmore Associates	\$46,980.00	\$43,359.33	\$46,980.00	100.00%	\$43,359.33	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Project Management	Cotter Consulting	\$19,354.00	\$18,530.00	\$0.00	0.00%	\$0.00	0.00%	\$19,354.00	100.00%	\$18,530.00	100.00%
5. Project Management	Comprehensive Construction Consulting, Inc.	\$258,160.00	\$256,360.00	\$258,160.00	100.00%	\$256,360.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Rodriguez and Associates, Inc.	\$130,090.00	\$122,200.00	\$130,090.00	100.00%	\$122,200.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
7. Project Management	The Rise Group	\$286,781.00	\$286,781.00	\$71,695.25	25.00%	\$71,695.25	25.00%	\$14,339.05	5.00%	\$14,339.05	5.00%
8. Photography	Steinkamp Photography	\$2,700.00	\$2,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Traffic Study	Regina Webster & Associates, Inc.	\$11,500.00	\$11,500.00	\$0.00	0.00%	\$0.00	0.00%	\$11,500.00	100.00%	\$11,500.00	100.00%
10. Geotechnical Services	GSG Consultants, Inc.	\$95,065.80	\$81,803.00	\$0.00	0.00%	\$77,306.75	94.50%	\$0.00	0.00%	\$4,496.25	5.50%
11. Environmental Services Category A, B, C	GSG Consultants, Inc.	\$125,481.00	\$62,802.50	\$0.00	0.00%	\$62,802.50	100.00%	\$0.00	0.00%	\$0.00	0.00%
12. Environmental Services Reno/Demo	GSG Consultants, Inc.	\$113,450.00	\$111,550.00	\$107,777.50	95.00%	\$105,877.50	94.91%	\$5,672.50	5.00%	\$5,672.50	5.09%
13. Material Testing	GSG Consultants, Inc.	\$478,605.00	\$367,575.00	\$0.00	0.00%	\$367,575.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
14. Environmental Project Manager	Terracon Inc.	\$409,332.00	\$345,553.25	\$81,484.00	19.91%	\$74,750.50	21.63%	\$18,715.00	4.57%	\$30,813.75	8.92%
15. Surveying Services	Landmark Engineering, LLC	\$23,857.00	\$23,857.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16. AOR	Legat Architects	\$199,860.00	\$199,860.00	\$120,335.00	60.21%	\$118,770.00	59.43%	\$47,910.00	23.97%	\$47,832.00	23.93%
17. AOR	DLR Group	\$6,353,006.00	\$6,070,613.14	\$1,834,671.00	28.88%	\$1,694,638.93	27.92%	\$635,690.00	10.01%	\$667,896.43	11.00%
18. Construction Printing Services	BHFX Digital Imaging	\$22,829.06	\$22,829.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
19. Construction Signage	Sign-A-Rama	\$3,457.50	\$3,457.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
20. Asset Mapping Services	Target Group Inc.	\$24,500.00	\$24,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
21. Construction Documentation Services	Paul Munsterman d/b/a Multivista	\$15,400.00	\$15,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
22. Environmental Program Support	Weaver Boos Consultants Group	\$15,490.00	\$14,810.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
23. Cost Estimating	The Concord Group	\$22,230.00	\$22,228.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$65,439,500.97	\$61,323,178.46	\$19,844,872.75	30.33%	\$21,394,054.76	34.89%	\$3,562,680.55	5.44%	\$3,514,324.33	5.73%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

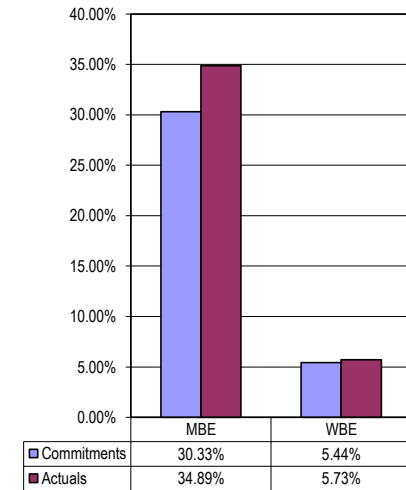
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Equal Employment Opportunity Report - George Sollitt/Oakley JV



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Lincoln Elementary School Annex

General Construction (GC) Contract:	Contract Value	Paid to Date
	\$14,020,000.00	\$9,201,295.25
Job Order (JOC) Contract:	\$1,260,790.26	\$1,063,545.52
Professional Service (PS) Contracts:	\$3,463,141.76	\$2,437,219.51
Total Contract Value:	\$18,743,932.02	Paid To Date: \$12,702,060.28
MBE/WBE Commitments		
MBE Participation in GC Contracts:	\$3,977,800.00	28.37%
MBE Participation in JOC Contracts:	\$187,145.00	14.84%
MBE Participation in PS Contracts:	\$952,559.50	27.51%
Subtotal MBE	\$5,117,504.50	27.30%
WBE Participation in GC Contracts:	\$1,498,500.00	10.69%
WBE Participation in JOC Contracts:	\$16,971.00	1.35%
WBE Participation in PS Contracts:	\$1,420,891.12	41.03%
Subtotal WBE	\$2,936,362.12	15.67%
Total MBE/WBE Participation	\$8,053,866.62	42.97%
MBE/WBE Actuals		
MBE Participation in GC Contracts:	\$3,242,484.15	35.24%
MBE Participation in JOC Contracts:	\$0.00	0.00%
MBE Participation in PS Contracts:	\$630,165.24	25.86%
Subtotal MBE	\$3,872,649.39	30.49%
WBE Participation in GC Contracts:	\$994,579.22	10.81%
WBE Participation in JOC Contracts:	\$0.00	0.00%
WBE Participation in PS Contracts:	\$1,124,664.17	46.15%
Subtotal WBE	\$2,119,243.39	16.68%
Total MBE/WBE Participation	\$5,991,892.78	47.17%

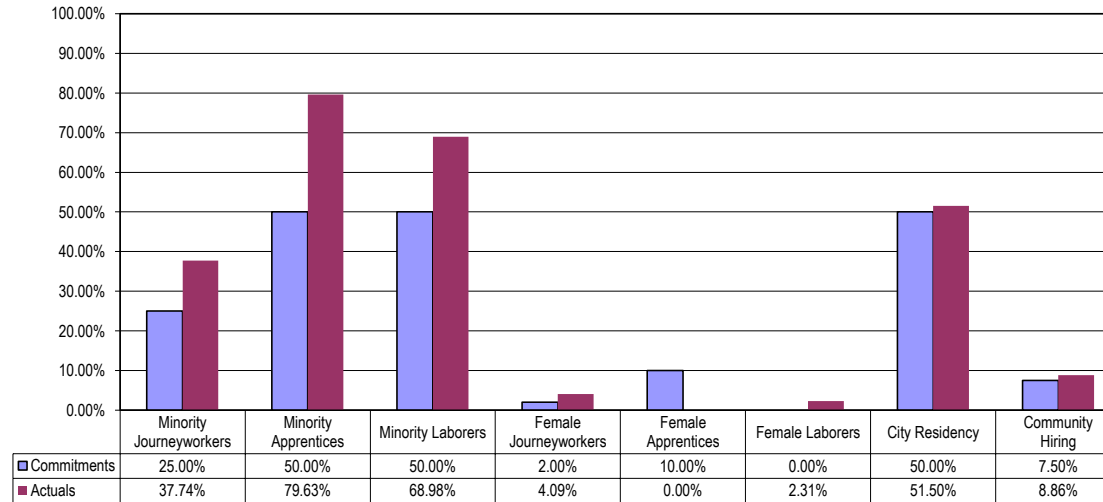
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	Blinderman Meccor JV	\$14,020,000.00	\$9,201,295.25	\$3,977,800.00	28.37%	\$3,242,484.15	35.24%	\$1,498,500.00	10.69%	\$994,579.22	10.81%
2. JOC	McDonagh Demolition	\$1,253,395.38	\$1,056,150.64	\$187,145.00	14.93%	\$0.00	0.00%	\$16,971.00	1.35%	\$0.00	0.00%
3. JOC	Leopardo Companies	\$7,394.88	\$7,394.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
4. Project Management	Ardmore Associates, LLC	\$135,592.80	\$130,530.00	\$135,592.80	100.00%	\$130,530.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Cotter Consulting	\$413,633.00	\$193,005.17	\$0.00	0.00%	\$0.00	0.00%	\$413,633.00	100.00%	\$193,005.17	100.00%
6. Project Management	Comprehensive Construction Consulting, Inc.	\$221,502.40	\$3,910.00	\$221,502.40	100.00%	\$3,910.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
7. Project Management	Rodriguez and Associates, Inc.	\$129,838.00	\$89,346.71	\$129,838.00	100.00%	\$89,346.71	100.00%	\$0.00	0.00%	\$0.00	0.00%
8. Project Management	The Rise Group	\$5,061.42	\$5,061.42	\$1,265.35	25.00%	\$1,265.35	25.00%	\$253.07	5.00%	\$253.07	5.00%
9. Architect of Record	SMNG-A	\$76,224.88	\$71,511.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Geotechnical	GSG Consultants	\$62,800.00	\$62,800.00	\$59,660.00	95.00%	\$59,660.00	95.00%	\$3,140.00	5.00%	\$3,140.00	5.00%
11. Geotechnical Services	Weaver Boos Consultants Group	\$41,442.09	\$38,699.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Environmental A,B,C	Carnow, Conibear & Associates	\$124,554.00	\$71,954.01	\$7,000.00	5.62%	\$12,212.50	16.97%	\$93,295.00	74.90%	\$59,741.51	83.03%
13. Environmental Reno, Demo	Accurate Enviro/GSG JV	\$106,274.75	\$26,250.00	\$78,775.95	74.12%	\$26,250.00	100.00%	\$5,070.05	4.77%	\$0.00	0.00%
14. Material Testing	Terracon Inc.	\$288,399.00	\$223,992.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
15. Traffic Study	Traffic Analysis & Design Inc.	\$12,130.00	\$12,130.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16. Surveyor	National Survey Service	\$14,500.00	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
17. Construction Printing Services	Cushing & Company	\$20,000.00	\$12,612.13	\$0.00	0.00%	\$0.00	0.00%	\$20,000.00	100.00%	\$12,612.13	100.00%
18. Construction Signage	The Blue Print Shoppe	\$748.00	\$748.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
19. Architect of Record	Muller & Muller P.C. Ltd.	\$1,771,553.70	\$1,459,892.66	\$318,925.00	18.00%	\$306,990.68	21.03%	\$885,500.00	49.98%	\$855,912.29	58.63%
20. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$13,953.72	\$10,204.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
21. Cost Estimating	The Concord Group	\$10,000.00	\$6,798.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
22. Environmental Technical Review	Weaver Boos Consultants Group	\$14,934.00	\$3,273.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$18,743,932.02	\$12,702,060.28	\$5,117,504.50	27.30%	\$3,872,649.39	30.49%	\$2,936,362.12	15.67%	\$2,119,243.39	16.68%



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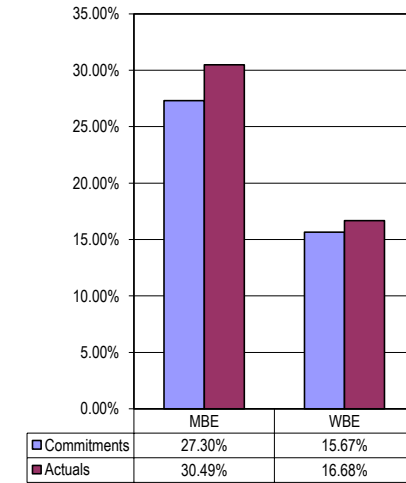
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Equal Employment Opportunity Report - Blinderman Meccor JV



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Mt. Greenwood ES Modular

		Contract Value		Paid to Date
General Construction (GC) Contract:		\$2,287,900.00		\$1,414,000.00
Professional Service (PS) Contracts:		\$220,349.00		\$99,686.52
Total Contract Value:		\$2,508,249.00	Paid To Date:	\$1,513,686.52
		MBE/WBE Commitments		MBE/WBE Actuals
MBE Participation in GC Contracts:		\$275,392.00 12.04%		\$94,252.80 6.67%
MBE Participation in PS Contracts:		\$149,306.00 67.76%		\$73,758.85 73.99%
Subtotal MBE		\$424,698.00 16.93%		\$168,011.65 11.10%
WBE Participation in GC Contracts:		\$135,050.00 5.90%		\$59,000.00 4.17%
WBE Participation in PS Contracts:		\$16,500.00 7.49%		\$1,914.00 1.92%
Subtotal WBE		\$151,550.00 6.04%		\$60,914.00 4.02%
Total MBE/WBE Participation		\$576,248.00 22.97%		\$228,925.65 15.12%

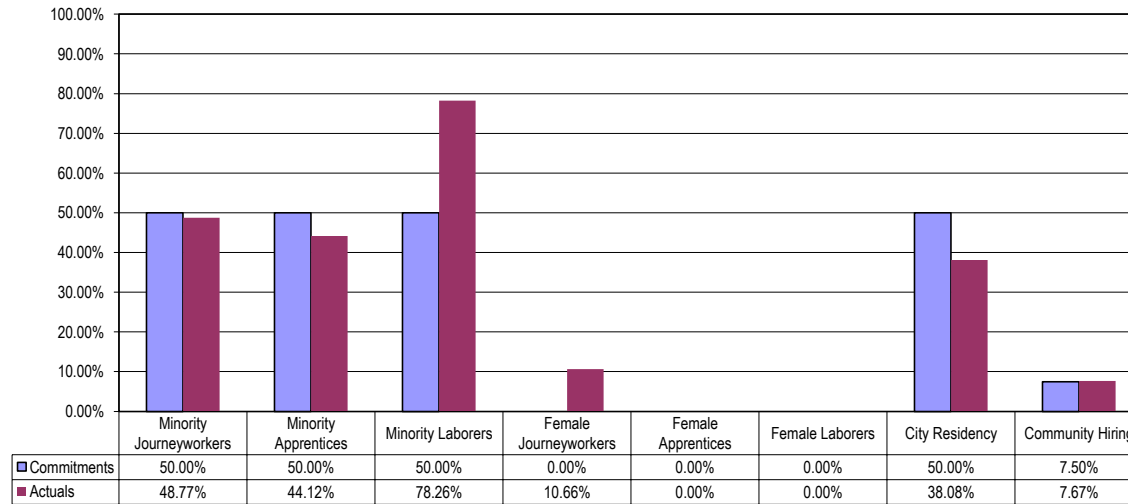
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	OCA Construction	\$2,287,900.00	\$1,414,000.00	\$275,392.00	12.04%	\$94,252.80	6.67%	\$135,050.00	5.90%	\$59,000.00	4.17%
2. Project Management	Cotter Consulting	\$3,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$3,000.00	100.00%	\$0.00	0.00%
3. Project Management	Comprehensive Construction Consulting, Inc.	\$65,000.00	\$14,837.85	\$65,000.00	100.00%	\$14,837.85	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Environmental Consultant	AMEC Foster Wheeler Environment & Infrastructure , Inc.	\$34,996.00	\$8,065.00	\$0.00	0.00%	\$0.00	0.00%	\$9,000.00	25.72%	\$0.00	0.00%
5. Material Testing	GSG Consultants, Inc.	\$15,485.00	\$0.00	\$15,485.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
6. Construction Printing Services	BHFX, Digital Imaging	\$10,000.00	\$4,730.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
7. Construction Signage	The Blue Print Shoppe Inc.	\$847.00	\$847.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8. Environmental Program Support	Weaver Boos Consultants Group	\$2,500.00	\$236.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$4,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Cost Estimating	The Concord Group	\$11,000.00	\$10,135.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Geotechnical Services	Terra Engineering, LTD	\$4,500.00	\$1,914.00	\$0.00	0.00%	\$0.00	0.00%	\$4,500.00	100.00%	\$1,914.00	100.00%
12. Architect of Record	Wallin/Gomez Architects, LTD	\$68,821.00	\$58,921.00	\$68,821.00	100.00%	\$58,921.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$2,508,249.00	\$1,513,686.52	\$424,698.00	16.93%	\$168,011.65	11.10%	\$151,550.00	6.04%	\$60,914.00	4.02%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

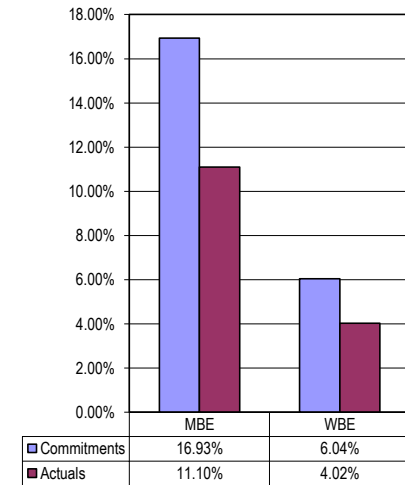
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Equal Employment Opportunity Report - OCA Construction



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Oriole Park Elementary School Annex/Renovation

General Construction (GC) Contract:	Contract Value	Paid to Date
	\$11,889,000.00	\$9,137,547.35
Job Order Contracting (JOC) Contracts:	\$7,503.12	\$7,503.12
Professional Service (PS) Contracts:	\$2,110,515.46	\$1,667,870.72
Total Contract Value:	\$14,007,018.58	Paid To Date: \$10,812,921.19
	MBE/WBE Commitments	MBE/WBE Actuals
MBE Participation in GC Contracts:	\$3,429,400.00 28.85%	\$2,363,669.10 25.87%
MBE Participation in JOC Contracts:	\$0.00 0.00%	\$0.00 0.00%
MBE Participation in PS Contracts:	\$1,563,872.50 74.10%	\$1,363,291.40 81.74%
Subtotal MBE	\$4,993,272.50 35.65%	\$3,726,960.50 34.47%
WBE Participation in GC Contracts:	\$480,751.00 4.04%	\$1,544,777.87 16.91%
WBE Participation in JOC Contracts:	\$0.00 0.00%	\$0.00 0.00%
WBE Participation in PS Contracts:	\$159,880.30 7.58%	\$141,913.49 8.51%
Subtotal WBE	\$640,631.30 4.57%	\$1,686,691.36 15.60%
Total MBE/WBE Participation	\$5,633,903.80 40.22%	\$5,413,651.86 50.07%

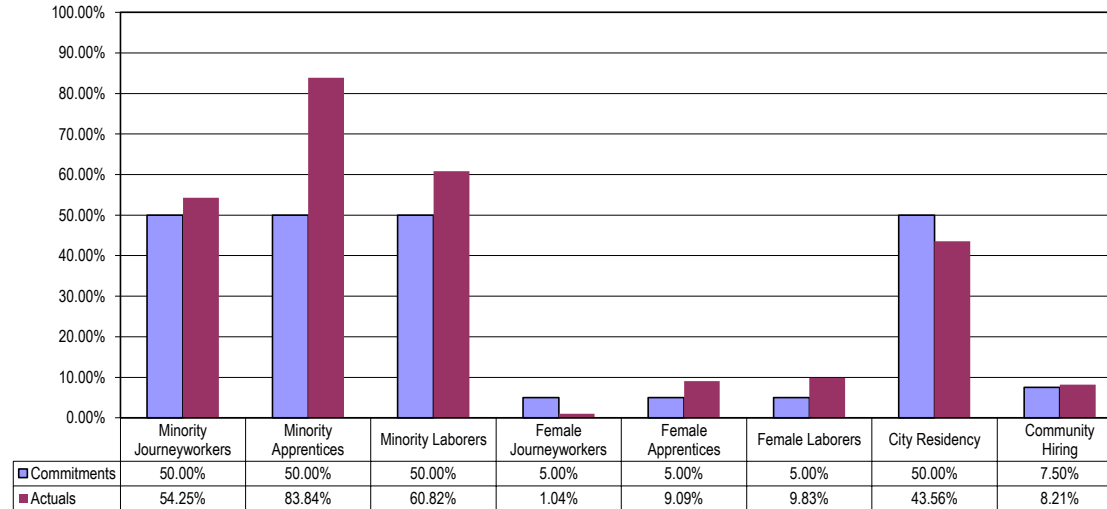
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	IHC Construction Companies, LLC	\$11,889,000.00	\$9,137,547.35	\$3,429,400.00	28.85%	\$2,363,669.10	25.87%	\$480,751.00	4.04%	\$1,544,777.87	16.91%
2. Project Management	Ardmore Associates, LLC	\$282,420.00	\$227,842.40	\$282,420.00	100.00%	\$227,842.50	100.00%	\$0.00	0.00%	\$0.00	0.00%
3. Project Management	Cotter Consulting	\$56,307.00	\$40,217.50	\$0.00	0.00%	\$0.00	0.00%	\$56,307.00	100.00%	\$40,217.50	100.00%
4. Project Management	Comprehensive Construction Consulting, Inc.	\$14,900.00	\$4,640.00	\$14,900.00	100.00%	\$4,640.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Rodriguez and Associates, Inc.	\$37,750.00	\$13,916.08	\$37,750.00	100.00%	\$13,916.08	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	The Rise Group	\$9,546.00	\$7,779.75	\$2,386.50	25.00%	\$1,944.94	25.00%	\$477.30	5.00%	\$388.99	5.00%
7. Environmental A,B,C	Terracon Consultants	\$193,085.64	\$114,334.25	\$46,459.00	24.06%	\$7,916.00	6.92%	\$9,440.00	4.89%	\$19,932.00	17.43%
8. Environmental Technical Review Services	Weaver Boos Consultants Group	\$6,000.00	\$3,298.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Construction Printing Services	Springer Blue Print Services	\$20,000.00	\$13,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Surveying Services	TECMA Associates, Inc.	\$4,900.00	\$4,900.00	\$4,900.00	100.00%	\$4,900.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
11. Design Architect	Schroeder Murchie Niemiec Gazda-Auskalnis	\$43,202.96	\$30,037.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Architect of Record	Wallin Gomez Architects, Ltd.	\$1,200,000.00	\$1,016,178.87	\$981,800.00	81.82%	\$951,104.00	93.60%	\$74,500.00	6.21%	\$65,075.00	6.40%
13. Construction Signage	Impact Signs	\$495.00	\$495.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
14. Material Testing	GSG Material Testing, Inc.	\$184,090.00	\$141,900.00	\$184,090.00	100.00%	\$141,900.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
15. Traffic Study Services	Terra Engineering	\$17,556.00	\$14,700.00	\$0.00	0.00%	\$0.00	0.00%	\$17,556.00	100.00%	\$14,700.00	100.00%
16. Geotechnical Services	Professional Service Industries, Inc.	\$24,415.00	\$24,415.00	\$7,167.00	29.35%	\$8,934.00	36.59%	\$1,600.00	6.55%	\$1,600.00	6.55%
17. Geotechnical Services	Milhouse Engineering & Construction, Inc.	\$2,000.00	\$193.88	\$2,000.00	100.00%	\$193.88	100.00%	\$0.00	0.00%	\$0.00	0.00%
18. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$13,847.86	\$9,519.86	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
19. JOC	McDonagh Demolition, Inc.	\$7,503.12	\$7,503.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$14,007,018.58	\$10,812,921.19	\$4,993,272.50	35.65%	\$3,726,960.50	34.47%	\$640,631.30	4.57%	\$1,686,691.36	15.60%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

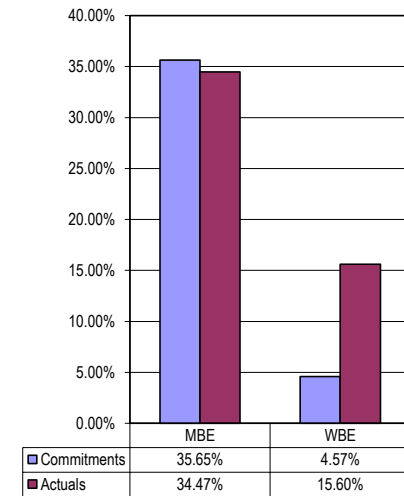
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Equal Employment Opportunity Report - IHC Construction



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Tonti Elementary Modular

General Construction (GC) Contract:	Contract Value	Paid To Date
	\$1,551,644.42	\$956,039.35
Professional Service (PS) Contracts:	\$231,410.00	\$85,175.80
Total Contract Value:	\$1,783,054.42	Paid To Date: \$1,041,215.15
	MBE/WBE Commitments	MBE/WBE Actuals
MBE Participation in GC Contracts:	\$166,200.00 10.71%	\$30,330.00 3.17%
MBE Participation in PS Contracts:	\$138,465.00 59.84%	\$73,154.00 85.89%
Subtotal MBE	\$304,665.00 17.09%	\$103,484.00 9.94%
WBE Participation in GC Contracts:	\$60,000.00 3.87%	\$36,000.00 3.77%
WBE Participation in PS Contracts:	\$4,000.00 1.73%	\$0.00 0.00%
Subtotal WBE	\$64,000.00 3.59%	\$36,000.00 3.46%
Total MBE/WBE Participation	\$368,665.00 20.68%	\$139,484.00 13.40%

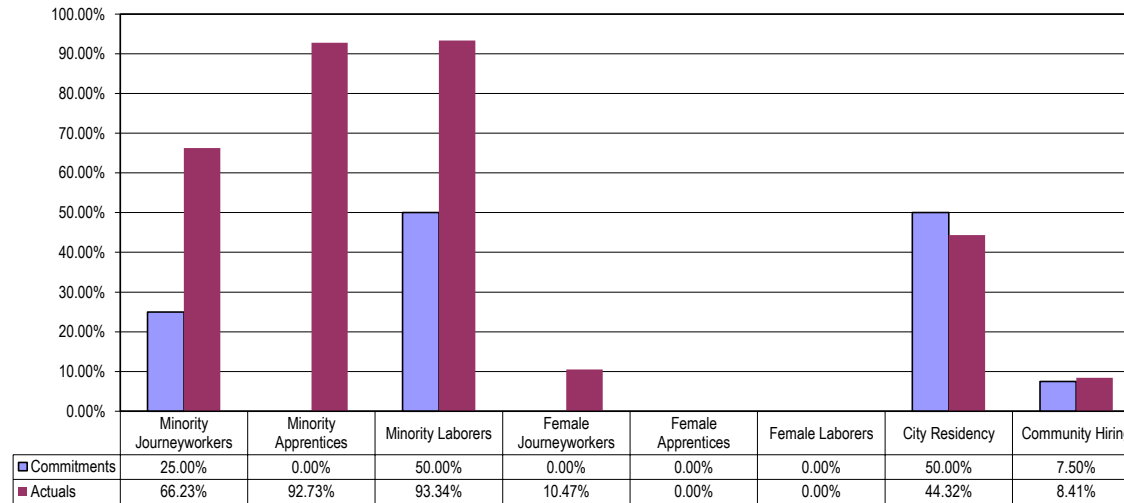
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	OCA Construction	\$1,551,644.42	\$956,039.35	\$166,200.00	10.71%	\$30,330.00	3.17%	\$60,000.00	3.87%	\$36,000.00	3.77%
2. Project Management	Cotter Consulting	\$4,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,000.00	100.00%	\$0.00	0.00%
3. Project Management	Comprehensive Construction Consulting, Inc.	\$65,000.00	\$3,632.00	\$65,000.00	100.00%	\$3,632.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Environmental Consultant	AMEC Foster Wheeler Environment & Infrastructure, Inc.	\$34,873.00	\$2,695.00	\$7,080.00	20.30%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
5. Material Testing	GSG Consultants, Inc.	\$10,885.00	\$0.00	\$10,885.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
6. Construction Printing Services	BHFX, Digital Imaging	\$8,000.00	\$3,006.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
7. Construction Signage	The Blue Print Shoppe Inc.	\$992.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8. Environmental Program Support	Weaver Boos Consultants Group	\$2,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$4,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
10. Cost Estimating	The Concord Group	\$3,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Architect of Record	Wallin/Gomez Architects, LTD	\$97,960.00	\$75,842.00	\$55,500.00	56.66%	\$69,522.00	91.67%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$1,783,054.42	\$1,041,215.15	\$304,665.00	17.09%	\$103,484.00	9.94%	\$64,000.00	3.59%	\$36,000.00	3.46%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

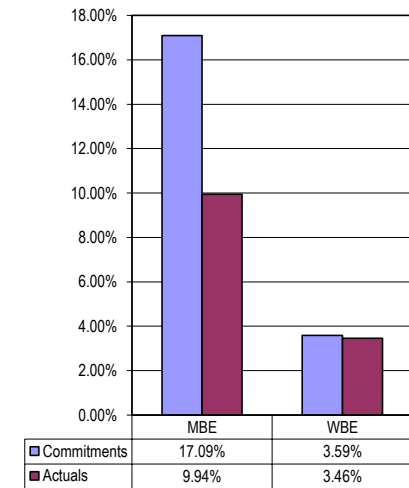
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Equal Employment Opportunity Report - OCA Construction



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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Turf Field by NTA

General Construction (GC) Contract:	Contract Value		Paid to Date
Professional Service (PS) Contracts:	\$3,340,982.25		\$3,183,590.15
	\$617,497.83		\$500,305.28
Total Contract Value:	\$3,958,480.08	Paid To Date:	\$3,683,895.43
	MBE/WBE Commitments		MBE/WBE Actuals
MBE Participation in GC Contracts:	\$760,621.00 22.77%		\$773,782.64 24.31%
MBE Participation in PS Contracts:	\$161,253.83 26.11%		\$121,317.83 24.25%
Subtotal MBE	\$921,874.83 23.29%		\$895,100.47 24.30%
WBE Participation in GC Contracts:	\$1,050,732.00 31.45%		\$1,526,830.35 47.96%
WBE Participation in PS Contracts:	\$182,249.56 29.51%		\$148,589.56 29.70%
Subtotal WBE	\$1,232,981.56 31.15%		\$1,675,419.91 45.48%
Total MBE/WBE Participation	\$2,154,856.39 54.44%		\$2,570,520.38 69.78%

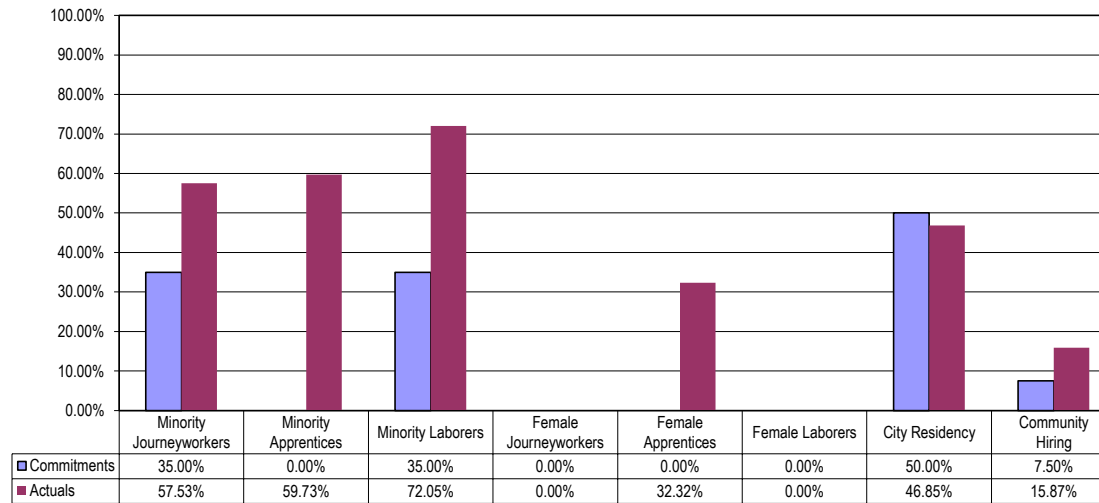
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	Kee Construction	\$3,340,982.25	\$3,183,590.15	\$760,621.00	22.77%	\$773,782.64	24.31%	\$1,050,732.00	31.45%	\$1,526,830.35	47.96%
2. Environmental A,B,C	Carnow, Conibear & Associates	\$221,925.00	\$138,254.00	\$29,423.00	13.26%	\$12,942.00	9.36%	\$148,117.00	66.74%	\$116,259.50	84.09%
3. Project Management	Ardmore Associates, LLC	\$21,504.00	\$6,440.00	\$21,504.00	100.00%	\$6,440.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Project Management	Cotter Consulting	\$15,592.00	\$13,789.50	\$0.00	0.00%	\$0.00	0.00%	\$15,592.00	100.00%	\$13,789.50	100.00%
5. Project Management	Comprehensive Construction Consulting, Inc.	\$320.00	\$0.00	\$320.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Rodriguez and Associates, Inc.	\$2,304.00	\$250.00	\$2,304.00	100.00%	\$250.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
7. Project Management	The Rise Group	\$44,191.30	\$44,191.30	\$11,047.83	25.00%	\$11,047.83	25.00%	\$2,209.56	5.00%	\$2,209.56	5.00%
8. Construction Printing Services	Chicago Print Group Inc.	\$1,041.31	\$1,041.31	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Surveying Services	DB Sterlin Consultants, Inc.	\$8,540.00	\$8,540.00	\$8,540.00	100.00%	\$8,540.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
10. Design Architect	Hitchcock Design Group	\$230,850.00	\$216,568.92	\$62,400.00	27.03%	\$56,383.00	26.03%	\$0.00	0.00%	\$0.00	0.00%
11. Construction Signage	Impact Signs	\$955.00	\$955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
12. Material Testing	INTERRA, Inc.	\$27,908.00	\$27,908.00	\$25,715.00	92.14%	\$25,715.00	92.14%	\$2,193.00	7.86%	\$2,193.00	7.86%
13. Geotechnical Services	SEECO Consultants	\$28,229.22	\$28,229.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
14. Traffic Study	Terra Engineering	\$14,138.00	\$14,138.00	\$0.00	0.00%	\$0.00	0.00%	\$14,138.00	100.00%	\$14,138.00	100.00%
Subtotals:		\$3,958,480.08	\$3,683,895.43	\$921,874.83	23.29%	\$895,100.47	24.30%	\$1,232,981.56	31.15%	\$1,675,419.91	45.48%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

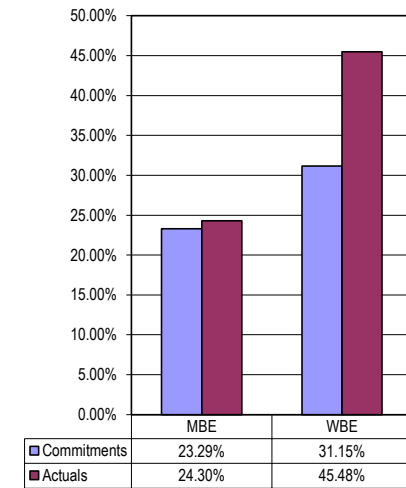
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Equal Employment Opportunity Report - Kee Construction



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

Public Building Commission of Chicago | Richard J. Daley Center | 50 West Washington Street, Room 200 | Chicago, Illinois 60602 | (312) 744-3090 | pbcchicago.com

Wildwood Elementary School Annex

General Construction (GC) Contract:	Contract Value	\$10,618,000.00	Paid to Date	\$9,473,386.99
Job Order Contracts (JOC):		\$51,896.84		\$51,896.84
Professional Service (PS) Contracts:		\$2,133,292.47		\$1,553,897.02
Total Contract Value:		\$12,803,189.31	Paid To Date:	\$11,079,180.85
	MBE/WBE Commitments		MBE/WBE Actuals	
MBE Participation in GC Contracts:	\$2,597,000.00	24.46%	\$2,628,531.70	27.75%
MBE Participation in JOC Contracts:	\$0.00	0.00%	\$0.00	0.00%
MBE Participation in PS Contracts:	\$886,681.37	41.56%	\$566,712.32	36.47%
Subtotal MBE	\$3,483,681.37	27.21%	\$3,195,244.02	28.84%
WBE Participation in GC Contracts:	\$425,980.00	4.01%	\$325,248.20	3.43%
WBE Participation in JOC Contracts:	\$9,873.00	19.02%	\$9,873.00	19.02%
WBE Participation in PS Contracts:	\$278,430.41	13.05%	\$174,741.41	11.25%
Subtotal WBE	\$714,283.41	5.58%	\$509,862.61	4.60%
Total MBE/WBE Participation	\$4,197,964.78	32.79%	\$3,705,106.63	33.44%

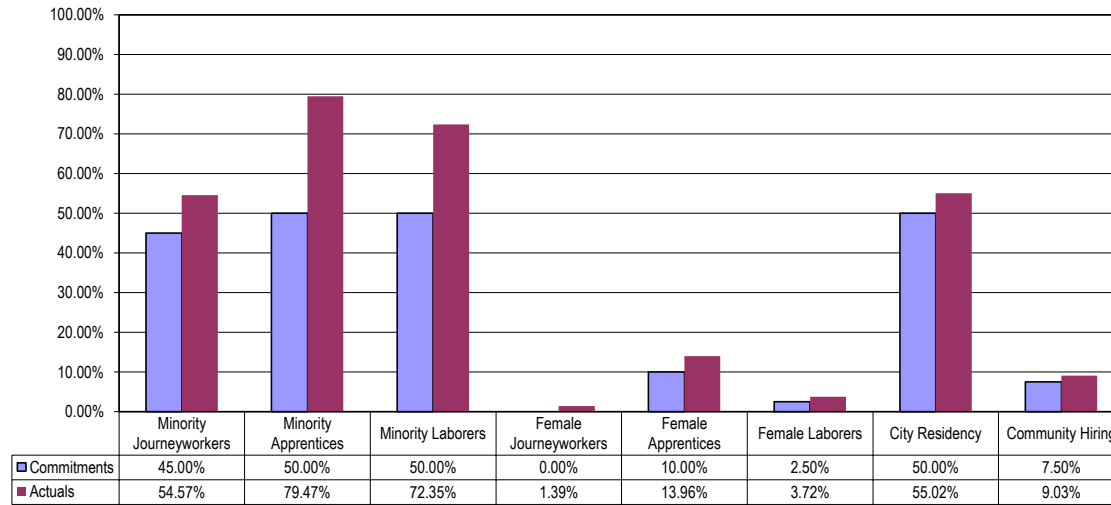
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. Construction	F.H. Paschen/Milhouse JV III	\$10,618,000.00	\$9,473,386.99	\$2,597,000.00	24.46%	\$2,628,531.70	27.75%	\$425,980.00	4.01%	\$325,248.20	3.43%
2. JOC	McDonagh Demolition, Inc.	\$51,896.84	\$51,896.84	\$0.00	0.00%	\$0.00	0.00%	\$9,873.00	19.02%	\$9,873.00	19.02%
3. Project Management	Rise Group	\$10,068.26	\$10,068.26	\$2,517.06	25.00%	\$2,517.06	25.00%	\$503.41	5.00%	\$503.41	5.00%
4. Project Management	Comprehensive Construction Consulting, Inc.	\$207,200.00	\$94,129.35	\$207,200.00	100.00%	\$94,129.35	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Ardmore Associates	\$360,140.00	\$217,700.00	\$360,140.00	100.00%	\$217,700.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
6. Project Management	Cotter Consulting	\$111,877.00	\$37,235.50	\$0.00	0.00%	\$0.00	0.00%	\$111,877.00	100.00%	\$37,235.50	100.00%
7. Project Management	Rodriguez & Associates	\$31,200.00	\$13,850.00	\$31,200.00	100.00%	\$13,850.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
8. Design Architect	SMNG-A	\$61,065.34	\$50,268.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
9. Environmental Consulting	CDM Smith dba Camp Dresser and McKee	\$101,961.80	\$57,828.00	\$30,200.00	29.62%	\$8,725.00	15.09%	\$11,300.00	11.08%	\$0.00	0.00%
10. Environmental - Category A, B, C	AECOM Technical Services, Inc.	\$108,651.00	\$87,542.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
11. Traffic Study	Globetrotters Engineering Corporation	\$14,040.00	\$12,000.00	\$14,040.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
12. Geotechnical Investigation & Testing	URS Corporation	\$29,629.50	\$29,630.00	\$12,370.00	41.75%	\$15,575.00	52.56%	\$1,750.00	5.91%	\$2,362.50	7.97%
13. Environmental Consulting	ATC Group Services, Inc.	\$79,282.15	\$30,605.00	\$8,418.00	10.62%	\$1,982.00	6.48%	\$0.00	0.00%	\$0.00	0.00%
14. Surveyor	Crawford Murphy & Tilly, Inc.	\$15,140.00	\$15,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
15. Construction Printing Services	Cross Rhodes Reprographics	\$8,740.07	\$8,740.07	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16. Construction Signage	Impact Signs	\$495.00	\$495.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
17. Architect of Record	Ilekis Associates	\$964,500.00	\$871,078.81	\$219,530.00	22.76%	\$199,167.60	22.86%	\$153,000.00	15.86%	\$134,640.00	15.46%
18. Geotechnical Services	Milhouse Engineering & Construction	\$1,066.31	\$1,066.31	\$1,066.31	100.00%	\$1,066.31	100.00%	\$0.00	0.00%	\$0.00	0.00%
19. Environmental Technical Review Services	Weaver Boos Consultants Group	\$6,000.00	\$5,152.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
20. Photographic Documentation Services	Paul Munsterman d/b/a Multivista	\$12,236.04	\$8,412.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
21. Cost Estimating Services	The Concord Group	\$10,000.00	\$2,955.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$12,803,189.31	\$11,079,180.85	\$3,483,681.37	27.21%	\$3,195,244.02	28.84%	\$714,283.41	5.58%	\$509,862.61	4.60%



Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

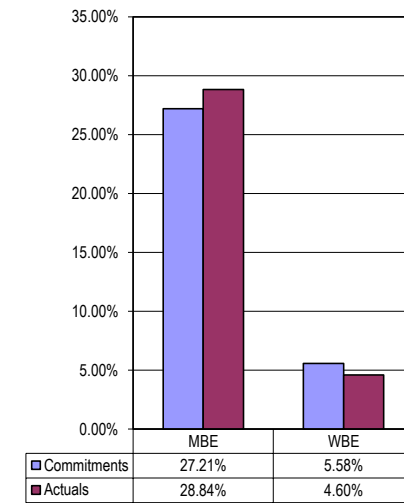
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Equal Employment Opportunity Report - F.H. Paschen/Milhouse JV III



The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.

Tota MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

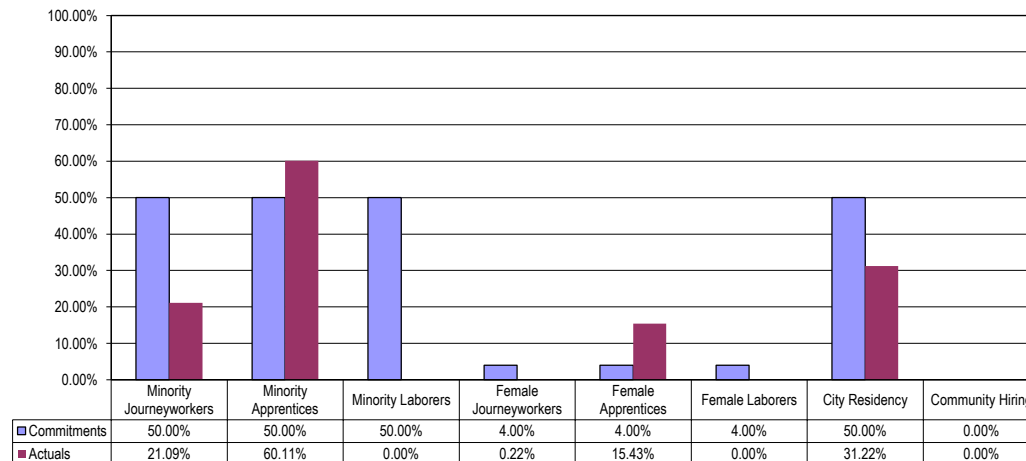
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Woodson Regional Library Lighting and Ceiling

Job Order Contract (JOC):	Contract Value	Paid to Date
Professional Service Contract (PS):	\$575,769.87	\$483,400.87
	\$11,990.00	\$11,990.00
Total Contract Value:	\$587,759.87	Paid To Date: \$495,390.87
	MBE/WBE Commitments	MBE/WBE Actuals
MBE Participation in JOC Contracts:	\$143,558.00 24.93%	\$104,298.68 21.58%
MBE Participation in PS Contracts:	\$11,990.00 2.08%	\$11,990.00 2.48%
Subtotal MBE	\$155,548.00 26.46%	\$116,288.68 23.47%
WBE Participation in JOC Contracts:	\$274,872.00 47.74%	\$303,646.00 62.81%
WBE Participation in PS Contracts:	\$0.00 0.00%	\$0.00 0.00%
Subtotal WBE	\$274,872.00 46.77%	\$303,646.00 61.29%
Total MBE/WBE Participation	\$430,420.00 73.23%	\$419,934.68 84.77%

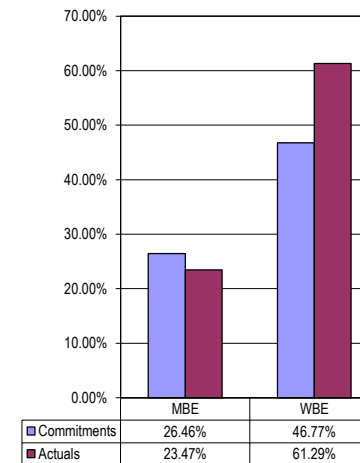
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. JOC - Renovation	Leopardo Companies	\$575,769.87	\$483,400.87	\$143,558.00	24.93%	\$104,298.68	21.58%	\$274,872.00	47.74%	\$303,646.00	62.81%
2. Project Management	Comprehensive Construction Consulting, Inc.	\$11,990.00	\$11,990.00	\$11,990.00	100.00%	\$11,990.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$587,759.87	\$495,390.87	\$155,548.00	26.46%	\$116,288.68	23.47%	\$274,872.00	46.77%	\$303,646.00	61.29%

Equal Employment Opportunity Report - Leopardo Companies



JOC is a Term Agreement with MBE/WBE compliance determined at the end of the Agreement. Each Task Order, however, is monitored with MBE/WBE goals and/or EEO provisions.

Total MBE/WBE Participation





Economic Sustainability Report - Q3 2015 (1/1/15 to 9/30/15)

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CPL YOUmedia Renovations

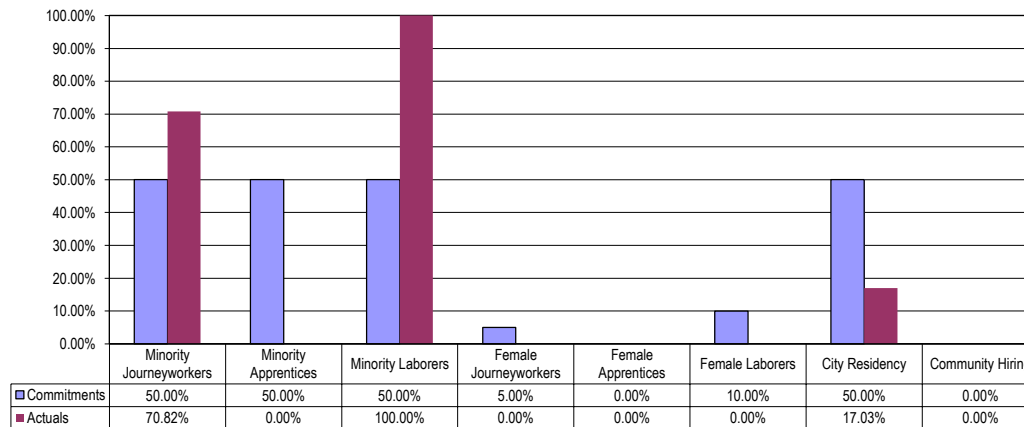
Job Order Contract (JOC):

Professional Service (PS) Contracts:

	Contract Value	Paid to Date
	\$275,730.31	\$275,730.31
	\$113,747.20	\$102,425.18
Total Contract Value:	\$389,477.51	\$378,155.49
	MBE/WBE Commitments	MBE/WBE Actuals
MBE Participation in JOC Contracts:	\$80,000.00 29.01%	\$89,660.00 32.52%
MBE Participation in PS Contracts:	\$95,357.70 83.83%	\$93,367.20 91.16%
Subtotal MBE	\$175,357.70 45.02%	\$183,027.20 48.40%
WBE Participation in JOC Contracts:	\$0.00 0.00%	\$0.00 0.00%
WBE Participation in PS Contracts:	\$2,830.00 2.49%	\$2,830.00 2.76%
Subtotal WBE	\$2,830.00 0.73%	\$2,830.00 0.75%
Total MBE/WBE Participation	\$178,187.70 45.75%	\$185,857.20 49.15%

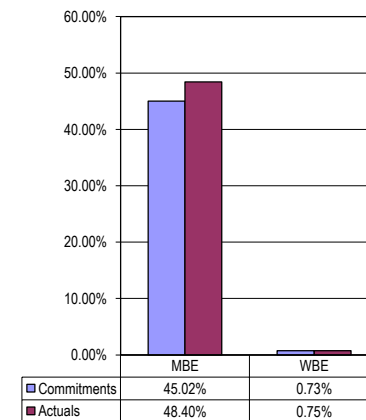
Type of Work	Contractor/Consultant	Contract Value	Paid To Date	MBE Commitments	%	MBE Actuals	%	WBE Commitments	%	WBE Actuals	%
1. JOC - Renovation	F.H. Paschen/S.N. Nielsen, Inc.	\$275,730.31	\$275,730.31	\$80,000.00	29.01%	\$89,660.00	32.52%	\$0.00	0.00%	\$0.00	0.00%
2. Architect of Record	Interactive Design Architects	\$56,000.00	\$55,508.23	\$54,500.00	97.32%	\$54,500.00	98.18%	\$0.00	0.00%	\$0.00	0.00%
3. Project Management	Ardmore Associates	\$37,086.20	\$37,086.20	\$37,086.20	100.00%	\$37,086.20	100.00%	\$0.00	0.00%	\$0.00	0.00%
4. Project Management	Comprehensive Construction Consulting, Inc.	\$614.00	\$614.00	\$614.00	100.00%	\$614.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
5. Project Management	Cotter Consulting	\$2,830.00	\$2,830.00	\$0.00	0.00%	\$0.00	0.00%	\$2,830.00	100.00%	\$2,830.00	100.00%
6. Environmental Reno/Demo	Environmental Group Services	\$17,217.00	\$6,386.75	\$3,157.50	18.34%	\$1,167.00	18.27%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$389,477.51	\$378,155.49	\$175,357.70	45.02%	\$183,027.20	48.40%	\$2,830.00	0.73%	\$2,830.00	0.75%

Equal Employment Opportunity Report - F.H. Paschen, S.N. Nielsen & Assoc.



JOC is a Term Agreement with MBE/WBE compliance determined at the end of the Agreement. Each Task Order, however, is monitored with MBE/WBE goals and/or EEO provisions.

Total MBE/WBE Participation





MBE/WBE Compliance and EEO Report for Professional Administrative Services (1/1/15 to 9/30/15)

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Total	\$7,933,780.22	
MBE Participation	\$4,006,269.47	50.50%
WBE Participation	\$ 604,659.75	7.62%
MBE/WBE Participation	\$4,610,929.22	58.12%

Type of Work	Prime	MBE/WBE Status	Paid to Prime	Subconsultant	MBE/WBE Status	Paid to MBE	MBE %	Paid to WBE	%
Financial Services									
	Bank Of America		\$ 47,241.10						
	Bank Of New York		\$ 3,080.00						
	Deloitte & Touche LLP		\$ 176,000.00						
	Seaway National Bank of Chicago		\$ 4,500.00						
Insurance Broker									
	CS Insurance Strategies	MBE	\$ 4,000.00			\$ 4,000.00	100.00%		
	Willis of Illinois, Inc.		\$ 91,500.00	Owens Group	MBE	\$ 25,620.00	28.00%		
				J. Cacciatore	WBE			\$ 6,405.00	7.00%
Legal Services									
	Chapman & Cutler		\$ 5,000.00						
	City of Chicago, Inspector General		\$ 122,861.00						
	Neal & Leroy LLC	MBE	\$ 406,593.70			\$ 406,593.70	100.00%		
	Vander Weele Group LLC	WBE	\$ 122,748.72					\$ 122,748.72	100.00%
Professional Staffing									
	Accountemps		\$ 29,316.36						
	Ajilon Professional Staffing		\$ 2,830.62						
	Brilliant Financial Staffing		\$ 38,920.45						
Program Management - Core									
	Ardmore Associates	MBE	\$ 140.00			\$ 140.00	100.00%		
	Comprehensive Construction Consulting, Inc.	MBE	\$ 87,732.00			\$ 87,732.00	100.00%		
	Cotter Consulting	WBE	\$ 41,064.50					\$ 41,064.50	100.00%
Information Technology									
	Catalyst Consulting Group	MBE	\$ 12,265.00			\$ 12,265.00	100.00%		
	Catalyst USA, Inc.		\$ 49,878.67						
	Computer Onsite		\$ 24,862.50						
	Global Innovative Solutions		\$ 21,440.00						
	LCPtracker, Inc.		\$ 55,460.00						
	NAVEX Global, Inc.		\$ 550.00						
	Net@Work		\$ 10,462.00						
	Solifecta		\$ 14,160.00						
	Synapse Networks		\$ 83,850.00						
	Unisys Corporation		\$ 59,298.40						



MBE/WBE Compliance and EEO Report for Professional Administrative Services (1/1/15 to 9/30/15)

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Type of Work	Prime	MBE/WBE Status	Paid to Prime	Subconsultant	MBE/WBE Status	Paid to MBE	MBE %	Paid to WBE	%	
Facilities Management	MB Real Estate Services, Inc.		\$6,418,025.20	A & R Janitorial Services	MBE	\$3,290,149.10	51.26%			
		A Perfect Sign		WBE	\$ 2,988.00			0.05%		
		Arrow Messenger Service Inc.		WBE	\$ 35.00			0.00%		
		Atrium, Inc.		WBE	\$ 31,854.00			0.50%		
		Bella Bagno Inc.		WBE	\$ 52,063.79			0.81%		
		Cable Communication		WBE	\$ 113,181.87			1.76%		
		Carnow, Conibear & Assoc., LTD		WBE	\$ 6,200.00			0.10%		
		Chicago Communications		WBE	\$ 4,295.00			0.07%		
		Arem Container & Supply		WBE	\$ 13,707.81			0.21%		
		Inter-City Supply		MBE	\$ 3,600.00			0.06%		
		Evergreen Supply		WBE	\$ 18,295.00			0.29%		
		Ful-Line Supply, Inc.		WBE	\$ 5,346.25			0.08%		
		Gabes Installation		MBE	\$ 60,149.00			0.94%		
		Inter-City Supply		WBE	\$ 551.50			0.01%		
		Montel Technologies		MBE	\$ 56,842.76			0.89%		
		Occupational Training & Supply		WBE	\$ 759.00			0.01%		
		Pinto Construction Group		MBE	\$ 49,144.19			0.77%		
		Quality & Excellence Pest Control		MBE	\$ 4,687.47			0.07%		
		Star Detective Agency		WBE	\$ 182,239.31			2.84%		
		Terrazzo & Concrete Equip Srv.		MBE	\$ 4,161.25			0.06%		
		Triad Consulting		WBE	\$ 2,925.00			0.05%		
		Universal Asbestos Removal Inc.		MBE	\$1,185.00			0.02%		
		Subtotal			\$3,469,918.77			54.07%	\$ 434,441.53	6.77%
		Grand Total			\$7,933,780.22				\$4,006,269.47	50.50%