



# 2015 Q2

## PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT





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August 11, 2015

Members of the Board of the Public Building Commission:

I am pleased to provide you with the Public Building Commission's Quarterly Staff Report. The report is intended to communicate current project status and performance metrics on a regular basis. Because these reports offer cumulative performance data, this report reflects year-to-date statistics and accomplishments through Q2 2015.

As a public developer, we are entrusted with public resources and we understand the importance of this responsibility. This report reflects the highest level of accountability and transparency in managing and reporting how we spend these taxpayer-supported dollars.

The support we receive from our clients and community partners, and our cost and schedule controls, have allowed us to build upon a track record of completing projects on schedule and within budget. These projects have helped to stabilize neighborhoods and serve as a catalyst for more development that has reshaped and revitalized our communities.

These projects also have had a broader economic impact on the people who call these neighborhoods home because of the jobs created. The PBC is committed to economic sustainability and a diverse workforce that reflects the communities we serve and we are always striving to increase business participation on our projects.

We are also strongly committed to environmental sustainability and thanks to your leadership and advocacy, elements of sustainable design are included in every project we develop.

The projects we develop in close partnership with our clients are as diverse as the communities we serve. We currently have a portfolio of 18 active capital projects, including the Chinatown Branch Library, two new schools, eleven school additions or modernization projects and the installation of air conditioners at 35 CPS campuses. Our work also includes energy and technology projects across the city and Cook County.

Below you will find an overview of what is included in this report.

**2015 Q2 Staff Report**

1. Executive Summary Report
2. Program Cost Performance
3. Program Cost Effectiveness Report
4. Program Forecast & Project Status Report
5. Environmental Sustainability Report
6. Economic Sustainability Report

The entire 2015 Q2 Staff Report can also be found on the PBC website at [www.pbcchicago.com](http://www.pbcchicago.com)

Please do not hesitate to contact me if you would like additional information or if there are any questions I can answer about this report. Thank you for your continued interest and support.

Sincerely,

Felicia S. Davis  
Executive Director

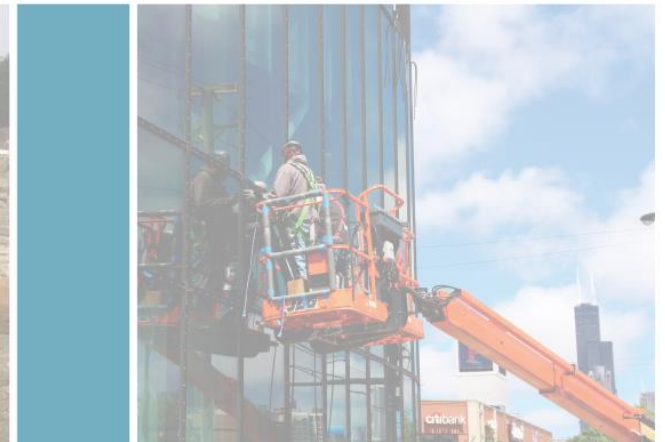




# 2015 Q2

PUBLIC BUILDING COMMISSION  
QUARTERLY STAFF REPORT

## 1. Executive Summary Report





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Executive Director  
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# Executive Summary Report

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Below are the highlights from the Q2 2015 Quarterly Staff Report

## 1. Executive Summary Report

The details included in Q2 2015 Staff Report are intended to communicate project status and performance metrics on PBC projects. The metrics are reported quarterly, culminating in the Year End Staff Report published each year.

## 2. Program Cost Performance

The PBC is committed to cost efficient delivery of our projects. We manage costs over the life of the project and work closely with our clients throughout the development of a project to ensure that only the funds necessary to complete a project are needed.

### *Multi-Year Program Cost Status Report*

As of Q2 2015, the PBC's multi-year program authority exceeds \$1.7 billion for projects complete or in progress since 2011. Projects included in the multi-year program are trending under budget by **9.1%** representing a variance of **\$158 million** under the current budgets, inclusive of a limited number of scope revisions.

The PBC's budget to actual variance on active capital construction projects is 1%.

## 3. Program Cost Effectiveness Report

In addition to managing projects to approved budgets and delivering projects as good stewards of the public funds, the PBC also focuses on the management of change orders and indirect project costs to maximize cost effectiveness.

### *Construction Change Order Report*

The approved Change Order % for recently completed projects and those currently in construction is **1.6%**. The projected change order % for these projects is **2.6%**. Projected Change Orders include those currently in process for approval as well as forecasted potential change orders. These rates are within the industry standard change order percentage of 3-5% for new municipal and educational construction work. The PBC's current program also includes renovation projects, which typically have a higher change order percentage than new construction.

### *Indirect Costs as a Percentage of Construction Costs*

The PBC tracks all project costs throughout the life of a project, including Indirect Costs, also known as "soft costs" (Planning, Design Program and Project Management, Environmental Testing & Consulting) as well as all Construction Costs, also known as "hard costs" (Demolition, Site Prep, Utility Relocation, and General Construction.)

The PBC's Indirect Costs average **16.39%** of construction. This is consistently below the industry average of 25%.



Indirect Costs are particularly cost effective on large scale projects and programs. The PBC averages **13.63%** of construction costs on projects where construction is \$50M or higher, **16.07%** on projects where construction is \$20M-50M, and **22.83%** on projects where construction is \$1M-\$20M. The larger the project, the lower the indirect costs.

#### *Market Conditions Report*

This report illustrates comparative costs of like buildings, thereby tracking market trends.

#### **4. Program Forecast and Project Status Report**

This report provides a detailed snapshot and look ahead of active projects and is sent to elected officials and other stakeholders monthly to provide current progress.

#### **5. Environmental Sustainability Report**

The PBC achieved LEED certification on one project during the second quarter of 2015: Hale Elementary School Addition (LEED Gold).

Through Q2 2015, PBC had achieved LEED Certification on **69** facilities, bringing the total number of LEED-certified, municipally-owned facilities to **89**. This surpasses Mayor Emanuel's goal of doubling the number of LEED-certified municipal buildings in the City more than a year ahead of schedule.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

#### **6. Economic Sustainability Report**

The PBC is committed to economic sustainability and includes provisions for Minority and Women Owned Business (M/WBE) Participation and Workforce (Equal Employment Opportunity) goals in our contracts. M/WBE and EEO Commitments and Hiring Goals are reported to the Board at the time of contract award. The PBC tracks compliance throughout the life of a project on both Construction and Professional Services contracts.

#### *M/WBE Compliance for Projects Completed in Q2 2015*

A combined total of **47.04%** M/WBE Participation has been achieved on four capital construction projects completed as of the second quarter: Chicago Children's Advocacy Center Addition and CPL YOUmedia Renovations (Legler, Sulzer, and Woodson), Woodson Regional Library Lighting & Ceiling, and Turf Field by National Teacher's Academy.

In addition to project level professional services, the PBC also tracks compliance on program-wide professional administrative services. These professional services are not project specific and include but are not limited to: Financial Services, Information Technology, Insurance Broker Services, Legal / IG, Office Management, Payroll, Staffing, and Property Management.

#### *M/WBE Compliance Report for Professional Administrative Services Paid in 2015*

A combined total of **61.03%** M/WBE Participation was achieved on professional administrative services paid through Q2 2015.



## 2015 Q2

PUBLIC BUILDING COMMISSION  
QUARTERLY STAFF REPORT

### 2. Program Cost Performance





Last Revised 6/30/15

## PBC Multi-Year Program Cost Status Report (without User Agency Budget)

| USER AGENCY PROGRAM                            | PBC Original Budget<br>(Formulation / Undertaking)<br>(1) | Current PBC Budget<br>(Original + Approved Budget Revisions)<br>(2) | Current PBC Budget<br>(Original + Revisions)<br>06/30/15<br>(3) | Variance Current Projection to<br>Original Budget<br>(4) = 1 - 3 |              | Variance Current Projection to<br>Current Budget<br>(5) = 2 - 3 |              | Comments |
|--|---|---|---|--|--------------|---|--------------|----------|
| <b>Chicago Public Schools</b>                  | 1,296,580,819   | 1,298,241,866   | 1,170,509,033   | 126,071,786  | 9.72%        | 127,732,833   | 9.84%        |          |
| <b>Other City of Chicago</b>                   | 33,856,038  | 35,725,280  | 34,780,068  | (924,030)  | -2.73%       | 945,212   | 2.65%        |          |
| <b>Fire Department</b>                         | 37,122,409  | 37,622,409  | 34,290,690  | 2,831,719  | 7.63%        | 3,331,719   | 8.86%        |          |
| <b>Public Libraries</b>                        | 64,820,866  | 68,294,594  | 65,390,268  | (569,402)  | -0.88%       | 2,904,326   | 4.25%        |          |
| <b>Police Stations</b>                         | 41,438,872  | 41,438,872  | 36,456,291  | 4,982,581  | 12.02%       | 4,982,581   | 12.02%       |          |
| <b>Park District</b>                           | 125,958,718   | 124,956,773   | 120,506,174   | 5,452,544  | 4.33%        | 4,450,599   | 3.56%        |          |
| <b>Metropolitan Water Reclamation District</b> | 584,902   | 584,902   | 559,901   | 25,001   | 4.27%        | 25,001  | 4.27%        |          |
| <b>Infrastructure &amp; Technology Program</b> | 123,508,009   | 123,084,718   | 108,823,016   | 14,684,994   | 11.89%       | 14,261,702  | 11.59%       |          |
| <b>Total</b>                                   | <b>1,723,870,634</b>                                      | <b>1,729,949,415</b>  | <b>1,571,315,441</b>  | <b>152,555,193</b>   | <b>8.85%</b> | <b>158,633,973</b>  | <b>9.17%</b> |          |



Last Revised 6/30/15

ACTIVE CAPITAL CONSTRUCTION PROJECTS - COST STATUS REPORT (Without User Agency)

|   | PROJECT NAME  | TYPE     | PBC Original Budget         | Current PBC Budget              | Current Projection                | Variance Current Projection to                      |                    | Variance Current Projection to                     |               | Current Projected Opening | Project Status   |
|---|---|----------|-----------------------------|---------------------------------|-----------------------------------|---|--------------------|--|---------------|---------------------------|--|
|   |   |          | (Formulation / Undertaking) | (Original + Revisions) 06/30/15 | (Estimate at Completion) 06/30/15 | Original Budget                                     |                    | Current Budget                                     |               |                           |  |
|   |   |          | (1)                         | (2)                             | (3)                               | (4) = 1 - 3   |                    | (5) = 2 - 3  |               |                           |  |
| Chicago Public Schools  | Turf Field by NTA                                     | Site     | 5,600,000                   | 4,600,000                       | 4,600,000                         | 1,000,000   | 17.86%             | 0  | 0.00%         | 2015                      | Original Budget Authority combined for a total \$13.9M for both Jones Renovation (completed in 2014) and NTA Turf Field. A Pending Budget Reallocation is in development to align the Budgets with Available TIF Funding. The Current PBC Budget for the Turf Field project will be revised to \$4.6M. |
|   | Mt. Greenwood ES School Modular                       | New/Site | 2,845,000                   | 2,755,000                       | 2,755,000                         | 90,000  | 3.16%              | -  | 0.00%         | 2015                      | Project in Construction  |
|   | Tonti ES School Modular                               | New/Site | 1,990,000                   | 1,990,000                       | 1,990,000                         | -   | 0.00%              | -  | 0.00%         | 2015                      | Project in Construction  |
|   | Dunne Technology Academy Modernization                | New/Reno | 11,000,000                  | 9,800,000                       | 9,800,000                         | 1,200,000   | 10.91%             | (0)  | 0.00%         | 2015                      | Project in Construction  |
|   | Chicago Vocational Career Academy Renovation          | Reno     | 75,000,000                  | 75,000,000                      | 75,000,000                        | (0)   | 0.00%              | (0)  | 0.00%         | 2015                      | Project in Construction  |
|   | Southwest Area School                                 | New      | 48,000,000                  | 48,000,000                      | 44,524,865                        | 3,475,135   | 7.24%              | 3,475,135  | 7.24%         | 2017                      | Project in Construction. Variance includes accounting for projected user agency costs (FF&E/Kitchen). Revised Budget pending.  |
|   | Wildwood Elementary School Annex                      | New/Reno | 14,428,000                  | 14,428,000                      | 14,428,000                        | 0   | 0.00%              | 0  | 0.00%         | 2015                      | Project in Construction  |
|   | Oriole Park Elementary School Annex                   | New/Reno | 15,731,455                  | 15,731,455                      | 15,731,455                        | (0)   | 0.00%              | (0)  | 0.00%         | 2015                      | Project in Construction  |
|   | Payton College Prep High School Annex                 | New/Reno | 20,000,000                  | 20,000,000                      | 20,000,000                        | 0   | 0.00%              | 0  | 0.00%         | 2016                      | Project in Construction  |
|   | Lincoln Elementary School Annex                       | New/Reno | 20,000,000                  | 20,000,000                      | 20,000,000                        | 0   | 0.00%              | 0  | 0.00%         | 2015                      | Project in Construction  |
|   | Canty Elementary School Annex                         | New/Reno | 17,289,747                  | 17,289,747                      | 17,289,747                        | (0)   | 0.00%              | (0)  | 0.00%         | 2016                      | Project in Construction  |
|   | Jamieson Elementary School Annex                      | New/Reno | 16,859,608                  | 16,859,608                      | 16,859,608                        | 0   | 0.00%              | 0  | 0.00%         | 2016                      | Project in Construction  |
|   | Edwards Elementary School Annex (Partial Undertaking) | New/Reno | 10,250,000                  | 10,250,000                      | 10,250,000                        | (0)   | 0.00%              | (0)  | 0.00%         | 2016                      | Project in Design. Budget and EAC will be confirmed as final scope and design is complete. Full undertaking pending approval.  |
|   | CPS 2015 Window Air Conditioner Program               | Reno     | 10,000,000                  | 10,000,000                      | 10,000,000                        | -   | 0.00%              | -  | 0.00%         | 2015                      | Project in Design  |
|   | Southeast Area Elementary School (Undertaking)        | New      | 35,000,000                  | 38,551,047                      | 38,551,047                        | (3,551,047)   | -10.15%            | 0  | 0.00%         | 2016                      | Project in Construction  |
| <b>Chicago Public Schools Subtotal</b>  |   |          | <b>303,993,810</b>          | <b>305,254,857</b>              | <b>301,779,722</b>                | <b>2,214,088</b>                                    | <b>0.73%</b>       | <b>3,475,135</b>                                   | <b>1.14%</b>  |                           |  |
| City of Chicago   | Stockyards Bank Stabilization Project                 | Reno     | 195,000                     | 195,000                         | 195,000                           | -   | 0.00%              | -  | 0.00%         | 2014                      | Phase I complete in 2014. Additional work to be completed in Spring 2015. Within current budget authority.   |
|   | Lindblom Math and Science Academy Parking Lot         | Site     | 2,468,000                   | 2,468,000                       | 2,468,000                         | 0   | 0.00%              | 0  | 0.00%         | 2015                      | Project in Design  |
| <b>Other City of Chicago Subtotal</b>   |   |          | <b>2,663,000</b>            | <b>2,663,000</b>                | <b>2,662,999</b>                  | <b>0</b>  | <b>0.00%</b>       | <b>0</b>   | <b>0.00%</b>  |                           |  |
| C P L   | Chinatown Branch Library                              | New      | 15,600,000                  | 19,100,000                      | 19,100,000                        | (3,500,000)   | -22.44%            | 0  | 0.00%         | 2015                      | Project in Construction  |
|   | <b>Chicago Public Library Subtotal</b>                |          |                             | <b>15,600,000</b>               | <b>19,100,000</b>                 | <b>19,100,000</b>                                   | <b>(3,500,000)</b> | <b>-22.44%</b>                                     | <b>0</b>      | <b>0.00%</b>              |  |
| MWRD  | MWRD Energy Efficiency Program (Formulation)          | Reno     | 584,902                     | 584,902                         | 559,901                           | 25,001  | 4.27%              | 25,001   | 4.27%         | TBD                       | Project in Planning  |
|   | <b>MWRD Subtotal</b>                                  |          |                             | <b>584,902</b>                  | <b>584,902</b>                    | <b>559,901</b>                                      | <b>25,001</b>      | <b>4.27%</b>                                       | <b>25,001</b> | <b>4.27%</b>              |  |
| <b>Total Active PBC Capital Construction Projects with Signed Formulation/Undertaking Budgets<sup>1</sup></b> |   |          | <b>322,841,712</b>          | <b>327,602,759</b>              | <b>324,102,623</b>                | <b>(1,260,911)</b>                                  | <b>-0.39%</b>      | <b>3,500,136</b>                                   | <b>1.07%</b>  |                           |  |
|   |   |          |                             |                                 |                                   | Variance Current Projection to PBC Original Budgets |                    | Variance Current Projection to PBC Revised Budgets |               |                           |  |

Notes:

1. Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Formulations and/or Undertakings.
2. Revised budget includes client directed changes in scope
3. Full Undertaking for Edwards pending BOE Approval





Last Revised 6/30/15

ACTIVE INFRASTRUCTURE & TECHNOLOGY PROGRAM - COST STATUS REPORT (Without User Agency)

| PROJECT NAME  | TYPE           | PBC Original Budget<br>(Formulation /<br>Undertaking) | Current PBC Budget<br>(Original +<br>Revisions)<br>06/30/15 | Current Projection<br>(Estimate at<br>Completion)<br>06/30/15 | Variance Current Projection to<br>Original Budget   |              | Variance Current Projection to<br>Current Budget   |              | Current<br>Projected<br>Completion | Project Status          |
|---|----------------|---|---|---|---|--------------|--|--------------|------------------------------------|-------------------------|
|   |                | (1)   | (2)   | (3)   | (4) = 1 - 3   |              | (5) = 2 - 3  |              |                                    |                         |
| OEMC CIP UT62 CFD Camera Install & Federation   | Technology     | 126,000   | 126,000   | 126,000   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT63 DOF LPR Vehicle Camera Replacement Enhancements   | Technology     | 1,517,146   | 1,517,146   | 1,517,146   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT68 2014 Ald. Camera Req 5  | Technology     | 180,000   | 180,000   | 180,000   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT69 Bloomingdale Trail Surveillance   | Technology     | 641,675   | 417,244   | 358,053   | 283,622   | 44.20%       | 59,191   | 14.19%       | 2015                               | Project in Construction |
| OEMC CIP UT65 Bus Rapid Transit Surveillance  | Technology     | 1,144,105   | 1,144,105   | 1,144,105   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT75 Public Safety System Maintenance & Repairs Phase II   | Technology     | 600,000   | 600,000   | 599,000   | 1,000   | 0.17%        | 1,000  | 0.17%        | 2015                               | Project in Construction |
| OEMC CIP UT78 2015 Shotspotter Renewal Subscription   | Technology     | 174,469   | 174,469   | 174,469   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT79 MP Room Upgrade Phase II  | Technology     | 185,000   | 185,000   | 184,748   | 252   | 0.14%        | 252  | 0.14%        | 2015                               | Project in Construction |
| OEMC CIP UT82 Video/Voice Cloud Storage   | Technology     | 1,250,000   | 1,250,000   | 1,250,000   | -   | 0.00%        | -  | 0.00%        | 2016                               | Project in Planning     |
| OEMC CIP UT83 Camera Maintenance Repair Phase 3   | Technology     | 1,085,869   | 1,085,869   | 1,001,240   | 84,629  | 7.79%        | 84,629   | 7.79%        | 2015                               | Project in Construction |
| OEMC CIP UT84 Camera Replacement Phase IV   | Technology     | 2,500,000   | 2,500,000   | 2,067,388   | 432,612   | 17.30%       | 432,612  | 17.30%       | 2016                               | Project in Planning     |
| OEMC CIP UT85 OVS Lakeshore Fiber   | Technology     | 1,000,000   | 1,000,000   | 1,000,000   | -   | 0.00%        | -  | 0.00%        | 2015                               | Project in Design       |
| OEMC CIP UT55 OVS Security Camera Network Maintenance   | Technology     | 5,998,500   | 6,798,500   | 6,797,483   | (798,983)   | -13.32%      | 1,017  | 0.01%        | 2015                               | Project in Construction |
| OEMC CIP UT59 OVS Camera Cover Enhancements   | Technology     | 2,500,000   | 2,500,000   | 2,500,000   | (0)   | 0.00%        | (0)  | 0.00%        | 2015                               | Project in Construction |
| OEMC CIP UT60 Harden OVS Fiber Route  | Technology     | 1,200,000   | 973,800   | 950,484   | 249,516   | 20.79%       | 23,316   | 2.39%        | 2015                               | Project in Construction |
| OEMC CIP UT61 CFD Bandwidth Enhancement   | Technology     | 916,000   | 916,000   | 895,892   | 20,108  | 2.20%        | 20,108   | 2.20%        | 2015                               | Project in Construction |
| <b>City of Chicago Subtotal</b>   |                | <b>21,018,764</b>                                     | <b>21,368,133</b>   | <b>20,746,008</b>   | <b>272,756</b>                                      | <b>1.30%</b> | <b>622,125</b>                                     | <b>2.91%</b> |                                    |                         |
| <b>V C H</b> Prospect Avenue Transit Access Improvement Project (Clarendon Hills)   | Infrastructure | 250,000   | 250,000   | 249,910   | 90  | 0.04%        | 90   | 0.04%        | TBD                                | Project in Planning     |
| <b>Village of Clarendon Hills Subtotal</b>  |                | <b>250,000</b>  | <b>250,000</b>  | <b>249,910</b>  | <b>90</b>   | <b>0.04%</b> | <b>90</b>  | <b>0.04%</b> |                                    |                         |
| <b>Total Active PBC Infrastructure &amp; Technology Program Projects with Signed Formulation and/or Undertaking Budgets<sup>1</sup></b> |                | <b>21,268,764</b>                                     | <b>21,618,133</b>   | <b>20,995,918</b>   | <b>272,846</b>                                      | <b>1.28%</b> | <b>622,215</b>                                     | <b>2.88%</b> |                                    |                         |
|   |                |   |   |   | Variance Current Projection to PBC Original Budgets |              | Variance Current Projection to PBC Revised Budgets |              |                                    |                         |

Notes:

1. Report includes Active PBC Infrastructure & Technology Program Projects in Planning, Design, and Construction with approved Formulations and/or Undertakings
2. Revised budget includes client directed changes in scope



## 2015 Q2 PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

### 3. Program Cost Effectiveness Report



# Construction Change Order Percentage, Q2 2015 Report

## January 1, 2014 Through Current (6/30/15)



Public Building Commission of Chicago • Richard J. Daley Center • 50 West Washington, Room 200 • Chicago, Illinois 60602 • Tel: 312-744-3090 • Fax: 312-744-8005

| Project  | Original Contract Award<br>(Including Contingency<br>& Allowance) | Original Base<br>Construction Amount | Approved Changes       | Approved Change %<br>from Original Base<br>Construction Value | Projected Changes      | Total Approved and Projected<br>Changes | Projected Change %<br>from Original Base<br>Construction Value |
|--|---|--------------------------------------|------------------------|---|------------------------|---|--|
| <b>Chicago Public Schools New Construction</b>               |   |                                      |                        |   |                        |   |  |
| Southeast Area Elementary School                             | \$ 30,027,665.00  | \$ 28,702,665.00                     | \$ -                   | 0.0%  | \$ 75,246.00           | \$ 75,246.00                            | 0.3%   |
| Southwest Area Elementary School                             | \$ 35,987,000.00  | \$ 34,387,000.00                     | \$ -                   | 0.0%  | \$ -                   | \$ -                                    | 0.0%   |
| <b>Subtotal</b>  | <b>\$ 66,014,665.00</b>   | <b>\$ 63,089,665.00</b>              | <b>\$ -</b>            | <b>0.0%</b>   | <b>\$ 75,246.00</b>    | <b>\$ 75,246.00</b>                     | <b>0.1%</b>  |
| <b>Chicago Public Schools Linked Annexes &amp; Additions</b> |   |                                      |                        |   |                        |   |  |
| Bell ES Addition   | \$ 7,256,000.00   | \$ 6,946,000.00                      | \$ 223,804.00          | 3.2%  | \$ -                   | \$ 223,804.00                           | 3.2%   |
| Coonley ES Addition  | \$ 10,777,000.00  | \$ 10,452,000.00                     | \$ 307,666.00          | 2.9%  | \$ 17,800.00           | \$ 325,466.00                           | 3.1%   |
| Oriole Park ES Annex   | \$ 11,889,000.00  | \$ 11,439,000.00                     | \$ -                   | 0.0%  | \$ 71,499.00           | \$ 71,499.00                            | 0.6%   |
| Wildwood ES Annex  | \$ 10,618,000.00  | \$ 10,168,000.00                     | \$ 26,152.00           | 0.3%  | \$ 74,811.00           | \$ 100,963.00                           | 1.0%   |
| Lincoln ES Annex   | \$ 14,020,000.00  | \$ 13,370,000.00                     | \$ 23,441.00           | 0.2%  | \$ 363,101.00          | \$ 386,542.00                           | 2.9%   |
| Payton HS Annex  | \$ 13,462,000.00  | \$ 12,712,000.00                     | \$ 60,102.00           | 0.5%  | \$ 295,685.00          | \$ 355,787.00                           | 2.8%   |
| Dunne Tech Academy Modernization (Scope A)                   | \$ 4,842,000.00   | \$ 4,492,000.00                      | \$ -                   | 0.0%  | \$ 402,880.00          | \$ 402,880.00                           | 9.0%   |
| Canty ES Annex   | \$ 13,262,800.00  | \$ 12,937,800.00                     | \$ -                   | 0.0%  | \$ -                   | \$ -                                    | 0.0%   |
| Jamieson ES Annex  | \$ 12,989,000.00  | \$ 12,489,000.00                     | \$ -                   | 0.0%  | \$ -                   | \$ -                                    | 0.0%   |
| <b>Subtotal</b>  | <b>\$ 99,115,800.00</b>   | <b>\$ 95,005,800.00</b>              | <b>\$ 641,165.00</b>   | <b>0.7%</b>   | <b>\$ 1,225,776.00</b> | <b>\$ 1,866,941.00</b>                  | <b>2.0%</b>  |
| <b>Chicago Public Schools Renovation</b>                     |   |                                      |                        |   |                        |   |  |
| Jones College Prep Reno Existing HS - Phase I                | \$ 2,864,000.00   | \$ 2,564,000.00                      | \$ 177,754.00          | 6.9%  | \$ 1,259.00            | \$ 179,013.00                           | 7.0%   |
| Jones College Prep Reno Existing HS - Phase II               | \$ 3,699,800.00   | \$ 3,549,800.00                      | \$ 65,840.00           | 1.9%  | \$ -                   | \$ 65,840.00                            | 1.9%   |
| Chicago Vocational Career Academy (Phase I)                  | \$ 55,764,000.00  | \$ 50,974,000.00                     | \$ 893,785.00          | 1.8%  | \$ 1,180,365.00        | \$ 2,074,150.00                         | 4.1%   |
| Dunne Tech Academy Modernization (Scope B)                   | \$ 1,488,014.00   | \$ 1,488,014.00                      | \$ -                   | 0.0%  | \$ -                   | \$ -                                    | 0.0%   |
| <b>Subtotal</b>  | <b>\$ 63,815,814.00</b>   | <b>\$ 58,575,814.00</b>              | <b>\$ 1,137,379.00</b> | <b>1.9%</b>   | <b>\$ 1,181,624.00</b> | <b>\$ 2,319,003.00</b>                  | <b>4.0%</b>  |
| <b>Chicago Public Schools Site Development</b>               |   |                                      |                        |   |                        |   |  |
| Turf Field by NTA  | \$ 3,149,570.00   | \$ 2,849,570.00                      | \$ 447,273.00          | 15.7%   | \$ 14,310.00           | \$ 461,583.00                           | 16.2%  |
| Mt. Greenwood ES Modular                                     | \$ 2,287,900.00   | \$ 2,187,900.00                      | \$ -                   | 0.0%  | \$ 14,268.00           | \$ 14,268.00                            | 0.7%   |
| Tonti ES 2015 Modular  | \$ 1,551,644.00   | \$ 1,466,644.00                      | \$ -                   | 0.0%  | \$ -                   | \$ -                                    | 0.0%   |
| <b>Subtotal</b>  | <b>\$ 6,989,114.00</b>  | <b>\$ 6,504,114.00</b>               | <b>\$ 447,273.00</b>   | <b>6.9%</b>   | <b>\$ 28,578.00</b>    | <b>\$ 475,851.00</b>                    | <b>7.3%</b>  |
| <b>Public Libraries</b>                                      |   |                                      |                        |   |                        |   |  |
| Albany Park Branch Library                                   | \$ 7,915,000.00   | \$ 7,515,000.00                      | \$ 525,545.00          | 7.0%  | \$ 41,579.00           | \$ 567,124.00                           | 7.5%   |
| Chinatown Branch Library (Design Build)                      | \$ 10,000,000.00  | \$ 8,452,600.00                      | \$ 820,490.68          | 9.7%  | \$ 55,566.00           | \$ 876,056.68                           | 10.4%  |
| <b>Subtotal</b>  | <b>\$ 17,915,000.00</b>   | <b>\$ 15,967,600.00</b>              | <b>\$ 1,346,035.68</b> | <b>8.4%</b>   | <b>\$ 97,145.00</b>    | <b>\$ 1,443,180.68</b>                  | <b>9.0%</b>  |
| <b>Other City of Chicago</b>                                 |   |                                      |                        |   |                        |   |  |
| Chicago Children's Advocacy Center Addition                  | \$ 7,145,034.00   | \$ 6,845,034.00                      | \$ 276,747.00          | 4.0%  | \$ 55,437.00           | \$ 332,184.00                           | 4.9%   |
| <b>Subtotal</b>  | <b>\$ 7,145,034.00</b>  | <b>\$ 6,845,034.00</b>               | <b>\$ 276,747.00</b>   | <b>4.0%</b>   | <b>\$ 55,437.00</b>    | <b>\$ 332,184.00</b>                    | <b>4.9%</b>  |
| <b>Total</b>   | <b>\$ 260,995,427.00</b>  | <b>\$ 245,988,027.00</b>             | <b>\$ 3,848,599.68</b> | <b>1.6%</b>   | <b>\$ 2,663,806.00</b> | <b>\$ 6,512,405.68</b>                  | <b>2.6%</b>  |

Data Source:

Budget Control System (Primavera Contract Management) as of the 6/30/2015 Data Date

Note:

- 1.) Report includes projects substantially complete as of January 2014 through June 30, 2015 as well as any projects currently under construction
- 2.) Report does not include JOC and Technology projects

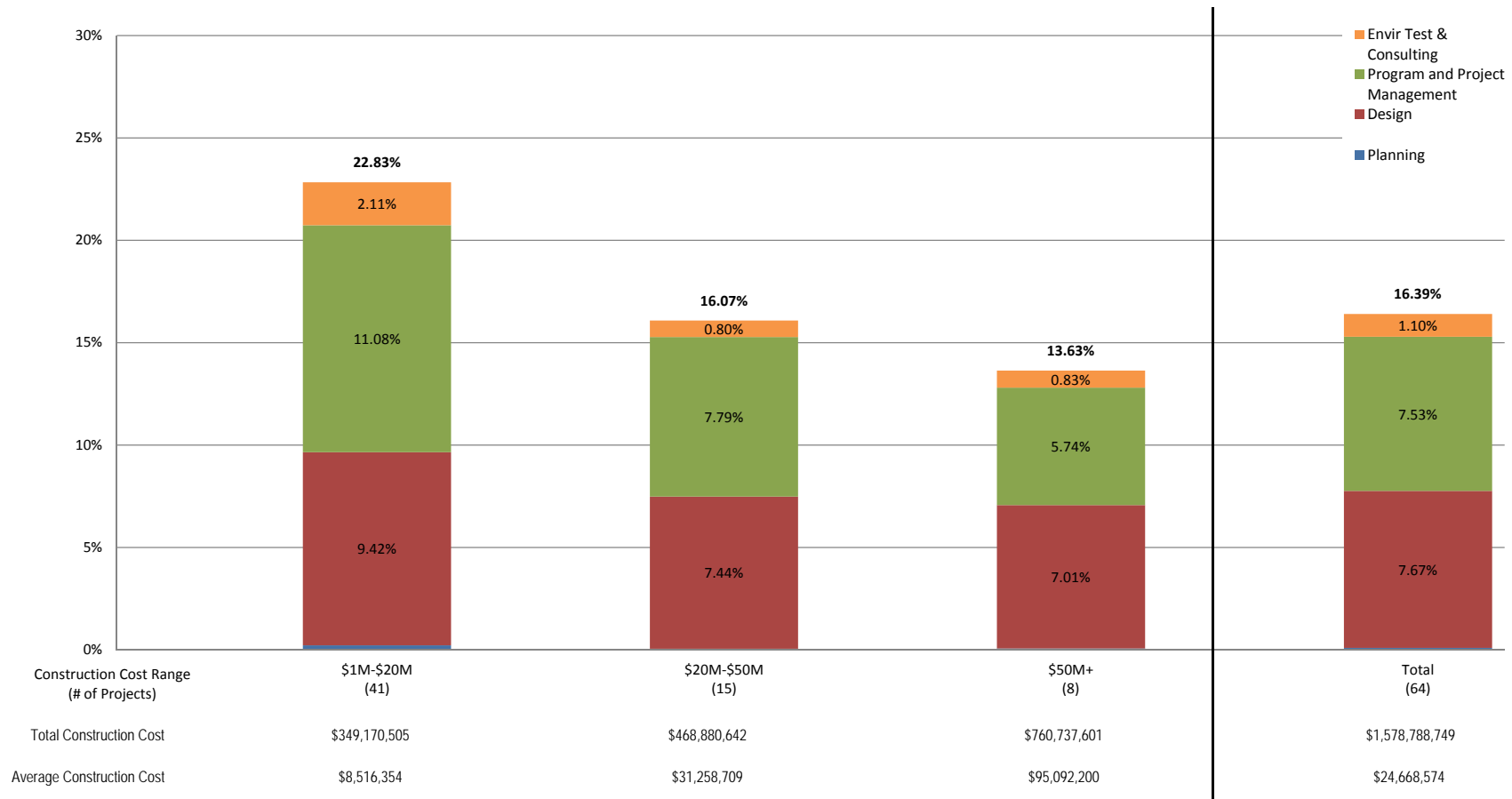


# Program Cost Effectiveness Report *(Q2 2015)*

## Indirect Costs as a Percentage of Construction Costs *(by cost range)*



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Data Set Criteria: PBC managed the design  
 Total construction value is greater than \$1,000,000  
 Substantial completion achieved prior to the 6/30/15 Data Date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 6/30/15 Data Date  
 Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adminis  
 Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)

Program Cost Effectiveness Report (Q2 2015)  
 Indirect Costs Project List

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**\$50M+ Construction Cost Projects**

- 1 Westinghouse Replacement High School
- 2 South Shore High School
- 3 Kelly Curie Gage Park High School (Solario Academy)
- 4 31st Street Harbor
- 5 Southwest Area High School (Goode STEM Academy)
- 6 Jones College Prep Replacement HS
- 7 Back of the Yards College Prep HS and Library
- 8 CPS School Investment Program

**\$20-50M Construction Cost Projects**

- 1 Ogden International School of Chicago
- 2 Gwendolyn Brooks HS Additions (Southside Area HS)
- 3 Langston Hughes/Davis Developmental Replacement ES
- 4 Southwest Area Middle School (Hernandez Middle School)
- 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
- 6 23rd District Police Station
- 7 9th District Police Station
- 8 Brighton Park II Area Elementary School (Shields Middle School)
- 9 Brighton Park I Area Elementary School (Calmeca Academy)
- 10 Mark T. Skinner Replacement School
- 11 Boone Clinton Area Elementary School (West Ridge ES)
- 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
- 13 Avondale Irving Park Area Elementary School (Lorca ES)
- 14 Powell Paideia Academy
- 15 12th District Police Station

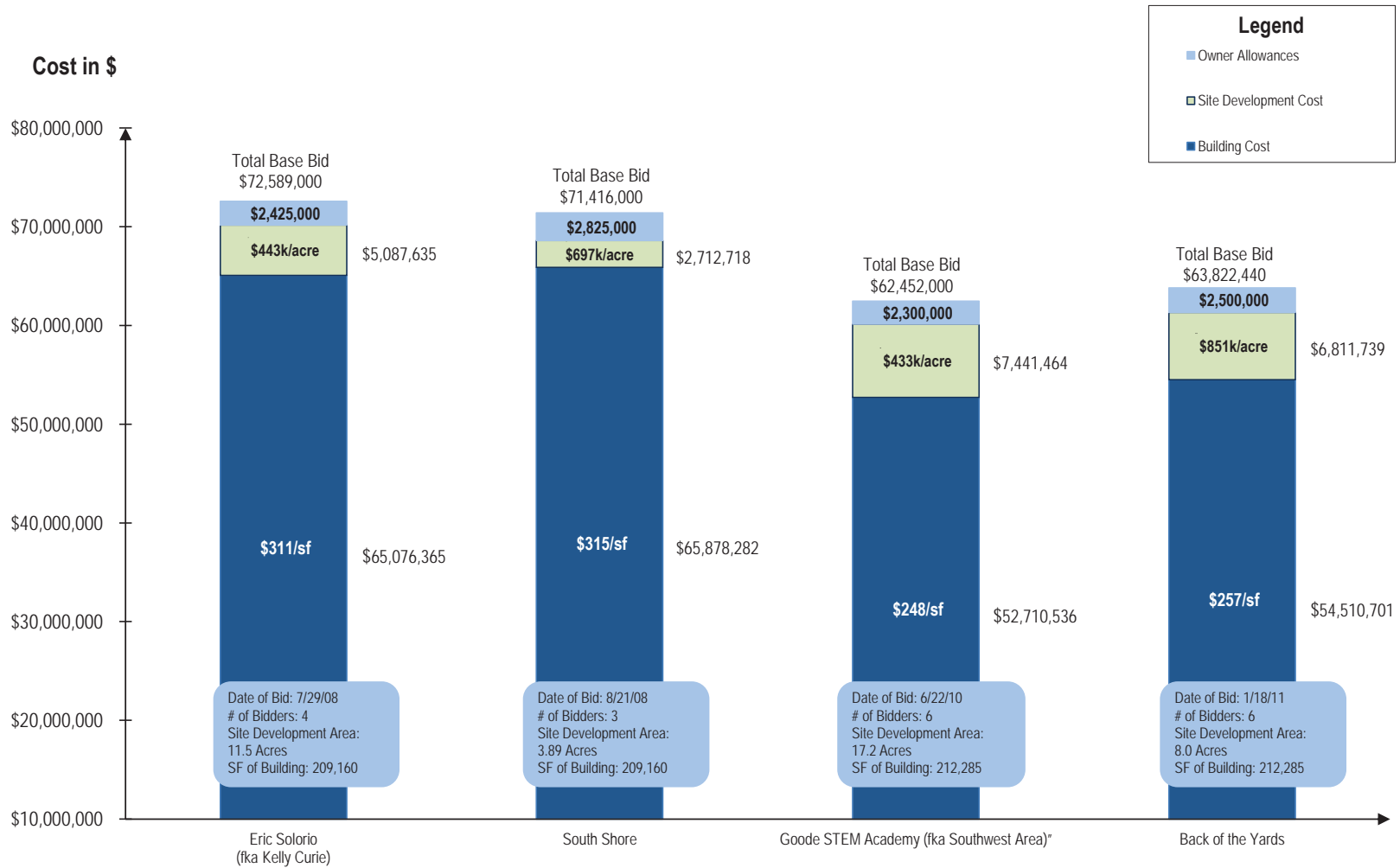
**\$1-20M Construction Cost Projects**

- 1 Vehicle Maintenance Facility
- 2 Sauganash Elementary School Addition
- 3 Garvy Elementary School Addition
- 4 Engine Company 109
- 5 Wellington ES Renovation (Marvin Camras ES)
- 6 Taylor-Lauridsen Field House and Park
- 7 Mt. Greenwood ES Linked Annex
- 8 Marshall School Campus Park
- 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
- 10 Jesse Owens Field House and Park
- 11 Little Village / Marshall Square Branch Library
- 12 Greater Grand Crossing Branch Library
- 13 Collins High School Renovation
- 14 Haas Field House
- 15 Dunning Branch Library
- 16 Valley Forge Field House
- 17 Norwood Park Senior Center
- 18 Bontemps School Campus Park
- 19 Engine Company 16
- 20 Michael Reese Hospital Demolition
- 21 Edgebrook Elementary School Addition
- 22 Air Force Academy
- 23 Douglas Park Turf
- 24 Humboldt Park Library Renovation and Addition
- 25 Rosenblum Park Redevelopment
- 26 Onahan Elementary School Linked Annex
- 27 Durkin Elementary School Linked Annex
- 28 Henderson Elementary School Renovation
- 29 Peck Elementary School Renovation
- 30 Stevenson Elementary School Linked Annex
- 31 Edgewater Branch Library
- 32 2013 CPS Modular Program
- 33 Ping Tom Memorial Park Field House
- 34 Hale Elementary School Linked Annex
- 35 Edison Elementary School Linked Annex
- 36 Bell Elementary School Addition
- 37 Jones College Preparatory High School Renovation
- 38 Albany Park Branch Library
- 39 Coonley Elementary School Addition
- 40 Chicago Children's Advocacy Center Addition
- 41 Turf Field by National Teacher's Academy



# Market Conditions Report - Prototype High Schools (Q2 2015)

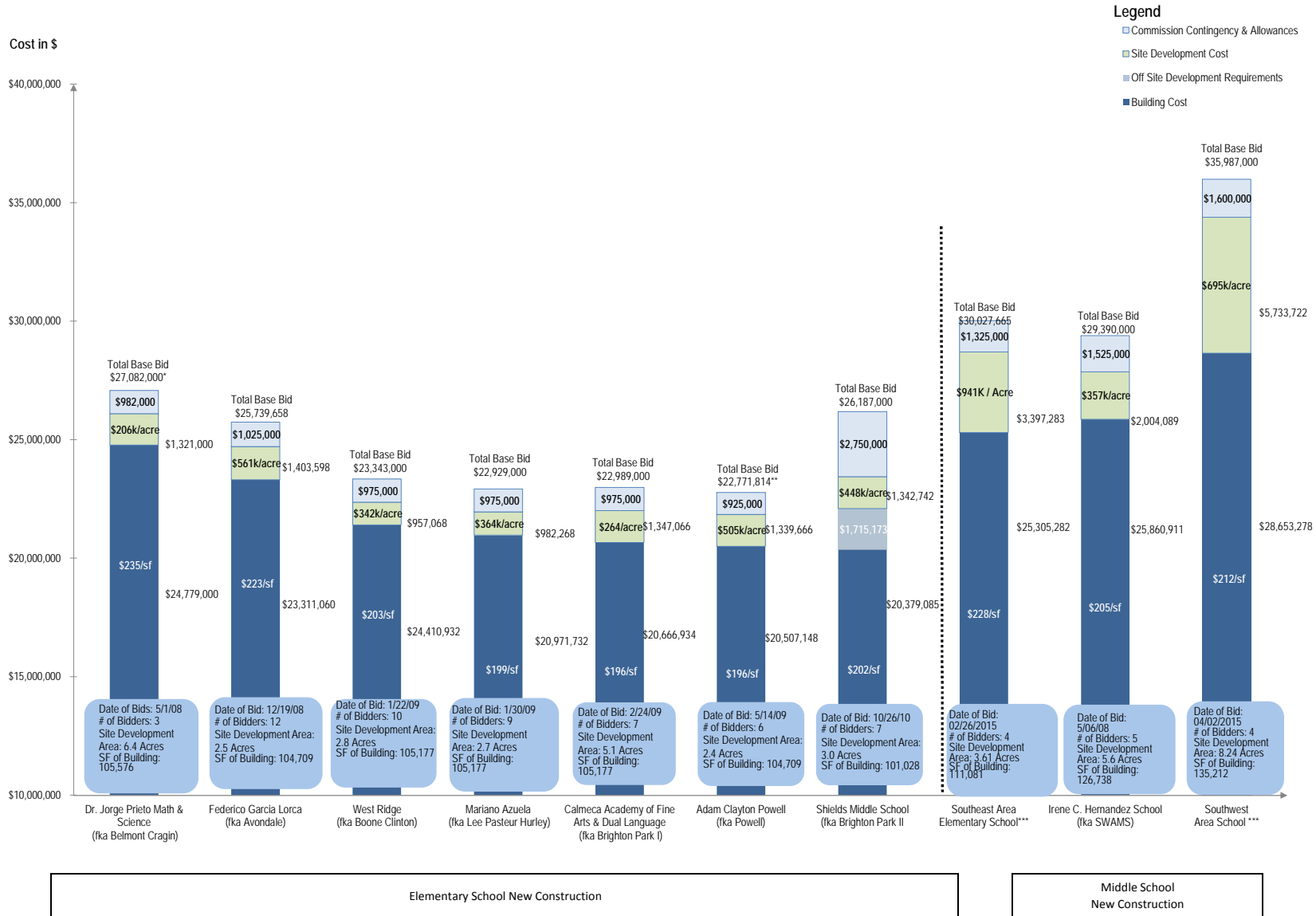
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# Market Conditions Report - CPS New Construction Elementary / Middle Schools (Q2 2015)

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Elementary School New Construction

Middle School New Construction

\*Includes \$188K allowance for project acceleration acceleration

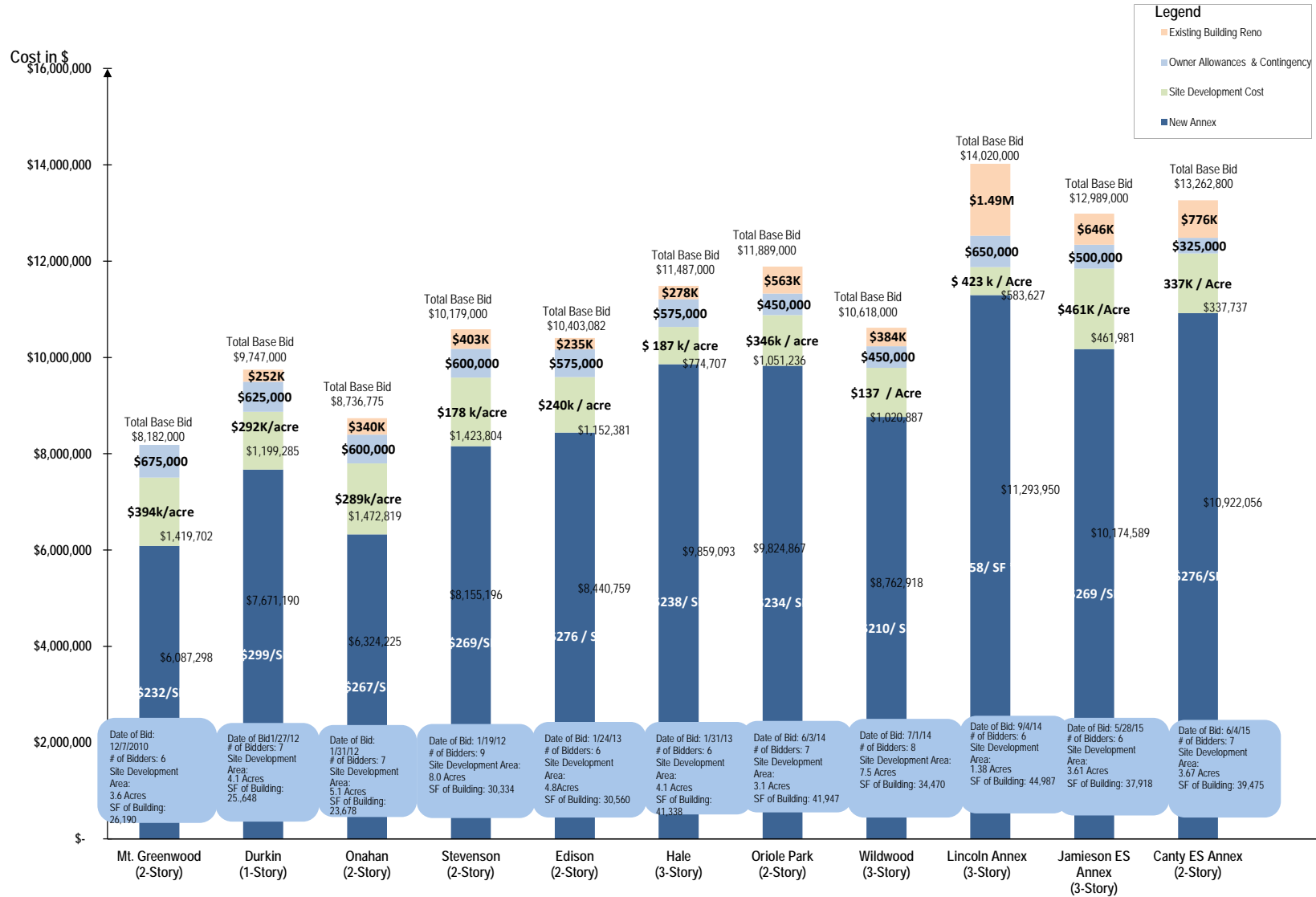
\*\*Total base bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814.

\*\*\*Represents larger elementary school design developed with new CPS program standards

# Market Conditions Report - Elementary School Annexes (Q2 2015)



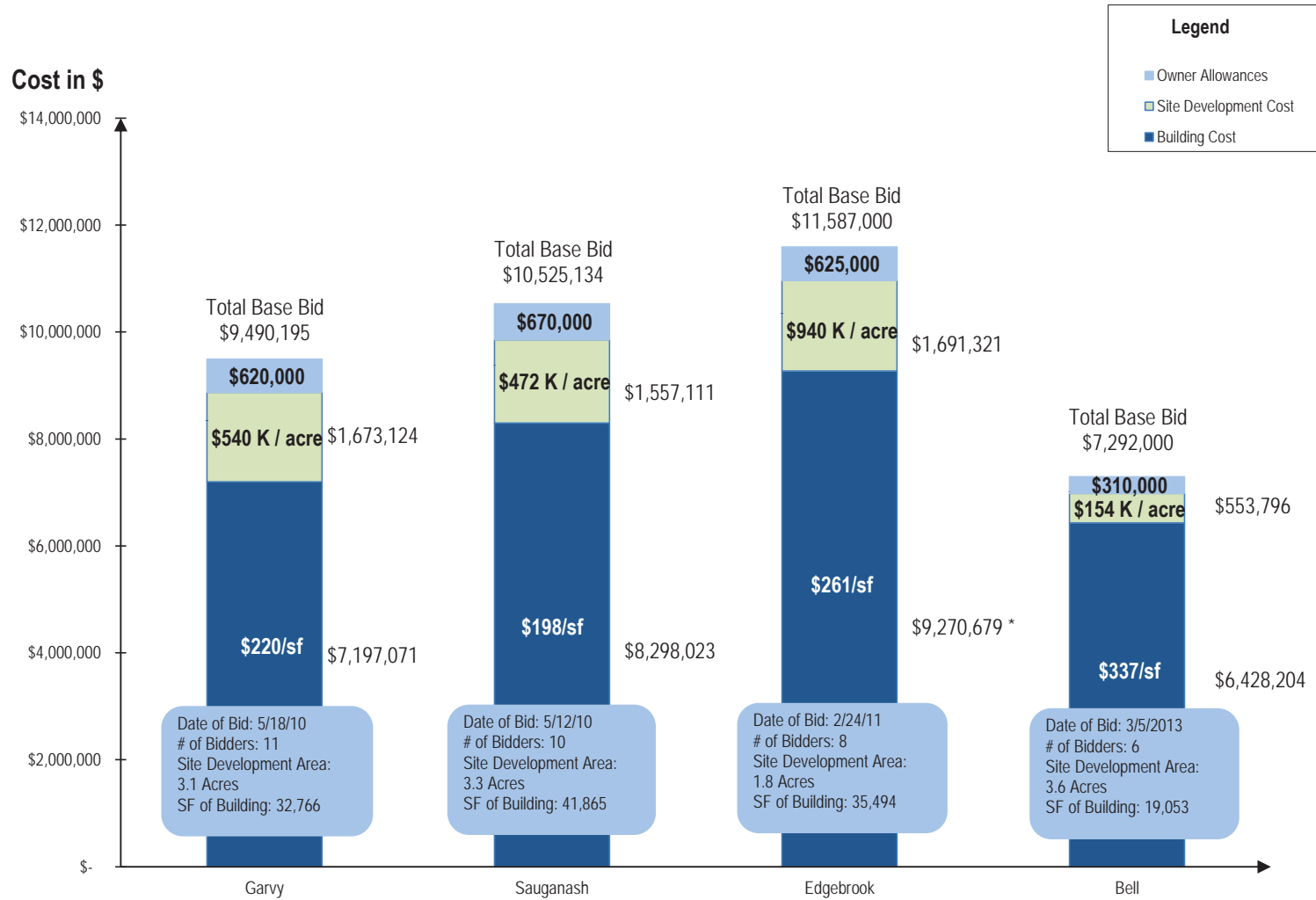
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- \* Caisson work is included in the Mt. Greenwood Site Development cost.
- \* New CPS Design Standards developed by CPS and PBC for Oriole Park, Wildwood, and Lincoln Annexes
- \* Lincoln Annex SF costs include structural & vertical enclosure requirements for rooftop playground, rooftop chiller, landmark building enhancements and caisson foundation system

# Market Conditions Report - Elementary School Additions (Q2 2015)

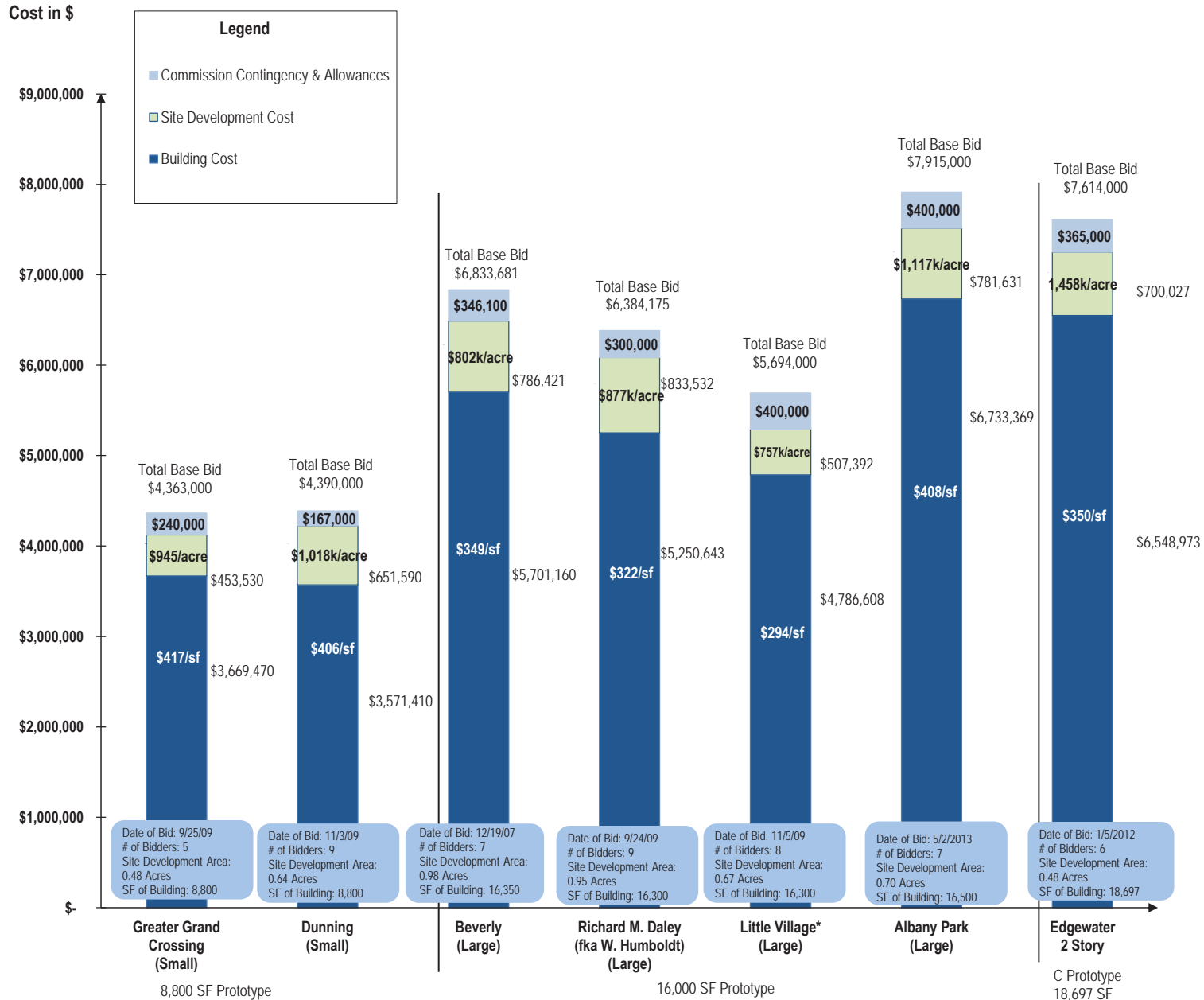
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\* Includes caisson foundation system.

\*\* Additions are not prototypical, therefore they have variance in square footage.

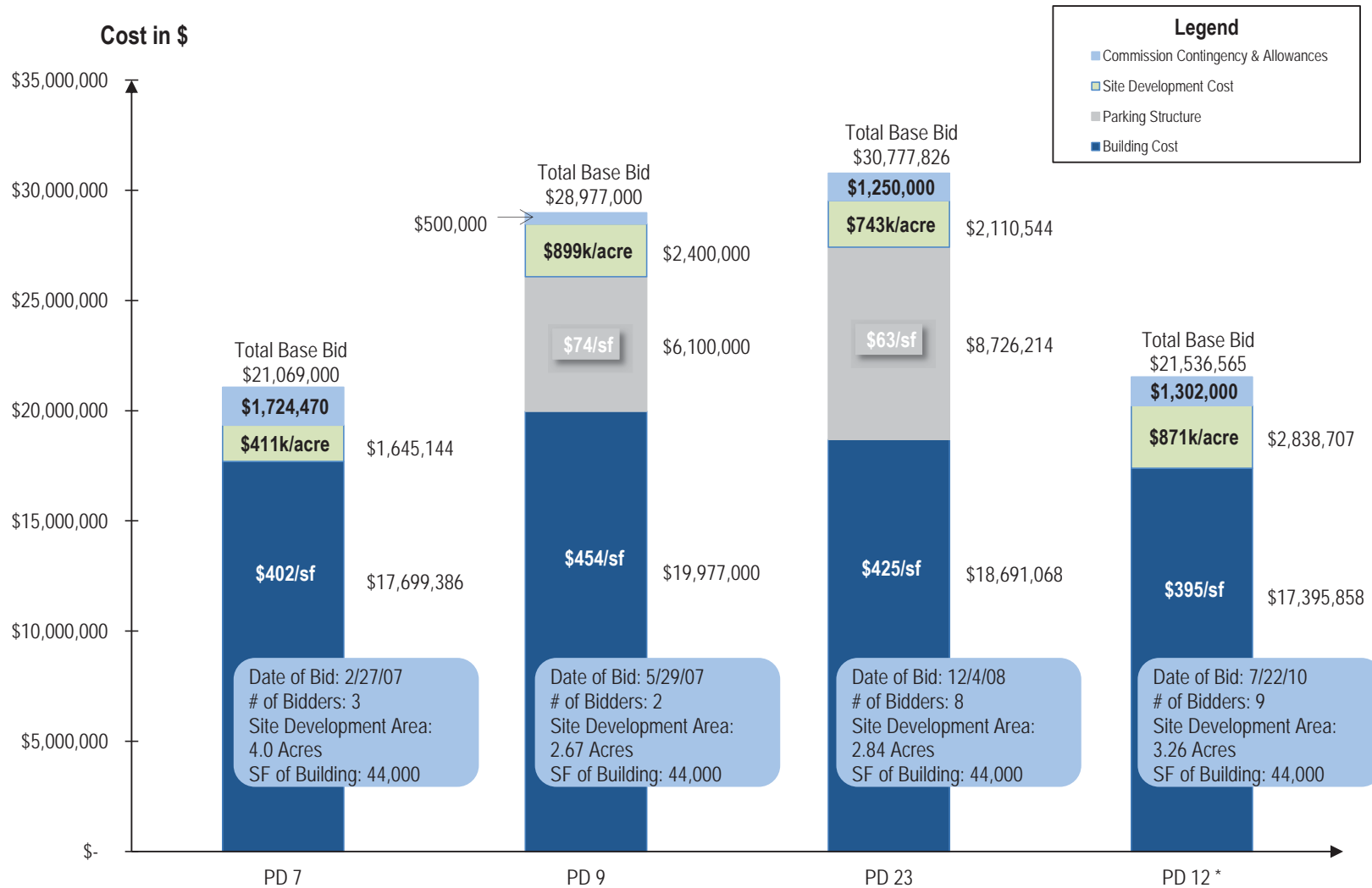
# Market Conditions Report - Prototype Libraries (Q2 2015)



\* Cost/sf artificially low due to significant infrastructure, site development, and resources shared with adjacent Engine Company 109 as part of the Little Village Library / EC109 Campus.

# Market Conditions Report -Prototype Police Stations (Q2 2015)

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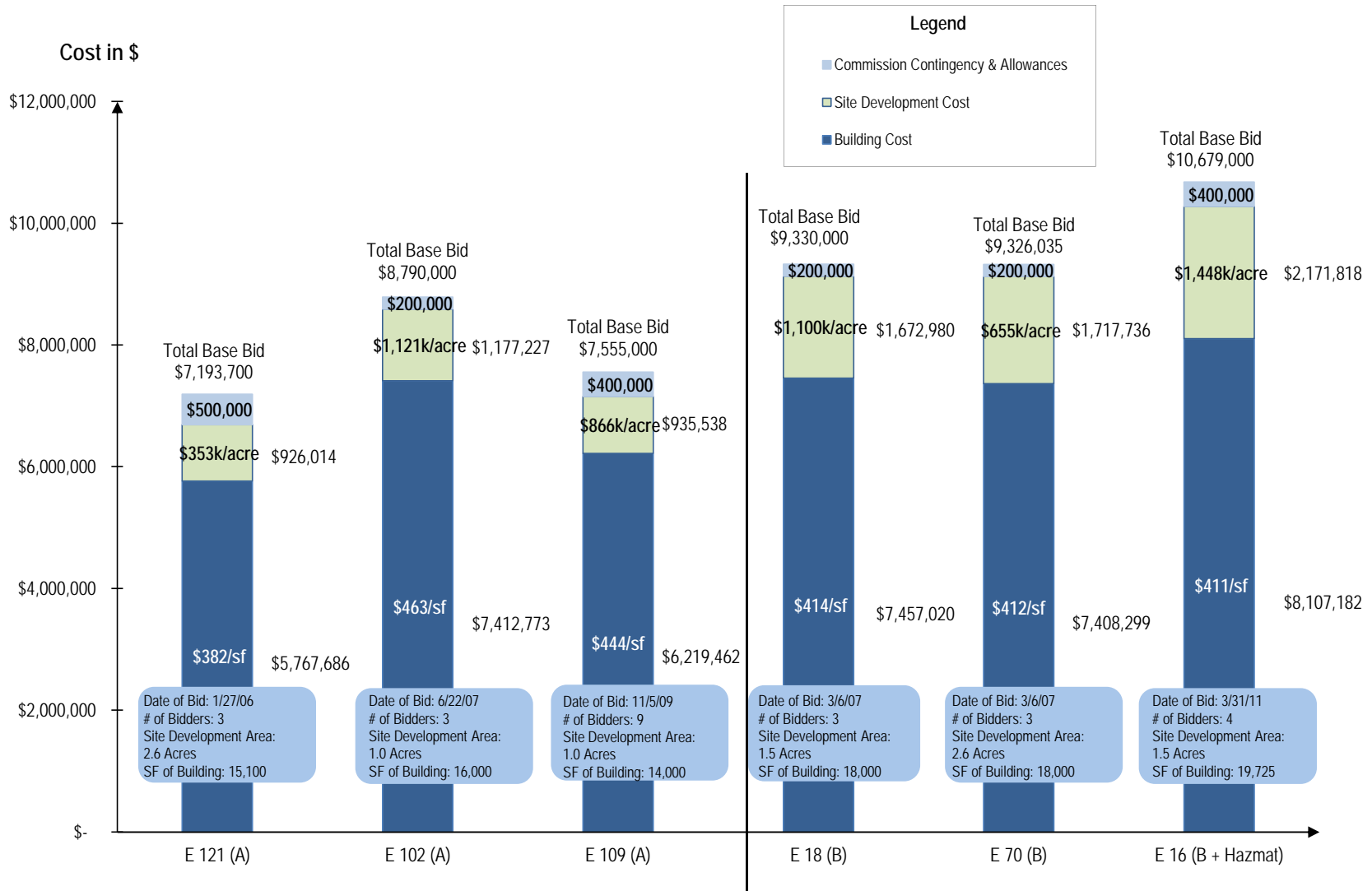


\* Includes geothermal and rainwater harvesting and communication tower technology.

# Market Conditions Report - Prototype Fire Houses (Q2 2015)



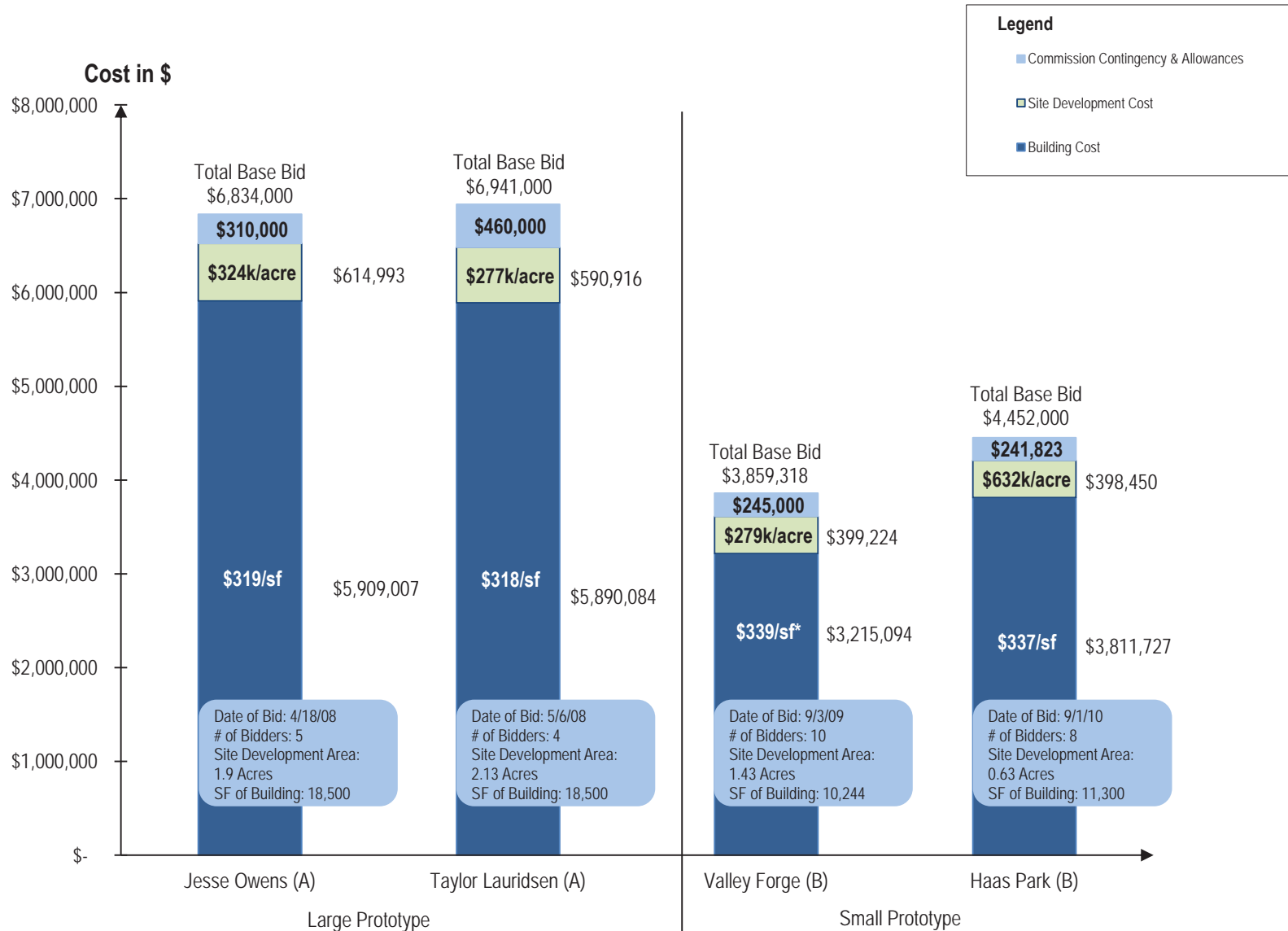
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# Market Conditions Report - Prototype Fieldhouses (Q2 2015)



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\* Includes change order of \$25/sf for geothermal and rain harvesting systems.



## 2015 Q2

PUBLIC BUILDING COMMISSION  
QUARTERLY STAFF REPORT

### 4. Program Forecast and Project Status Report





# June 2015 Monthly Report Program Forecast

(Data Date: 06/30/15)



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| Project Name  | Address                              | Ward  | Issue for Bid                           | Award Date                              | Construction Phase Start<br>(Notice to Proceed) | Construction Phase Finish<br>(Scheduled Substantial Completion)  | Opening                                 |
|---|--------------------------------------|-------|---|---|---|--|---|
| <b>CONSTRUCTION</b>   |                                      |       |   |   |   |  |   |
| Stockyards Bank Stabilization Project   | 4146 S. Halsted St.                  | 11    | N/A                                     | N/A                                     | 9/29/2014                                       | 12/15/2014 (Phase I)<br><i>June 2015 (Phase II - Projected)</i>  | N/A                                     |
| Retrofit One  | Multiple Locations                   | Mult. | N/A                                     | N/A                                     | April 2014                                      | April 2015   | June 2015<br>(Total Program S/C)        |
| Woodson Regional Library Interior Renovations -<br>Ceiling and Light Fixtures     | 9525 S. Halsted St.                  | 21    | N/A                                     | N/A                                     | 11/26/2014                                      | 5/12/2015  | N/A                                     |
| Turf Field by NTA   | West 23rd Street and Dearborn Street | 3     | 4/8/2014                                | 5/15/2014                               | 05/30/2014                                      | 6/30/2015  | Summer 2015                             |
| Chicago Vocational Career Academy Renovation (CVCA)<br>Phase II                   | 2100 E. 87th St.                     | 8     | N/A                                     | N/A                                     | February 2015<br>(Abatement)                    | July 2015 (Abatement)  | N/A                                     |
| Chinatown Branch Library<br>(Design-Build)  | 2100 S. Wentworth Ave.               | 25    | 2/11/2013<br>(Design Build Procurement) | 8/21/2013<br>(Design Build Procurement) | 1/29/14*<br>(NTP Issued)                        | 7/31/2015  | Summer 2015<br>(Pending Client Move In) |
| Oriole Park Elementary School Annex   | 5424 N. Oketo Ave.                   | 41    | 5/6/2014                                | 6/11/2014                               | 7/02/2014                                       | 7/17/15 Annex<br>8/18/2015 - Existing Reno (S/C)<br>8/28/2015 - Site   | September 2015                          |
| Wildwood World Magnet School Annex  | 6950 N. Hiawatha Ave.                | 41    | 6/3/2014                                | 7/8/2014                                | 07/21/2014                                      | 8/4/15 - Annex (S/C)<br>8/18/15 - Interior Renovation<br>8/28/15 - Site  | September 2015                          |
| Lincoln Elementary School Annex   | 615 W. Kemper Pl.                    | 43    | 7/29/2014                               | 9/9/2014                                | 9/26/2014                                       | 8/21/2015 - Annex (S/C - Proj.)<br>12/31/2015 - Elevator & Site  | September 2015                          |
| Dunne Technology Academy Modernization<br>(Interior Reno - Scope B)               | 10845 S. Union Ave.                  | 34    | 4/20/2015                               | 5/19/2015                               | 6/22/2015                                       | 8/21/2015  | September 2015                          |
| Mt. Greenwood Elementary School Modular   | 3349 W. 108th Street                 | 19    | 3/23/2015                               | 5/18/2015                               | 5/28/2015                                       | 8/24/15 - Modular (S/C)<br>9/7/15 - Sitework, Landscape + Playground   | September 2015                          |
| Tonti Elementary School Modular   | 3352 W 59th St.                      | 23    | 5/29/2015                               | 6/10/2015                               | 6/18/2015                                       | 8/31/15 - Modular (S/C)<br>9/7/15 - Sitework, PROW + Landscaping   | September 2015                          |
| Dunne Technology Academy Modernization<br>(New Annex - Scope A)                   | 10845 S. Union Ave.                  | 34    | 2/13/2015                               | 3/26/2015                               | 4/14/2015                                       | 9/5/15 - Early Site Develop.<br>11/20/15 - Annex (S/C)<br>12/31/15 - Elevator  | January 2016                            |
| Walter Payton College Preparatory High School Annex                               | 1034 N. Wells St.                    | 27    | 8/28/2014                               | 10/2/2014                               | 11/4/2014                                       | February 2016 - Annex (S/C)<br>March 2016 - Interior Reno (Projected Revision)<br>7/1/2016 - Site                      | TBD                                     |
| Southeast Area Elementary School  | 3930 East 105th Street               | 10    | 2/3/2015                                | 3/10/2015                               | 4/2/2015  | 6/3/16 - New Building (S/C)<br>8/5/16 - Parking / PROW   | Fall 2016                               |
| Canty Elementary School Annex   | 3740 N. Panama Ave.                  | 38    | 5/7/2015                                | 6/10/2015                               | 6/24/2015                                       | June 2016 - Annex (S/C)<br>July 2016 - Modular Disconnect<br>August 2016 - Interior Reno + Site                        | Fall 2016                               |
| Jamieson Elementary School Annex  | 5650 N. Mozart St.                   | 40    | 4/22/2015                               | 6/10/2015                               | 7/1/2015  | July 2016 - Vertical Construction<br>and Mod Disconnect<br>August 2016 - Renovation (S/C) and Site<br>Development Work | Fall 2016                               |
| Southwest Area School   | 6018 S. Karlov Ave.                  | 23    | 3/3/2015                                | 4/14/2015                               | 5/12/2015                                       | October 2015 - Athletic Fields<br>December 2016 - New Bldg (S/C), Site + PROW  | TBD                                     |
| <b>DESIGN</b>   |                                      |       |   |   |   |  |   |
| CPS 2015 Window Air Conditioner Project   | Multiple Locations                   | Mult. | 5/26/2015                               | 6/26/2015                               | 7/1/2015  | 8/21/2015  | Fall 2015                               |
| Lindblom Math and Science Academy Parking Lot                                     | 6100 S. Winchester Ave.              | 16    | N/A                                     | N/A                                     | August 2015                                     | November 2015  | Fall 2015                               |
| Edwards Elementary School Annex and Renovations<br>(Construction Management - CM) | 4815 S. Karlov Ave.                  | 14    | Q2 2015<br>(Bid Packages by CM)         | N/A                                     | 7/14/2015                                       | May 2016 - Annex<br>June / July 2016 -<br>Building Reno / Mod Removal  | Fall 2016                               |
| <b>PLANNING</b>   |                                      |       |   |   |   |  |   |
| MWRD Energy Efficiency Program  | Multiple Locations                   | N/A   | TBD                                     | TBD                                     | TBD   | TBD  | TBD                                     |
| Clarendon Hills Prospect Avenue Transit Access Improvement                        | Clarendon Hills                      | N/A   | TBD                                     | TBD                                     | TBD   | TBD  | TBD                                     |

*Italicized Dates are Projected*

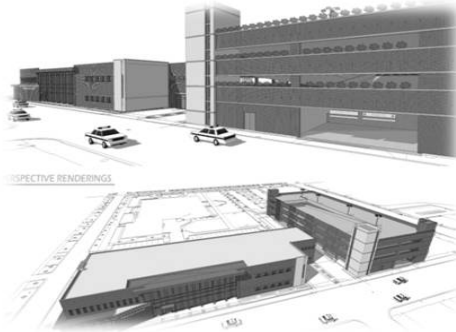
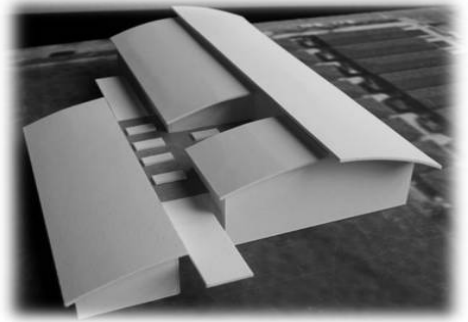
The projects listed below are in Pre-Planning and not included in the list above:

- 6 Integrated Surveillance System Projects
- 3 Chicago Public Schools Projects
- 1 Cook County Projects

- 3 City of Chicago Projects
- 1 Chicago Public Library Project
- 1 Municipality Project

# Public Building Commission of Chicago

## Monthly Project Status Report: June 30, 2015



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# Individual Project Listings

## Chicago Public Schools

|       |   |    |
|-------|---|----|
| 05750 | Canty Elementary School Annex                       | 4  |
| 05620 | Chicago Vocational Career Academy (CVCA)            | 5  |
| 05900 | CPS 2015 Window Air Conditioner Program             | 6  |
| 05440 | Dunne Technology Academy Modernization Project      | 7  |
| 05770 | Edwards Elementary School Annex and Renovations     | 8  |
| 05760 | Jamieson Elementary School Annex                    | 9  |
| 05740 | Lincoln Elementary School Annex                     | 10 |
| 19110 | Mt. Greenwood Elementary School Modular             | 11 |
| 05720 | Oriole Park Elementary School Annex                 | 12 |
| 05311 | Southeast Area Elementary School                    | 13 |
| 05660 | Southwest Area School                               | 14 |
| 19120 | Tonti Elementary School Modular                     | 15 |
| 05268 | Turf Field by NTA                                   | 16 |
| 05730 | Walter Payton College Preparatory High School Annex | 17 |
| 05710 | Wildwood World Magnet School Annex                  | 18 |

## City of Chicago

|       |  |    |
|-------|--|----|
| 04415 | Lindblom Math and Science Academy Parking Lot                  | 19 |
| 04970 | OEMC CIP UT54: Security Camera Life Cycle Replacements         | 20 |
| 04990 | OEMC CIP UT59: OVS Camera Coverage Enhancements                | 21 |
| 04095 | OEMC CIP UT63: DOF LPR Vehicle Camera Replacement Enhancements | 22 |
| 04165 | OEMC CIP UT65: Bus Rapid Transit Surveillance                  | 23 |
| 04305 | OEMC CIP UT84: Camera End of Life Replacement Phase IV         | 24 |
| 04315 | OEMC CIP UT85: OVS Lakeshore Fiber Routes                      | 25 |
| 04292 | Retrofit One   | 26 |
| 04425 | Stockyards Bank Stabilization Project                          | 27 |

## Chicago Public Library

|       |  |    |
|-------|--|----|
| 08150 | Chinatown Branch Library   | 28 |
| 08075 | Woodson Regional Library Interior Renovations – Ceiling & Light Fixtures | 29 |

## Metropolitan Water Reclamation District of Chicago

|       |                                |    |
|-------|--------------------------------|----|
| 14030 | MWRD Energy Efficiency Program | 30 |
|-------|--------------------------------|----|

## Others

|       |  |    |
|-------|--|----|
| 20010 | Clarendon Hills Prospect Avenue Transit Access Improvement Project | 31 |
|-------|--|----|

# Canty Elementary School Annex



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 3740 N. Panama Ave.  
**Ward & Alderman:** 38 - Nicholas Sposato  
**IL Rep & District:** 19 - Robert F Martwick  
**IL Senator & District:** 10 - John G. Mulroe

**Project Number:** 05750

**County Board District & Commissioner:** Peter N. Silvestri, 9th District  
**Community Area & Area Name:** Dunning  
**City:** Chicago

## Project Description

The project includes the development of an approximately 38,000 SF Annex and site development. The annex will include 16 classrooms with a lunchroom/multi-purpose room and a hybrid kitchen.

The existing school kitchen will be repurposed to a classroom. The existing play lot will be replaced with a new play lot on the western portion of the site. The existing modulares will be removed when Annex is complete.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Ryan Forristall  
 Smith Harding JV  
 Fiedler Construction

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**0%**

NTP was issued to the General Contractor on June 24th, 2015. Pre-Construction activities are in progress.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                              |
|---------------------------------|------------|----------|-------------------------------------|
| Land Acquisition:               |            |          | N/A                                 |
| Demolition:                     |            |          | N/A                                 |
| Public Right of Way Amendments: |            |          | N/A                                 |
| Site Preparation:               |            |          | N/A                                 |
| Design:                         | 10/06/14   | 04/15/15 | Complete                            |
| Bid and Award:                  | 05/07/15   | 06/10/15 | Complete                            |
| Construction:                   | 06/24/15   | 06/24/16 | Underway (Reno & Site: August 2016) |
| Facility Opening:               | 09/06/16   |          | Fall 2016                           |

# Chicago Vocational Career Academy (CVCA)



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 2100 E. 87th St.  
**Ward & Alderman:** 08 - Michelle Harris  
**IL Rep & District:** 33 - Marcus C. Evans, Jr.  
**IL Senator & District:** 17 - Donne E. Trotter

**Project Number:** 05620

**County Board District & Commissioner:** Jerry Butler, 3rd District  
**Community Area & Area Name:** Avalon Park  
**City:** Chicago



## Project Description

The Project implements the redevelopment of the existing Chicago Vocational Career Academy (CVCA) school and will consist of the abatement and demolition of the Anthony Wing, interior renovations of the built 1940 existing facility, MEP upgrades including to the central plant, exterior façade repairs, roof replacements, landscaping, right-of-way improvements, along with site development with restoration work. Program renovations will be provided in support of STEM (Science, Technology, Engineering, and Math) and Career-to-Education (CTE) programs (Navistar, Culinary, Cosmetology, Carpentry, Allied Health, and Horticulture). Site development includes environmental management, civil and landscape work.



## Project Participants

**Project Manager:** Ph. I: James Holland; Ph. II: Manny Lopez  
**Architect of Record:** DLR Group  
**General Contractor:** Ph. I: Sollitt/Oakley JV; Ph. II: Leopardo

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**Ph. I: 99% Ph. II: 99%**

Ph. I: Contractor achieved Substantial Completion on 01/23/15. Punch list work is ongoing. Ph. II: Abatement work at the Anthony Wing was completed on 6/26/15. Environmental basement work and building work will be completed by 7/10/15. Remaining Phase II Work (Demolition, Site Improvements, and Greenhouse) on hold per CPS.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                                  |
|---------------------------------|------------|----------|---|
| Land Acquisition:               |            |          | N/A                                     |
| Demolition:                     | 10/02/15   | 11/24/15 | On Hold per Owner's Directive on 6/9/15 |
| Public Right of Way Amendments: |            |          | N/A                                     |
| Site Preparation:               |            |          | N/A                                     |
| Design:                         | 04/26/13   | 12/15/14 | Complete (Both Phases)                  |
| Bid and Award:                  | 01/17/14   | 02/12/14 | Complete (Both Phases)                  |
| Construction:                   | 03/04/14   | 12/07/15 | Ph. I: Complete; Ph. II: In Progress    |
| Facility Opening:               | 12/07/15   |          | N/A                                     |

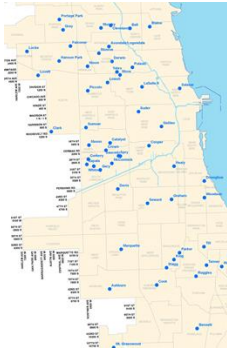
# CPS 2015 Window Air Conditioner Program



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 05900

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago



## Project Description

The Project includes the furnishing and installation of an estimated 300 replacement Window Air Conditioning units ("ACs") and an estimated 1,114 new ACs at 35 schools. ACs will be installed in exiting panels (where appropriate for replacement ACs) or new panels and hardware fabricated and installed in accordance with CPS standards. Project includes providing electrical infrastructure and upgrading electrical infrastructure and service as required to bring power to the ACs. Work to be performed in conformity with CPS construction standards (including standards for environmental abatement as required).

## Project Participants

**Project Manager:** Kerl LaJeune  
**Architect of Record:** A: SMNG-A; B: Legat; C: FGM  
**General Contractor:** A & B: Broadway Electric; C: Blinderman

## PM Status Report

**Phase:** Design

**Phase Percent Complete**

**100%**

Bid phase is complete and Notice of Awards have been issued. The contractors are working through submittal requirements for licenses, certificates, and insurance. Permits in progress. Construction scheduled to begin in July with completion scheduled for August 2015.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status    |
|---------------------------------|------------|----------|-----------|
| Land Acquisition:               |            |          | N/A       |
| Demolition:                     |            |          | N/A       |
| Public Right of Way Amendments: |            |          | N/A       |
| Site Preparation:               |            |          | N/A       |
| Design:                         | 03/20/15   | 05/20/15 | Complete  |
| Bid and Award:                  | 05/26/15   | 06/26/15 | Complete  |
| Construction:                   | 07/01/15   | 08/21/15 | Projected |
| Facility Opening:               | 09/08/15   |          | Fall 2015 |

# Dunne Technology Academy Modernization Project



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 10845 S. Union Ave.  
**Ward & Alderman:** 34 - Carrie M. Austin  
**IL Rep & District:** 28 - Robert "Bob" Rita  
**IL Senator & District:** 14 - Emil Jones, III

**Project Number:** 05440

**County Board District & Commissioner:** Deborah Sims, 5th District  
**Community Area & Area Name:** Roseland  
**City:** Chicago

## Project Description

The addition is planned as a one-story Annex with a two-story link to the existing school and includes site development work and renovations of the existing 1971 school building. The program scope for the Annex will include a Science and Pre-Engineering Lab, elementary gymnasium with gym office and storage, unisex toilet, building services, and 2-stop elevator for access between the Annex and existing 1971 school building. Site development scope for the Annex will include a playground, artificial turf field and landscaping.

The new Annex and site will be designed and constructed to achieve a minimum LEED for Schools 2009 Certification as defined by the USGBC.



## Project Participants

**Project Manager:** Isaac Bishop  
**Architect of Record:** FGM Architects  
**General Contractor:** Powers and Sons (Scope A)/Old Veteran (Scope B)

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**Scope A: 15%**

**Scope B: 10%**

Scope A: Construction activity ongoing. Building backfill completed. Masonry ongoing. underground plumbing and electrical have commenced. Precast and tuff field installation will begin next month.

Scope B: Construction activity commenced in June. Abatement, roofing and electrical demo activity underway. Drywall, roofing and electrical install will begin next month.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               | 12/08/14   | 04/14/15 | Completed  |
| Design:                         | 11/10/14   | 02/09/15 | completed  |
| Bid and Award:                  | 02/13/15   | 05/19/15 | Completed (Scope B: 6/22/15)                         |
| Construction:                   | 04/14/15   | 11/20/15 | Elevator - 12/15. Scope B Interior Reno 8/15 (Proj.) |
| Facility Opening:               | 01/04/16   |          | Projected  |



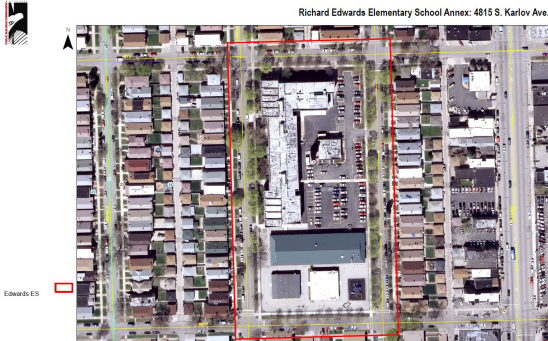
# Edwards Elementary School Annex and Renovations



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 4815 S. Karlov Ave.  
**Ward & Alderman:** 14 - Ed M. Burke  
**IL Rep & District:** 01 - Daniel J. Burke  
**IL Senator & District:** 01- Antonio Muñoz

**Project Number:** 05770

**County Board District & Commissioner:** Jeffrey R. Tobolski, 16th District  
**Community Area & Area Name:** Archer Heights  
**City:** Chicago



## Project Description

This project includes the development of an approximately 50,000 SF annex, site development and required parking. The annex will include building a 3-story wing to house a lunchroom/multipurpose room, kitchen, and 24 classrooms and renovating three spaces in the main building for educational use. Two modular units will be demolished or removed upon completion of the annex. The existing playground will be removed and a new one will be installed. Renovation in all areas affected/damaged by roof water infiltration, and damaged masonry water infiltration includes the first and second floor classrooms, gymnasium, auditorium and ancillary spaces. The required exterior repairs include a new roof system, masonry tuck-pointing and lintel repairs. There will be upgrades to the mechanical, electrical, and plumbing systems as it relates to the existing roof, and facade element failures.



## Project Participants

**Project Manager:** Andy Quathamier  
**Architect of Record:** STL Architects  
**General Contractor:** Berglund Construction (Construction Manager)

## PM Status Report

**Phase: Design**

**Phase Percent Complete**

**95%**

Permit drawings are in review. AOR has responded to (2) rounds of comments. Permit issuances expected soon. AOR is drawing renovation scope documents. 60% Construction Documentation due on August 7. Construction Manager has completed bidding for the Annex. 85% of trade packages have been reviewed and approved. The remaining 15% are in the process of being approved. Undertaking and GMP projected for August Board approval.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | Complete   |
| Demolition:                     |            |          | Complete   |
| Public Right of Way Amendments: |            |          | Complete   |
| Site Preparation:               |            |          | N/A  |
| Design:                         | 10/02/14   | 04/28/15 | Underway   |
| Bid and Award:                  |            |          | Q2 2015 Trade Packages by CM                           |
| Construction:                   | 07/14/15   | 05/27/16 | Projected. (Building Reno/Mod Removal: June/July 2016) |
| Facility Opening:               | 09/06/16   |          | Fall 2016  |

# Jamieson Elementary School Annex



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 5650 N. Mozart St.  
**Ward & Alderman:** 40 - Patrick J. O'Connor  
**IL Rep & District:** 13 - Greg Harris  
**IL Senator & District:** 07 - Heather Steans

**Project Number:** 05760

**County Board District & Commissioner:** Bridget Gainer, 10th District  
**Community Area & Area Name:** West Ridge  
**City:** Chicago

## Project Description

The project includes the construction of a three-story 38,000 SF annex comprised of 14 classrooms, a computer classroom, a science classroom, a music classroom, a kitchen/dining room, and select interior renovations at the existing school. Site improvements comprise of new play equipment, artificial turf field, and storm water management improvements. The existing modular will be removed upon completion of the annex.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Andy Horn  
 Architrave, Ltd  
 Old Veteran Construction

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**0%**

Construction contract awarded at June 2015 Board Meeting. Notice of Award issued on June 10, 2015. Notice to Proceed issuance in process pending GC insurance requirements.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status    |
|---------------------------------|------------|----------|-----------|
| Land Acquisition:               |            |          | N/A       |
| Demolition:                     |            |          | N/A       |
| Public Right of Way Amendments: |            |          | N/A       |
| Site Preparation:               |            |          | N/A       |
| Design:                         | 10/02/14   | 03/31/15 | Complete  |
| Bid and Award:                  | 04/22/15   | 06/10/15 | Complete  |
| Construction:                   | 07/01/15   | 08/12/16 | Projected |
| Facility Opening:               | 09/06/16   |          | Fall 2016 |

# Lincoln Elementary School Annex



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 615 W. Kemper Pl.  
**Ward & Alderman:** 43 - Michele Smith  
**IL Rep & District:** 11 - Ann M. Williams  
**IL Senator & District:** 06 - John J. Cullerton

**Project Number:** 05740

**County Board District & Commissioner:** Bridget Gainer, 10th District  
**Community Area & Area Name:** Lincoln Park  
**City:** Chicago

### Project Description

Proposed 3 story Annex to include 19 new classrooms, a new Dining Center, hybrid cooking kitchen, roof top student area, selected renovations to the existing school, and associated site development work including a playground. Renovations scope is currently programmed to include a new elevator, ADA upgrades, and fire alarm system upgrades.



### Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Andy Horn  
 Muller + Muller  
 Blinderman Meccor JV

### PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**55%**

MEPFP rough-in, drywall, painting activities are in progress on all floors of the annex. Exterior masonry is in progress on the north and south elevation. West elevation masonry is complete. Demolition and abatement are underway in the existing building in preparation for the elevator.

### Project Schedule

| Project Milestone               | Start Date | End Date | Status                               |
|---------------------------------|------------|----------|--------------------------------------|
| Land Acquisition:               |            |          | N/A                                  |
| Demolition:                     |            |          | N/A                                  |
| Public Right of Way Amendments: |            |          | N/A                                  |
| Site Preparation:               | 07/01/14   | 11/07/14 | Complete                             |
| Design:                         | 02/26/14   | 06/26/14 | Complete                             |
| Bid and Award:                  | 07/29/14   | 09/09/14 | Complete                             |
| Construction:                   | 09/26/14   | 08/21/15 | Underway (Elevator completion 12/15) |
| Facility Opening:               | 09/08/15   |          | Fall 2015                            |

# Mt. Greenwood Elementary School Modular



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 3349 W. 108th Street  
**Ward & Alderman:** 19 - Matthew J. O'Shea  
**IL Rep & District:** 35 - Frances Ann Hurley  
**IL Senator & District:** 18 - Bill Cunningham

**Project Number:** 19110

**County Board District & Commissioner:** Joan Patricia Murphy, 6th District  
**Community Area & Area Name:** Roseland  
**City:** Chicago

### Project Description

The project will include the fabrication and installation of a six-classroom modular, including associated site work, and power/communications connections to the adjacent existing building as needed. The project includes the relocation of a playground on the property, currently located where the modular will be installed. This project will also include the upgraded exterior building scope of work including but not limited to cement board and metal panel cladding, parapet, scuppers, elongated casement windows, and lit recessed building entries.



### Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Tyrone Beecher  
 Wallin Gomez Architects  
 O.C.A. Construction

### PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**25%**

This project is now in Construction. Bid opening occurred 4/29/15. The award was approved at the 5/12/15 PBC Board meeting. Notice of Award was issued on 5/18/15 and NTP was issued on 5/27/15. The Contractor started mobilization on the site on 6/1/15 with a Substantial Completion date of 8/24/15. Excavation and concrete foundation are complete and site utilities are in progress.

### Project Schedule

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               |            |          | N/A  |
| Design:                         | 04/01/15   | 04/23/15 | Complete   |
| Bid and Award:                  | 03/23/15   | 05/18/15 | Complete   |
| Construction:                   | 05/28/15   | 08/24/15 | In Progress (Site, Landscape, and Playground 9/15) |
| Facility Opening:               | 09/08/15   |          | Fall 2015  |

# Oriole Park Elementary School Annex



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 5424 N. Oketo Ave.  
**Ward & Alderman:** 41 - Anthony Napolitano  
**IL Rep & District:** 20 - Michael P. McAuliffe  
**IL Senator & District:** 10 - John G. Mulroe

**Project Number:** 05720

**County Board District & Commissioner:** Bridget Gainer, 10th District  
**Community Area & Area Name:** O'Hare  
**City:** Chicago

## Project Description

Proposed 2-story Annex to include 17 classrooms, elevator, 2 Administrative Offices, a Library/Media Resource Center, a Dining Center, and a kitchen in accordance with CPS's new Hybrid Kitchen Model. Renovations include conversion of existing rooms. Renovation and demolition work includes conversion of existing rooms to Classrooms and removal of two existing modular classroom buildings.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Mark McCollom  
 Wallin Gomez Architects  
 IHC

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**79%**

New Annex window installation complete. Elevator installation complete. Painting of interior 1st and 2nd floors walls ongoing. Drop ceiling and tiles installed. Mechanical electrical & plumbing equipment installed. Wiring terminations to all equipment installed. Classroom Modular mobiles removed off site.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status  |
|---------------------------------|------------|----------|---|
| Land Acquisition:               |            |          | N/A   |
| Demolition:                     |            |          | N/A   |
| Public Right of Way Amendments: |            |          | N/A   |
| Site Preparation:               |            |          | N/A   |
| Design:                         | 12/20/13   | 04/14/14 | Complete  |
| Bid and Award:                  | 05/06/14   | 06/11/14 | Complete  |
| Construction:                   | 07/02/14   | 08/18/15 | Underway (Annex: 7/15; Exst. Bldg & Site: 8/15) |
| Facility Opening:               | 09/08/15   |          | Fall 2015                                       |

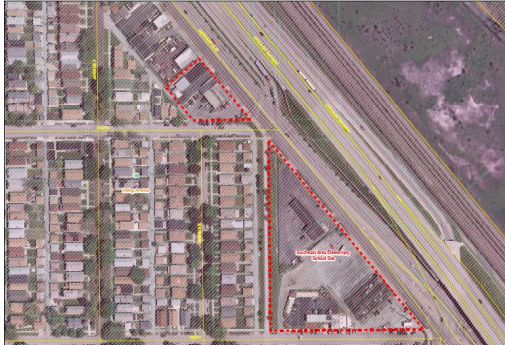
# Southeast Area Elementary School



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 3960 E. 105th St.  
**Ward & Alderman:** 10 - Susan Sadlowski Garza  
**IL Rep & District:** 25 - Barbara Flynn Currie  
**IL Senator & District:** 13 - Kwame Raoul

**Project Number:** 05311

**County Board District & Commissioner:** Stanley Moore, 4th District  
**Community Area & Area Name:** East Side  
**City:** Chicago



## Project Description

The project includes construction of a new 111,000 GSF, 1,200 student, 3-story elementary school. The school will include 44 academic classrooms, 2 computer labs, 3 science classrooms, 3 art/science classrooms, 2 music rooms, kitchen and dining facilities, gymnasium, library, and administrative suite. Building construction will be concrete and steel frame over spread concrete footings and an exterior envelope consisting of cold formed steel studs and masonry veneer. Site improvements comprising of a new parking lot for 51 cars, storm water management improvements, new sidewalks at south and northeast of parking lot and main property, new vehicular drive at west edge of property, and a refuse / delivery area at southeast of project site.



## Project Participants

**Project Manager:** Ariel Vaca  
**Architect of Record:** SMNG-A  
**General Contractor:** Sollitt/Oakley JV

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**16%**

Building permit was issued on May 5th, 2015. Earthwork activities were completed on May 14th, 2015. Foundation work started on May 18th, 2015 and is currently in progress. Masonry shear wall work started on June 10th, 2015 and is currently in progress. Structural steel erection is scheduled to start on July 15th, 2015.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                                |
|---------------------------------|------------|----------|---------------------------------------|
| Land Acquisition:               | 01/28/09   | 01/14/13 | Complete                              |
| Demolition:                     |            |          | N/A                                   |
| Public Right of Way Amendments: |            |          | N/A                                   |
| Site Preparation:               | 12/04/14   | 04/03/15 | Complete                              |
| Design:                         | 06/10/14   | 12/31/14 | Complete                              |
| Bid and Award:                  | 02/03/15   | 03/10/15 | Complete                              |
| Construction:                   | 04/02/15   | 06/03/16 | Projected (Parking Lot & PROW: 08/16) |
| Facility Opening:               | 09/06/16   |          | Fall 2016                             |

# Southwest Area School



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 6018 S. Karlov Ave.  
**Ward & Alderman:** 23 - Michael R. Zalewski  
**IL Rep & District:** 22 - Michael J. Madigan  
**IL Senator & District:** 11 - Martin A. Sandoval

**Project Number:** 05660

**County Board District & Commissioner:** John P. Daley, 11th District  
**Community Area & Area Name:** Clearing  
**City:** Chicago



## Project Description

The Project consists of construction of a new 135,000 GSF, 1500 student, 3-story middle school located at South 60th Street and Karlov Avenue. The school will include 48 classrooms, 3 special needs classrooms 3 breakout spaces, 4 science classrooms, 4 computer classrooms, 2 art classrooms, 1 music classroom, a dining center, a hybrid kitchen, gymnasium, library, and administrative suite. Building construction will be concrete and steel frame atop spread concrete footings and an exterior envelope consisting of cold formed steel studs and masonry veneer. Site improvements comprising of a new parking lot, storm water management improvements, new sidewalks, new vehicular drive, artificial athletic turf fields and a refuse / delivery.

The new building and site will be designed and constructed to achieve a minimum LEED for Schools 2009 Certified rating as defined by the U.S. Green Building Council.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

James Holland  
 STR Partners, LLC  
 K.R. Miller Contractors

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**5%**

Contractor is fully mobilized. General site control work is complete. Earthwork is ongoing - to include Athletic Field and Building excavation. Sewer and storm line excavation and structure installation is ongoing.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               |            |          | N/A  |
| Design:                         | 07/17/14   | 02/05/15 | Complete   |
| Bid and Award:                  | 03/03/15   | 04/14/15 | Complete   |
| Construction:                   | 05/12/15   | 12/16/16 | Underway (Fields: 10/15; Bldg, Site & PROW: 12/16) |
| Facility Opening:               | 09/05/17   |          | TBD  |

# Tonti Elementary School Modular



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 3352 W 59th St  
**Ward & Alderman:** 23 - Michael R. Zalewski  
**IL Rep & District:** 22 - Michael J. Madigan  
**IL Senator & District:** 11 - Martin A. Sandoval

**Project Number:** 19120

**County Board District & Commissioner:** Jesus G. Garcia, 7th District  
**Community Area & Area Name:** Gage Park  
**City:** Chicago

## Project Description

The project will include the fabrication and installation of a four-classroom modular, including associated site work, and power / communications connections to the adjacent existing building as needed.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Tyrone Beecher  
 Wallin Gomez Architects  
 O.C.A. Construction

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**15%**

This project is now in Construction. Bid opening occurred 6/8/15. Notice of Award was issued on 6/10/15 and NTP was issued on 6/18/15. The Contractor started mobilization on the site on 6/22/15 with a Substantial Completion date of 8/31/15. Excavation and concrete foundation are in progress.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                                       |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               |            |          | N/A  |
| Design:                         | 05/11/15   | 06/09/15 | Complete                                     |
| Bid and Award:                  | 05/29/15   | 06/10/15 | Complete                                     |
| Construction:                   | 06/18/15   | 08/31/15 | In Progress. Site, PROW + Landscape - 9/7/15 |
| Facility Opening:               | 09/08/15   |          | Fall 2015                                    |



# Turf Field by NTA



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 2301 S. Dearborn Street  
**Ward & Alderman:** 03 - Pat Dowell  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

**Project Number:** 05268

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Near South Side  
**City:** Chicago

### Project Description

Turf Field by National Teacher's Academy (NTA) is located at the southwest corner of 23rd Street and Dearborn Street, is a 100,000 FT, artificial turf field surrounded by a four lane polyurethane running track on a 3.5 acre vacant parcel. The new artificial turf practice field will accommodate high school-standard football and soccer practice fields and the running track will be a 400M non-standard track.



### Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Jennifer Valentin  
 Hitchcock Design Group  
 Kee Construction

### PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**99%**

Substantial Completion Walk Through took place in June 30, 2015. General Contractor to address punch-list items.

### Project Schedule

| Project Milestone               | Start Date | End Date | Status                |
|---------------------------------|------------|----------|-----------------------|
| Land Acquisition:               | 11/19/13   | 09/30/15 | Underway              |
| Demolition:                     |            |          | N/A                   |
| Public Right of Way Amendments: |            |          | N/A                   |
| Site Preparation:               |            |          | N/A                   |
| Design:                         | 09/09/13   | 03/31/14 | Complete              |
| Bid and Award:                  | 04/08/14   | 05/15/14 | Complete              |
| Construction:                   | 05/30/14   | 06/30/15 | Complete              |
| Facility Opening:               | 06/30/15   |          | June 2015 (Projected) |

# Walter Payton College Preparatory High School Annex



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 1034 N. Wells St.  
**Ward & Alderman:** 27 - Walter Burnett, Jr.  
**IL Rep & District:** 09 - Arthur L. Turner  
**IL Senator & District:** 05 - Patricia Van Pelt

**Project Number:** 05730

**County Board District & Commissioner:** Jerry Butler, 3rd District  
**Community Area & Area Name:** Near North Side  
**City:** Chicago



## Project Description

Proposed Annex to include 14 classrooms, Administrative Office, elevator, Gymnasium and shower/ locker facilities, Physical Ed. and Fitness rooms, and Cafe. Renovation work includes conversion of existing rooms to Offices, Science lab, and Classroom.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Mark Lindstrom  
 Koo & Associates  
 Paschen/Milhouse JV

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**15%**

Steel detailing continues in preparation of masonry start. Concrete slabs are in progress and will continue until complete. Interior summer work continues with installation of conduits and piping above existing ceilings.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status  |
|---------------------------------|------------|----------|---|
| Land Acquisition:               |            |          | N/A   |
| Demolition:                     |            |          | N/A   |
| Public Right of Way Amendments: |            |          | N/A   |
| Site Preparation:               | 12/08/14   | 03/13/15 | Complete  |
| Design:                         | 03/10/14   | 08/11/14 | Complete  |
| Bid and Award:                  | 08/28/14   | 10/02/14 | Complete  |
| Construction:                   | 11/04/14   | 02/14/16 | Underway (Revised S/C for Annex pending review) |
| Facility Opening:               | 09/06/16   |          | TBD   |

# Wildwood World Magnet School Annex



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 6950 N. Hiawatha Ave.  
**Ward & Alderman:** 41 - Anthony Napolitano  
**IL Rep & District:** 15 - John D'Amico  
**IL Senator & District:** 08 - Ira I. Silverstein

**Project Number:** 05710

**County Board District & Commissioner:** Peter N. Silvestri, 9th District  
**Community Area & Area Name:** Forest Glen  
**City:** Chicago



### Project Description

Proposed 3-story Annex to include 12 classrooms, a Library/Media Resource Center, and Administration Office, a Dining Center, and a kitchen in accordance with CPS's new Hybrid Kitchen Model. Renovation and demolition work includes conversion of existing rooms to Classrooms and removal of an existing modular classroom building.



### Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Berta Loro  
 Ilekis Associates  
 Paschen/Milhouse JV

### PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**70%**

Exterior masonry work complete. Window installation complete on the north and east elevations and progressing to the south and west. Third floor classrooms painted and have ceiling grids, diffuser, power devices and lighting installed. Second floor classrooms: 50% painted, ceiling grid installation is started. Power devices installed. First floor drywall installation 80% complete. Major mechanical equipment installed, boilers, fire pump AHU's on roof. Ceramic tile work, floor and wall, started in all restrooms on the 2nd and 3rd floors. Work associated with milestone #2 in progress in the existing school. Environmental work complete and

### Project Schedule

| Project Milestone               | Start Date | End Date | Status                        |
|---------------------------------|------------|----------|-------------------------------|
| Land Acquisition:               |            |          | N/A                           |
| Demolition:                     |            |          | N/A                           |
| Public Right of Way Amendments: |            |          | N/A                           |
| Site Preparation:               |            |          | N/A                           |
| Design:                         | 02/14/14   | 05/20/14 | Complete                      |
| Bid and Award:                  | 06/03/14   | 07/08/14 | Complete                      |
| Construction:                   | 07/21/14   | 08/04/15 | Underway (Annex & Site: 8/15) |
| Facility Opening:               | 09/08/15   |          | Fall 2015                     |

# Lindblom Math and Science Academy Parking Lot



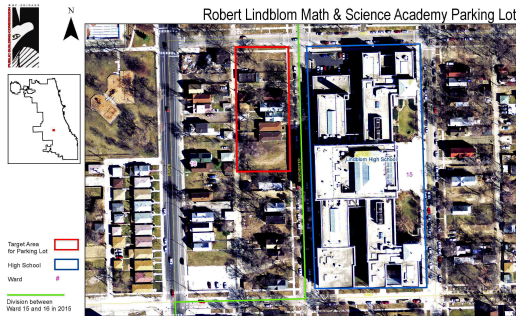
**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 6100 Block S. Winchester Ave.  
**Ward & Alderman:** 16 - Toni Foulkes  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

**Project Number:** 04415

**County Board District & Commissioner:** John P. Daley, 11th District  
**Community Area & Area Name:** West Englewood  
**City:** Chicago

## Project Description

This project consists of a new parking lot to be developed on the north half of the 6100 block of S. Winchester Avenue at the request of the City of Chicago Department of Planning and Development (DPD). The new parking lot of approximately 100 spaces will serve to provide additional staff parking for the existing Robert Lindblom Math and Science Academy, which is located at 6130 S. Wolcott Avenue. Once the construction of the Parking Lot is complete, Chicago Public Schools will take ownership and maintain the property.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

**Brian Pirok**  
**Infrastructure Engineering**  
**TBD**

## PM Status Report

**Phase: Design**

**Phase Percent Complete**

**50%**

All private property acquisitions are complete. Demolition activities continuing through July, include existing utility disconnection and existing structure demo and site prep work completion. Design milestone 90% achieved in June. Pursuing final construction cost and permit acquisition. Construction activities to begin late July/early August.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                |
|---------------------------------|------------|----------|-----------------------|
| Land Acquisition:               | 09/11/13   | 06/30/15 | Underway              |
| Demolition:                     | 05/11/15   | 07/31/15 | Underway              |
| Public Right of Way Amendments: |            |          | N/A                   |
| Site Preparation:               |            |          | N/A                   |
| Design:                         | 03/02/15   | 07/28/15 | Underway              |
| Bid and Award:                  |            |          | N/A                   |
| Construction:                   | 08/03/15   | 11/06/15 | Projected             |
| Facility Opening:               |            |          | Fall 2015 (Projected) |

# OEMC CIP UT54: Security Camera Life Cycle Replacements



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04970

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

**Project Description**

Evaluate existing end of life camera equipment, network capacity and data backhaul requirements; and procure and install replacement security cameras and infrastructures.



**Project Participants**

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

John Pietrzyk  
 Motorola Solutions  
 Motorola Solutions

**PM Status Report**

**Phase: Construction**

**Phase Percent Complete**

**85%**

Wireless aggregation points and associated camera locations have been fully designed. 7 aggregation points service 137 camera locations throughout the City. All FCC licensing and FAA approval of wireless microwave data transmission in all locations is complete. Required servers for video archiving have been installed and are running. Remedial investigation and design of the aggregation point at the Northwest incinerator stacks and remediation of the stack have been completed. All radios have been installed on the stacks and camera installations associated with those radios have started. 98 cameras are installed and are providing video.

**Project Schedule**

| Project Milestone               | Start Date | End Date | Status              |
|---------------------------------|------------|----------|---------------------|
| Land Acquisition:               |            |          | N/A                 |
| Demolition:                     |            |          | N/A                 |
| Public Right of Way Amendments: |            |          | N/A                 |
| Site Preparation:               |            |          | N/A                 |
| Design:                         |            |          | Feb 2014 - Jun 2015 |
| Bid and Award:                  |            |          | N/A                 |
| Construction:                   |            |          | Aug 2014 - Jun 2015 |
| Facility Opening:               |            |          | N/A                 |

# OEMC CIP UT59: OVS Camera Coverage Enhancements



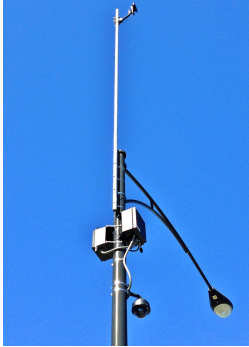
**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04990

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

Project scope of work: Evaluate existing camera locations, network capacity and data back-haul capabilities, and procure & install additional security cameras along specified areas and routes that attract very large audiences, including parades, festivals and the Chicago Marathon.



## Project Participants

**Project Manager:** Brian Pirok  
**Architect of Record:** Motorola Solutions  
**General Contractor:** Motorola Solutions

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**80%**

Construction for additional coverage at Foster Ave beach house, Montrose Harbor area, Maggie Daley Park and the New River Walk was started in late June. Projected completion phased through early August, 2015.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                 |
|---------------------------------|------------|----------|------------------------|
| Land Acquisition:               |            |          | N/A                    |
| Demolition:                     |            |          | N/A                    |
| Public Right of Way Amendments: |            |          | N/A                    |
| Site Preparation:               |            |          | N/A                    |
| Design:                         |            |          | Mar 2014 - Feb 2015    |
| Bid and Award:                  |            |          | N/A                    |
| Construction:                   |            |          | Sep 2014 - August 2015 |
| Facility Opening:               |            |          |                        |

# OEMC CIP UT63: DOF LPR Vehicle Camera Replacement Enhancements



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04095

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

**Project Description**

This project will provide assessment, inventory and installation services to upgrade existing end-of-life cycle License Plate Recognition (LPR) camera equipment for 26 Department of Finance field vehicles, including related back haul and archiving devices & equipment.



**Project Participants**

**Project Manager:** Brian Pirok  
**Architect of Record:** Motorola Solutions  
**General Contractor:** Motorola Solutions

**PM Status Report** **Phase: Construction** **Phase Percent Complete** **40%**

In-vehicle mock-up and system testing complete. Software development reached major milestone, project has entered final development phase. Wireless communications link fully complete. New vehicles have been received. First in-vehicle installation to begin for client approval.

**Project Schedule**

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|----------|
| Land Acquisition:               |            |          | N/A      |
| Demolition:                     |            |          | N/A      |
| Public Right of Way Amendments: |            |          | N/A      |
| Site Preparation:               |            |          | N/A      |
| Design:                         |            |          | N/A      |
| Bid and Award:                  |            |          | N/A      |
| Construction:                   |            |          | Underway |
| Facility Opening:               |            |          | N/A      |

# OEMC CIP UT65: Bus Rapid Transit Surveillance



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04165

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

Provide planning, design, procurement, and installation of new surveillance equipment for the Central Loop Bus Rapid Transit.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

John Pietrzyk  
 Motorola Solutions  
 Motorola Solutions

## PM Status Report

**Phase:** Planning

**Phase Percent Complete**

**10%**

We are working with the project architect to provide design assist services to locate cameras and backhaul.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status |
|---------------------------------|------------|----------|--------|
| Land Acquisition:               |            |          | N/A    |
| Demolition:                     |            |          | N/A    |
| Public Right of Way Amendments: |            |          | N/A    |
| Site Preparation:               |            |          | N/A    |
| Design:                         |            |          | N/A    |
| Bid and Award:                  |            |          | N/A    |
| Construction:                   |            |          | N/A    |
| Facility Opening:               |            |          | N/A    |



# OEMC CIP UT84: Camera End of Life Replacement Phase IV



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04305

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

Phase IV of the Camera End of Life Replacement Project. Scope of work to include providing planning and design services to evaluate existing end of life camera equipment, network capacity and backhaul requirements as well as procurement and installation of replacement surveillance cameras and infrastructure.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

John Pietrzyk  
 Motorola Solutions  
 Motorola Solutions

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**7%**

Undertaking has been fully executed and the project is in the planning phase. 88 locations have been identified for camera system upgrades. We are procuring the necessary equipment, which will start arriving in August. Towers for video backhaul have been identified and the design process is beginning on the network.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                          |
|---------------------------------|------------|----------|---------------------------------|
| Land Acquisition:               |            |          | N/A                             |
| Demolition:                     |            |          | N/A                             |
| Public Right of Way Amendments: |            |          | N/A                             |
| Site Preparation:               |            |          | N/A                             |
| Design:                         |            |          | N/A                             |
| Bid and Award:                  |            |          | N/A                             |
| Construction:                   |            |          | May 2015 - May 2016 (Projected) |
| Facility Opening:               |            |          | N/A                             |

# OEMC CIP UT85: OVS Lakeshore Fiber Routes



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Mul  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04315

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

We will be extending the existing OEMC fiber optic backbone north from Fullerton. As the fiber is installed, we will be adding new cameras to the network along the lake front.

## Project Participants

**Project Manager:** John Pietrzyk  
**Architect of Record:** Motorola Solutions  
**General Contractor:** Motorola Solutions

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**5%**

We are currently working on designing the fiber path under a separate undertaking. Once the design is complete and approved, we will begin the procurement process to install cable and new cameras.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status |
|---------------------------------|------------|----------|--------|
| Land Acquisition:               |            |          | N/A    |
| Demolition:                     |            |          | N/A    |
| Public Right of Way Amendments: |            |          | N/A    |
| Site Preparation:               |            |          | N/A    |
| Design:                         |            |          | N/A    |
| Bid and Award:                  |            |          | N/A    |
| Construction:                   |            |          | N/A    |
| Facility Opening:               |            |          | N/A    |

# Retrofit One



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04292

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

Retrofit One is a comprehensive effort to increase energy efficiency in public buildings. Administered by the PBC on behalf of Chicago's Department of Fleet and Facility Management (2FM) and the Chicago Infrastructure Trust (CIT), this initiative is the inaugural implementation of a CIT project. Retrofit One utilizes the specialized expertise of Energy Service Companies (ESCOs) to identify, design, install, and guarantee energy-related capital improvements to 60 City owned public buildings that provide important public services to Chicago residents; including City Hall, the Cultural Center, Harold Washington Library, and numerous police stations, community centers, and libraries. Retrofit One is a self-funding program that pays for the costs of the improvements from the guaranteed energy savings that are monitored and verified over the next 14 years.



## Project Participants

**Project Manager:** George Marquisos  
**Architect of Record:** N/A  
**General Contractor:** Ameresco, Noresco & Schneider Electric

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**99%**

Project Notice to Proceed for Design & Construction issued on 4/14/14. Construction activities commenced on 8/5/14. All 114 energy conservation measure projects across 60 buildings have been installed; 113 are substantially complete. Guaranteed energy savings began accruing to the City on April 15, 2015. With the exception of one project, total Program Substantial Completion was achieved by June 18, 2015. Training, punchlist completion, and close-out document review is in progress along with Performance Period setup/coordination. Final Project Acceptance is expected by the end of August 2015.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               |            |          | N/A  |
| Design:                         |            |          | N/A  |
| Bid and Award:                  |            |          | N/A  |
| Construction:                   |            |          | Apr 2014 - Apr 2015                              |
| Facility Opening:               |            |          | Total Program Substantial Completion - June 2015 |

# Stockyards Bank Stabilization Project



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 4146 S Halsted St.  
**Ward & Alderman:** 11 - Patrick Thompson  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

**Project Number:** 04425

**County Board District & Commissioner:** John P. Daley, 11th District  
**Community Area & Area Name:** New City  
**City:** Chicago



## Project Description

The Chicago Department of Planning and Development requested PBC to perform building stabilization and weatherization activities on the Stockyards National Bank Building, which is a historic building DPD is identifying prospective users to occupy and re-use the property. The project will consist of stabilizing existing sections of deteriorated masonry and terra cotta, repairing previous measures to manage rain water, and reducing water infiltration into the building.



## Project Participants

**Project Manager:** Brian Pirok  
**Architect of Record:** N/A  
**General Contractor:** Leopardo

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**98%**

Substantial completion of Phase 1 was met in December 2014. PBC will continue to address owner-directed issues in Spring 2015 with any available uncommitted project funding. Phase II follow-up work to include investigation of downspouts, drain and sewer inlets below grade and miscellaneous terra cotta repairs since pedestrian canopy was removed. Work was completed early June. Investigations complete. Continued investigation and scope development aimed at clearing downspouts and repairing drain lines.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                                       |
|---------------------------------|------------|----------|--|
| Land Acquisition:               |            |          | N/A  |
| Demolition:                     |            |          | N/A  |
| Public Right of Way Amendments: |            |          | N/A  |
| Site Preparation:               |            |          | N/A  |
| Design:                         |            |          | N/A  |
| Bid and Award:                  |            |          | N/A  |
| Construction:                   |            |          | Phase I Complete. Phase II June 2015 (Proj.) |
| Facility Opening:               |            |          |  |

# Chinatown Branch Library



**Last Updated:** Jun 30, 2015  
**Address:** New  
**Location:** 2100 S. Wentworth Ave.  
**Ward & Alderman:** 25 - Daniel S. Solis  
**IL Rep & District:** 02 - Edward J. Acevedo  
**IL Senator & District:** 01- Antonio Muñoz

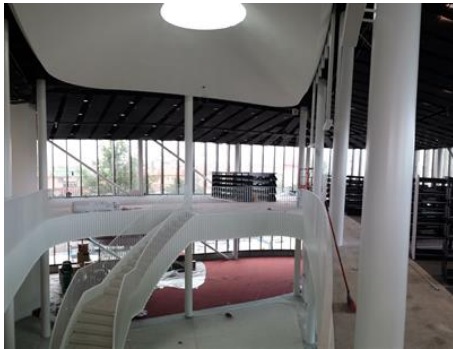
**Project Number:** 08150

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Armour Square  
**City:** Chicago



## Project Description

The new Chinatown Branch Library will be located on property at the southwest corner of the Wentworth and Archer intersection. The site, once acquired, will enable CPL and PBC to replace the existing Branch library with a new facility that will serve as a gateway to Chinatown. The new Branch will be approximately 16-18,000 square feet and will include community Branch program elements such as designated spaces for adults, children and teens, community rooms, meeting spaces, enhanced collection spaces, free Wi-Fi and expanded technology. It will also include energy efficient building systems that contribute to a building which will be pursuing LEED Certification.



## Project Participants

**Project Manager:** Ryan Forristall  
**Architect of Record:** Wight / SOM (Design Builder)  
**General Contractor:** Wight / SOM (Design Builder)

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**95%**

Building exterior is nearly complete and landscaping has started. Interior finishes are complete, book shelving is installed and final inspections are in progress.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status                               |
|---------------------------------|------------|----------|--------------------------------------|
| Land Acquisition:               | 12/11/12   | 05/12/14 | Complete                             |
| Demolition:                     |            |          | N/A                                  |
| Public Right of Way Amendments: |            |          | N/A                                  |
| Site Preparation:               |            |          | N/A                                  |
| Design:                         | 08/21/13   | 09/12/14 | Complete (Design/Build)              |
| Bid and Award:                  | 02/11/13   | 08/21/13 | Complete                             |
| Construction:                   | 01/29/14   | 07/31/15 | Underway                             |
| Facility Opening:               | 08/29/15   |          | Summer 2015 (Pending client move-in) |

# Woodson Regional Library Interior Renovations – Ceiling & Light Fixtures



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 9525 S. Halsted St.  
**Ward & Alderman:** 21 - Howard B. Brookins Jr.  
**IL Rep & District:** 27 - Monique Davis  
**IL Senator & District:** 14 - Emil Jones, III

**Project Number:** 08075

**County Board District & Commissioner:** Stanley Moore, 4th District  
**Community Area & Area Name:** Washington Heights  
**City:** Chicago

**Project Description**

This project involves the renovation of the interior ceilings and light fixtures to complete work in conjunction with Retrofit One and YOUmedia projects. We will be installing approximately 549 light fixtures and 764 bulbs.



**Project Participants**

**Project Manager:** Tyrone Beecher  
**Architect of Record:** N/A  
**General Contractor:** Leopardo Construction

**PM Status Report**

**Phase: Construction**

**Phase Percent Complete**

**99%**

The undertaking was signed and executed on 11-10-14 with PBC Board Approval on 11-12-14. The NTP was issued in 11-26-14 and work began in December. Ceiling and lighting in You Media space has been completed. Phase 2 and 3 work in lobby has been completed. Phase 4 in children's area has been completed. Phase 5A second floor computer area has been completed. Phase 5B, 6, & 7 second floor stacks area has been completed. Substantial completion was achieved on May 12th. Punch list items are complete and awaiting final documents from the general contractor.

**Project Schedule**

| Project Milestone               | Start Date | End Date | Status   |
|---------------------------------|------------|----------|----------|
| Land Acquisition:               |            |          | N/A      |
| Demolition:                     |            |          | N/A      |
| Public Right of Way Amendments: |            |          | N/A      |
| Site Preparation:               |            |          | N/A      |
| Design:                         |            |          | N/A      |
| Bid and Award:                  |            |          | N/A      |
| Construction:                   | 11/26/14   | 05/12/15 | Complete |
| Facility Opening:               |            |          | N/A      |

# MWRD Energy Efficiency Program



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 14030

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago



## Project Description

Comprehensive energy efficiency initiative focused on increasing the energy performance of MWRD treatment facility buildings. The Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program will utilize specialized Energy Service Companies (ESCOs), to identify, design, and implement economically feasible energy-related capital improvements. The Program is intended to be self-funding; Investment Grade Energy Audits and Guaranteed Energy Performance Contracting will be used insure all energy savings projects are monitored, verified, and guaranteed to generate sufficient savings to repay costs within the payback period. The PBC, acting as Program Manager will oversee a two part planning process. The initial phase confirmed Program feasibility, with high level energy audits of a representative sample of MWRD buildings. The second phase involved in-depth Investment Grade Audits which fully defined energy savings opportunities at every suitable MWRD facility. The final audit report will ultimately serve as the base document for guaranteed energy performance contracts. The Program is expected to take 11 months to plan and 16 months to fully implement.



## Project Participants

**Project Manager:** George Marquisos  
**Architect of Record:**  
**General Contractor:**

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**99%**

MWRD Board approved funding for 2nd phase of Formulation Services on March 6, 2014. PBC oversight of Investment Grade Energy Audits of 6 MWRD water treatment campuses kicked off on 8/28/14; 40% audit results were presented on December 11, 2014. Investment Grade Audit Executive Summary presented to senior managers at the end of April 2015. Full Final Investment Grade Audit Report was delivered on May 22. PBC Undertaking proposal for implementation services scheduled to be submitted for MWRD Board approval on August 6 2015, followed by PBC Board Approval in August.

## Project Schedule

| Project Milestone               | Start Date | End Date | Status |
|---------------------------------|------------|----------|--------|
| Land Acquisition:               |            |          | TBD    |
| Demolition:                     |            |          | TBD    |
| Public Right of Way Amendments: |            |          | TBD    |
| Site Preparation:               |            |          | TBD    |
| Design:                         |            |          | TBD    |
| Bid and Award:                  |            |          | TBD    |
| Construction:                   |            |          | TBD    |
| Facility Opening:               |            |          | TBD    |

# Clarendon Hills Prospect Avenue Transit Access Improvement Project



**Last Updated:** Jun 30, 2015  
**Address:** Existing  
**Location:** 1 S. Prospect Ave.  
**Ward & Alderman:** N/A  
**IL Rep & District:** 47 - Patricia R. Bellock  
**IL Senator & District:** 24 - Kirk W. Dillard

**Project Number:** 20010

**County Board District & Commissioner:** N/A  
**Community Area & Area Name:** N/A  
**City:** Clarendon Hills

### Project Description

The PBC is evaluating pedestrian and vehicular traffic in Clarendon Hills to make recommendations for optimizing the pedestrian experience downtown and to facilitate circulation and safety for pedestrians and vehicular traffic serving the Metra station and the overall downtown for the purposes of securing a grant for the funding of transit access improvements.



### Project Participants

**Project Manager:** John Pietrzyk  
**Architect of Record:** TBD  
**General Contractor:** TBD

### PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**90%**

The PBC submitted the application for CMAQ funding on March 3rd 2015 and CMAP is reviewing applications. Application review process will occur through the middle of October 2015. Draft Phase I engineering and PDR for IDOT/ICC/Railroad submittal/review submitted June 1st 2015 and was reviewed with ICC/BNSF in June with their comments. Final environmental assessment of the area has been completed and the final environmental studies report (ESR) has been submitted to IDOT for their final review and in conjunction with the PDR/Phase I. IDOT is currently reviewing the PDR; any comments will be coordinated with ICC/BNSF

### Project Schedule

| Project Milestone               | Start Date | End Date | Status |
|---------------------------------|------------|----------|--------|
| Land Acquisition:               |            |          | N/A    |
| Demolition:                     |            |          | N/A    |
| Public Right of Way Amendments: |            |          | N/A    |
| Site Preparation:               |            |          | N/A    |
| Design:                         |            |          | N/A    |
| Bid and Award:                  |            |          | N/A    |
| Construction:                   |            |          | N/A    |
| Facility Opening:               |            |          | N/A    |





## 2015 Q2 PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

### 5. Environmental Sustainability Report





**Sustainability Program**

In line with its mission and vision, the Public Building Commission of Chicago (PBC) has developed 69 LEED certified facilities, with an additional 19 LEED registered projects in development, and is managing programs to install Energy Conservation Measures across a broad range of City of Chicago and Metropolitan Water Reclamation District (MWRD) facilities. Additionally, the City of Chicago and Sister Agencies, including the PBC, together have achieved LEED Certification on 89 municipally owned facilities. The June 2011 commitment to double the number of LEED certified facilities was achieved in the first quarter of 2014, well ahead of schedule.

Additionally, the PBC remains committed to renewable energy strategies. To date, PBC has installed geothermal systems at 16 buildings, installed 75 solar thermal panels at 6 buildings, and building integrated photovoltaics or panels at 2 buildings with another 5 buildings made PV-ready.

**LEED**

Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our "Harvest" metrics. The "Harvest" metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- **69 LEED certified projects**

| Target Level (By Client) | Total     | Certified | Silver    | Gold      | Platinum | Current Registered | Certified to date | Total Registered + Certified |
|--------------------------|-----------|-----------|-----------|-----------|----------|--------------------|-------------------|------------------------------|
| CPS                      | 42        | 14        | 7         | 20        | 1        | 12                 | 30                | 42                           |
| Fire                     | 6         | 0         | 3         | 2         | 1        | 0                  | 6                 | 6                            |
| Police                   | 5         | 0         | 1         | 4         | 0        | 1                  | 4                 | 5                            |
| Libraries                | 17        | 8         | 2         | 7         | 0        | 2                  | 15                | 17                           |
| Parks                    | 9         | 1         | 2         | 5         | 1        | 1                  | 8                 | 9                            |
| Other**                  | 9         | 2         | 4         | 1         | 2        | 3                  | 6                 | 9                            |
| <b>Total</b>             | <b>88</b> | <b>25</b> | <b>21</b> | <b>37</b> | <b>5</b> | <b>19</b>          | <b>69</b>         | <b>88</b>                    |

- **Occupied – Q2 2015 LEED Certification Achieved**

The PBC achieved LEED certification on one project during the second quarter of 2015:

- Hale Elementary School Addition (LEED Gold)

- **Occupied - Q3 2015 Certification**

Of the 19 projects registered and in development, three are expected to complete certification in Q3 or early Q4 2015:

- Coonley Elementary School Addition (targeting Certified)
- Chicago Childrens Advocacy Center (targeting Gold)
- Edison Elementary School Addition (targeting Silver)

- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago's largest municipally owned LEED EB O+M certified building, at 1,593,714 gross square feet. The Daley Center achieved LEED EB O+M Silver certification in May 2012 based on building performance over a year-long performance period. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally owned, large assembly use buildings. LEED EB O+M brings together and codifies all of the sustainability efforts that PBC has undertaken over the past 15 years for the Daley Center. Energy and water saving initiatives originally implemented as part of Energy Star and Guaranteed Performance Contract efforts support the LEED EB O+M effort. LEED EB O+M also provides a framework for sustainable building operation and maintenance strategies and policies that have been implemented at the Daley Center.

- **Harvest Metrics to date** (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

|  |            |               |                |
|--|------------|---------------|----------------|
| Stormwater Diverted from Sewers - Total                                  |            | 714,899       | gallons / year |
| Potable Water Saved  |            | 23,693,539    | gallons / year |
| Landscape  | 6,552,835  |               | gallons / year |
| Buildings  | 17,140,704 |               | gallons / year |
| Daley Center Water Savings   |            | 17,381,592    | gallons / year |
| Energy Savings   |            | \$1,490,395   | dollars / year |
| Daley Center Energy Savings  |            | \$1,124,797   | dollars / year |
| Green Roof Area  |            | 651,460       | SF to date     |
| Total Roof Area  | 15.0 acres | 1,918,186 SF  | 34% overall    |
| Shade Trees on New Construction Sites                                    |            | 2,569         | trees to date  |
| Recycled Materials   |            | \$67,191,569  | to date        |
| Regional Materials (Extracted, Processed, Manufactured within 500 miles) |            | \$116,525,818 | to date        |
| Waste Diverted from Landfill   | 94.9%      | 195,804       | Tons to date   |
| Electric Vehicle Charging Stations                                       |            | 41            |                |
| Geothermal Systems   | 443 wells  | 16            | buildings      |
| Photovoltaic / PV-Ready Installations                                    |            | 2 / 5         | buildings      |
| Solar Thermal Installations  | 59 panels  | 6             | buildings      |
| KWh offset in form of Green Power Recs                                   |            | 5,774,535     | kWh            |

- **Other Projects\*\***

The following projects are included in the Other category, above:

LEED Certified

|   |                      |
|---|----------------------|
| R. J. Daley Center                          | Silver (LEED EB O+M) |
| South Water Purification Plant              | Silver               |
| Norwood Park Senior Center                  | Certified            |
| Western Avenue Vehicle Maintenance Facility | Silver               |
| 4 <sup>th</sup> Ward Yard                   | Silver               |
| Chicago Center for Green Technology         | Platinum             |

LEED Registered

|                                   |                  |
|-----------------------------------|------------------|
| Ford Calumet Environmental Center | target Platinum  |
| Warren Park Senior Center         | target Certified |

**Multi-Agency Energy Performance Contract Program**

PBC is managing a multi-agency energy performance contract program, utilizing Energy Service Companies (ESCOs) to reduce energy use and carbon footprint across the City of Chicago and Cook County. The program is designed to leverage long term utility savings to pay for energy-related capital improvements. ESCOs are deployed to identify, design, implement and guarantee the performance of Energy Conservation Measures (ECMs) - that achieve significant long term savings that can be measured and verified. ECM projects can be financed with no capital outlay. Rebates and other incentives may also be accessed to supplement project funding. The program is currently underway in two forums: Retrofit Chicago and MWRD/PBC Energy Efficiency Program.

**Retrofit Chicago**

Out of an initial list of 238 City of Chicago facilities, an initial feasibility analysis on 148 buildings was completed in November 2012. Investment Grade Energy Audits were performed on 112 of these facilities, and 60 buildings were ultimately identified as suitable candidates for inclusion in Retrofit One, the first phase of Retrofit Chicago. Retrofit One, a \$12.8M project, approved by City Council on January 15, 2014, is guaranteed to save at least \$1.4 million in annual utility energy costs, with additional operations and maintenance benefits also expected. Project implementation, undertaken by three ESCOs, commenced April 2014 and was substantially completed in June 2015.

**MWRD / PBC Energy Efficiency Program**

A preliminary feasibility study was completed to assess opportunities for implementing ECMs across Metropolitan Water Reclamation District (MWRD) wastewater treatment plant buildings. Three ESCO's analyzed the Terrance O'Brien Wastewater Treatment Plant in Skokie, Illinois. Based on their feasibility analyses, an MWRD evaluation committee recommended that MWRD

proceed with the next phase of the planning process. In March 2014, the MWRD Board of Commissioners granted approval for the PBC to lead a full audit process. One ESCO was selected to perform Investment Grade Audits of all MWRD treatment plant buildings. The 40% complete audit results, presented in December 2014, confirmed significant opportunities for Energy Conservation Measures (ECMs.) The final Investment Grade Audit Report was submitted to senior MWRD executives in April 2015. The PBC is expected to receive MWRD and PBC board approval in August 2015 to proceed with the implementation of a \$14 million project. Construction activities are expected to be completed in the first quarter of 2017.



## 2015 Q2 PUBLIC BUILDING COMMISSION QUARTERLY STAFF REPORT

### 6. Economic Sustainability Report



# Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

Public Building Commission of Chicago • Richard J. Daley Center • 50 West Washington, Room 200 • Chicago, Illinois 60602 • Tel: 312-744-3090 • Fax: 312-744-8005



## Q2 MBE/WBE Summary

|   | Original Contract Value |               | Paid to Date           |               |
|---|-------------------------|---------------|------------------------|---------------|
| <b>Total Program:</b>                           | <b>\$13,348,383.39</b>  |               | <b>\$10,659,353.18</b> |               |
| MBE Participation:                              | \$3,255,384.73          | 24.39%        | \$2,854,002.01         | 26.77%        |
| WBE Participation                               | \$2,141,016.89          | 16.04%        | \$2,160,072.78         | 20.26%        |
| MBE/WBE Participation:                          | \$5,396,401.62          | 40.43%        | \$5,014,074.79         | 47.04%        |
| <b>Number of Projects Completed: 4 projects</b> |                         |               |                        |               |
| General Construction (GC) Contracts:            | \$10,533,942.83         |               | \$8,385,162.51         |               |
| Job Order Contracts (JOC):                      | \$851,500.18            |               | \$573,108.80           |               |
| Professional Service (PS) Contracts:            | \$1,962,940.38          |               | \$1,701,081.87         |               |
| <b>Total Contract Value:</b>                    | <b>\$13,348,383.39</b>  |               | <b>\$10,659,353.18</b> |               |
|   | MBE/WBE Commitments     |               | MBE/WBE Actuals        |               |
| MBE Participation in GC Contracts:              | \$2,483,201.00          | 23.57%        | \$2,237,895.41         | 26.69%        |
| MBE Participation in JOC Contracts:             | \$223,558.00            | 26.25%        | \$135,908.00           | 23.71%        |
| MBE Participation in PS Contracts:              | \$548,625.73            | 27.95%        | \$480,198.60           | 28.23%        |
| <b>Subtotal MBE</b>                             | <b>\$3,255,384.73</b>   | <b>24.39%</b> | <b>\$2,854,002.01</b>  | <b>26.77%</b> |
| WBE Participation in GC Contracts:              | \$1,355,914.00          | 12.87%        | \$1,444,005.78         | 17.22%        |
| WBE Participation in JOC Contracts:             | \$274,872.00            | 32.28%        | \$303,646.00           | 52.98%        |
| WBE Participation in PS Contracts:              | \$510,230.89            | 25.99%        | \$412,421.00           | 24.24%        |
| <b>Subtotal WBE</b>                             | <b>\$2,141,016.89</b>   | <b>16.04%</b> | <b>\$2,160,072.78</b>  | <b>20.26%</b> |

Comments: Compliance information included for Capital Construction projects achieving substantial completion through the 2nd Quarter of 2015.

## Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

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### Chicago Children's Advocacy Center Addition

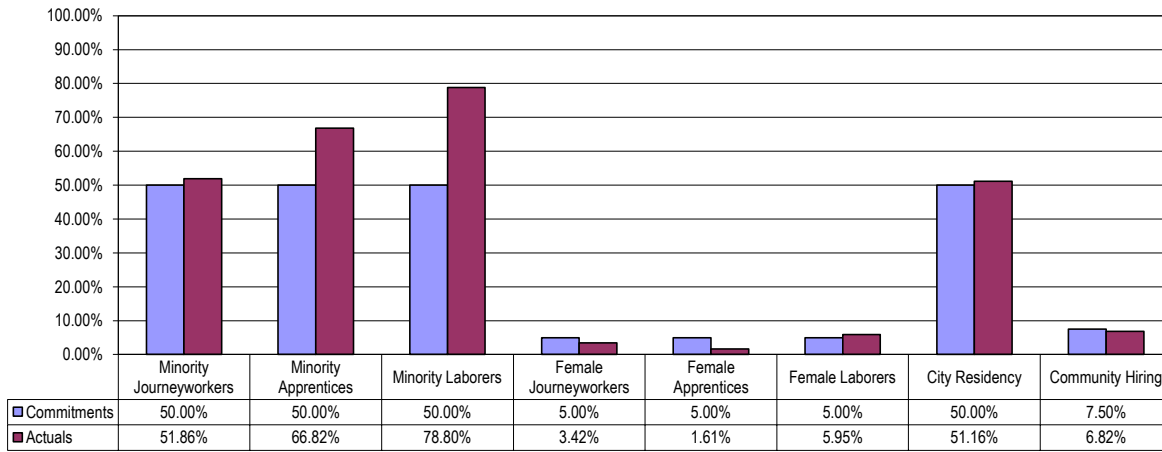
|   |                            |               |                        |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
|---|----------------------------|---------------|------------------------|---------------|----------------------------|--|------------------------|------------------------------------|----------------|--------|----------------|--------|------------------------------------|--------------|--------|--------------|--------|---------------------|-----------------------|---------------|-----------------------|---------------|------------------------------------|--------------|-------|--------------|-------|------------------------------------|--------------|--------|--------------|--------|---------------------|---------------------|--------------|---------------------|--------------|------------------------------------|-----------------------|---------------|-----------------------|---------------|
|   | <b>Contract Value</b>      |               | <b>Paid to Date</b>    |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| General Construction (GC) Contract:   | \$7,237,100.00             |               | \$6,328,840.98         |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| Professional Service (PS) Contracts:  | \$1,287,732.72             |               | \$1,176,019.31         |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| <b>Total Contract Value:</b>  | <b>\$8,524,832.72</b>      |               | <b>\$7,504,860.29</b>  |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;"></td> <td style="width: 20%; text-align: center;"><b>MBE/WBE Commitments</b></td> <td style="width: 20%;"></td> <td style="width: 25%; text-align: center;"><b>MBE/WBE Actuals</b></td> </tr> <tr> <td>MBE Participation in GC Contracts:</td> <td style="text-align: right;">\$1,722,580.00</td> <td style="text-align: right;">23.80%</td> <td style="text-align: right;">\$1,849,327.51</td> <td style="text-align: right;">29.22%</td> </tr> <tr> <td>MBE Participation in PS Contracts:</td> <td style="text-align: right;">\$311,812.03</td> <td style="text-align: right;">24.21%</td> <td style="text-align: right;">\$285,697.17</td> <td style="text-align: right;">24.29%</td> </tr> <tr> <td><b>Subtotal MBE</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$2,034,392.03</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>23.86%</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$2,135,024.68</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>28.45%</b></td> </tr> <tr> <td>WBE Participation in GC Contracts:</td> <td style="text-align: right;">\$305,182.00</td> <td style="text-align: right;">4.22%</td> <td style="text-align: right;">\$289,557.04</td> <td style="text-align: right;">4.58%</td> </tr> <tr> <td>WBE Participation in PS Contracts:</td> <td style="text-align: right;">\$327,026.15</td> <td style="text-align: right;">25.40%</td> <td style="text-align: right;">\$264,931.00</td> <td style="text-align: right;">22.53%</td> </tr> <tr> <td><b>Subtotal WBE</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$632,208.15</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>7.42%</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$554,488.04</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>7.39%</b></td> </tr> <tr> <td><b>Total MBE/WBE Participation</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$2,666,600.18</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>31.28%</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>\$2,689,512.72</b></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><b>35.84%</b></td> </tr> </table> |                            |               |                        |               | <b>MBE/WBE Commitments</b> |  | <b>MBE/WBE Actuals</b> | MBE Participation in GC Contracts: | \$1,722,580.00 | 23.80% | \$1,849,327.51 | 29.22% | MBE Participation in PS Contracts: | \$311,812.03 | 24.21% | \$285,697.17 | 24.29% | <b>Subtotal MBE</b> | <b>\$2,034,392.03</b> | <b>23.86%</b> | <b>\$2,135,024.68</b> | <b>28.45%</b> | WBE Participation in GC Contracts: | \$305,182.00 | 4.22% | \$289,557.04 | 4.58% | WBE Participation in PS Contracts: | \$327,026.15 | 25.40% | \$264,931.00 | 22.53% | <b>Subtotal WBE</b> | <b>\$632,208.15</b> | <b>7.42%</b> | <b>\$554,488.04</b> | <b>7.39%</b> | <b>Total MBE/WBE Participation</b> | <b>\$2,666,600.18</b> | <b>31.28%</b> | <b>\$2,689,512.72</b> | <b>35.84%</b> |
|   | <b>MBE/WBE Commitments</b> |               | <b>MBE/WBE Actuals</b> |               |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| MBE Participation in GC Contracts:  | \$1,722,580.00             | 23.80%        | \$1,849,327.51         | 29.22%        |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| MBE Participation in PS Contracts:  | \$311,812.03               | 24.21%        | \$285,697.17           | 24.29%        |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| <b>Subtotal MBE</b>   | <b>\$2,034,392.03</b>      | <b>23.86%</b> | <b>\$2,135,024.68</b>  | <b>28.45%</b> |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| WBE Participation in GC Contracts:  | \$305,182.00               | 4.22%         | \$289,557.04           | 4.58%         |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| WBE Participation in PS Contracts:  | \$327,026.15               | 25.40%        | \$264,931.00           | 22.53%        |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| <b>Subtotal WBE</b>   | <b>\$632,208.15</b>        | <b>7.42%</b>  | <b>\$554,488.04</b>    | <b>7.39%</b>  |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |
| <b>Total MBE/WBE Participation</b>  | <b>\$2,666,600.18</b>      | <b>31.28%</b> | <b>\$2,689,512.72</b>  | <b>35.84%</b> |                            |  |                        |                                    |                |        |                |        |                                    |              |        |              |        |                     |                       |               |                       |               |                                    |              |       |              |       |                                    |              |        |              |        |                     |                     |              |                     |              |                                    |                       |               |                       |               |

| Type of Work                         | Contractor/Consultant                       | Contract              |                       | MBE                   |               | MBE                   |               | WBE                 |              | WBE                 |              |
|--------------------------------------|---|-----------------------|-----------------------|-----------------------|---------------|-----------------------|---------------|---------------------|--------------|---------------------|--------------|
|                                      |   | Value                 | Paid To Date          | Commitments           | %             | Actuals               | %             | Commitments         | %            | Actuals             | %            |
| 1. Construction                      | IHC Construction                            | \$7,237,100.00        | \$6,328,840.98        | \$1,722,580.00        | 23.80%        | \$1,849,327.51        | 29.22%        | \$305,182.00        | 4.22%        | \$289,557.04        | 4.58%        |
| 2. Geotechnical Services             | ECS Midwest, LLC                            | \$11,968.00           | \$10,230.00           | \$0.00                | 0.00%         | \$0.00                | 0.00%         | \$4,600.00          | 38.44%       | \$3,840.00          | 37.54%       |
| 3. Project Management                | Rise Group                                  | \$176,142.20          | \$176,142.20          | \$44,035.55           | 25.00%        | \$84,336.89           | 47.88%        | \$8,807.11          | 5.00%        | \$9,000.87          | 5.11%        |
| 4. Project Management                | Comprehensive Construction Consulting, Inc. | \$20.00               | \$20.00               | \$20.00               | 100.00%       | \$20.00               | 100.00%       | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 5. Project Management                | Ardmore Associates                          | \$26,722.48           | \$26,722.48           | \$26,722.48           | 100.00%       | \$26,722.48           | 100.00%       | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 6. Project Management                | Cotter Consulting                           | \$125,060.04          | \$125,060.04          | \$0.00                | 0.00%         | \$0.00                | 0.00%         | \$125,060.04        | 100.00%      | \$125,060.04        | 100.00%      |
| 7. Project Management                | Rodriguez & Associates                      | \$190.00              | \$190.00              | \$190.00              | 100.00%       | \$190.00              | 100.00%       | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 8. Environmental - Reno, Demo        | Environmental Group Services                | \$5,090.00            | \$4,950.50            | \$300.00              | 5.89%         | \$720.00              | 14.54%        | \$360.00            | 7.07%        | \$210.00            | 4.24%        |
| 9. Architect of Record               | Holabird & Root                             | \$657,750.00          | \$625,063.00          | \$162,570.00          | 24.72%        | \$125,215.00          | 20.03%        | \$120,750.00        | 18.36%       | \$86,585.66         | 13.85%       |
| 10. Material Testing and Inspection  | FTL Flood Testing Laboratories              | \$90,049.00           | \$46,152.43           | \$18,000.00           | 19.99%        | \$5,918.00            | 12.82%        | \$61,249.00         | 68.02%       | \$40,234.43         | 87.18%       |
| 11. Traffic Study                    | Gewalt-Hamilton Associates, Inc.            | \$9,944.00            | \$9,496.00            | \$0.00                | 0.00%         | \$0.00                | 0.00%         | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 12. Commissioning                    | Primera Engineering                         | \$50,658.00           | \$29,998.80           | \$47,398.00           | 93.56%        | \$29,998.80           | 100.00%       | \$2,600.00          | 5.13%        | \$0.00              | 0.00%        |
| 13. Surveying Services               | Dynasty Group, Inc.                         | \$12,100.00           | \$12,100.00           | \$12,100.00           | 100.00%       | \$12,100.00           | 100.00%       | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 14. Construction Signage             | The Blue Print Shoppe, Inc.                 | \$668.00              | \$668.00              | \$0.00                | 0.00%         | \$0.00                | 0.00%         | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| 15. Environmental - Category A, B, C | Weaver Boos Consultants                     | \$111,371.00          | \$102,910.86          | \$476.00              | 0.43%         | \$476.00              | 0.46%         | \$3,600.00          | 3.23%        | \$0.00              | 0.00%        |
| 16. Printing Services                | Springer Blue Print Services Inc.           | \$10,000.00           | \$6,315.00            | \$0.00                | 0.00%         | \$0.00                | 0.00%         | \$0.00              | 0.00%        | \$0.00              | 0.00%        |
| <b>Subtotals:</b>                    |   | <b>\$8,524,832.72</b> | <b>\$7,504,860.29</b> | <b>\$2,034,392.03</b> | <b>23.86%</b> | <b>\$2,135,024.68</b> | <b>28.45%</b> | <b>\$632,208.15</b> | <b>7.42%</b> | <b>\$554,488.04</b> | <b>7.39%</b> |

# Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

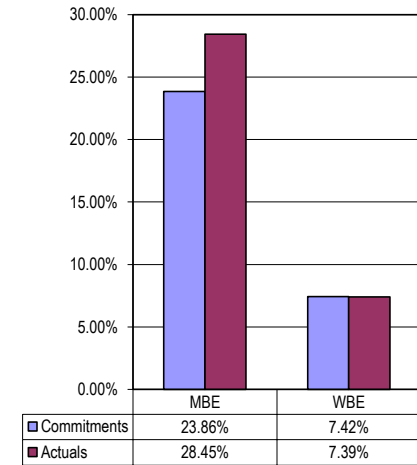


## Equal Employment Opportunity Report - IHC Construction



\*The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Dam ages will be determined at contract closeout.\*

## MBE/WBE Compliance





## Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

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### Turf Field by NTA

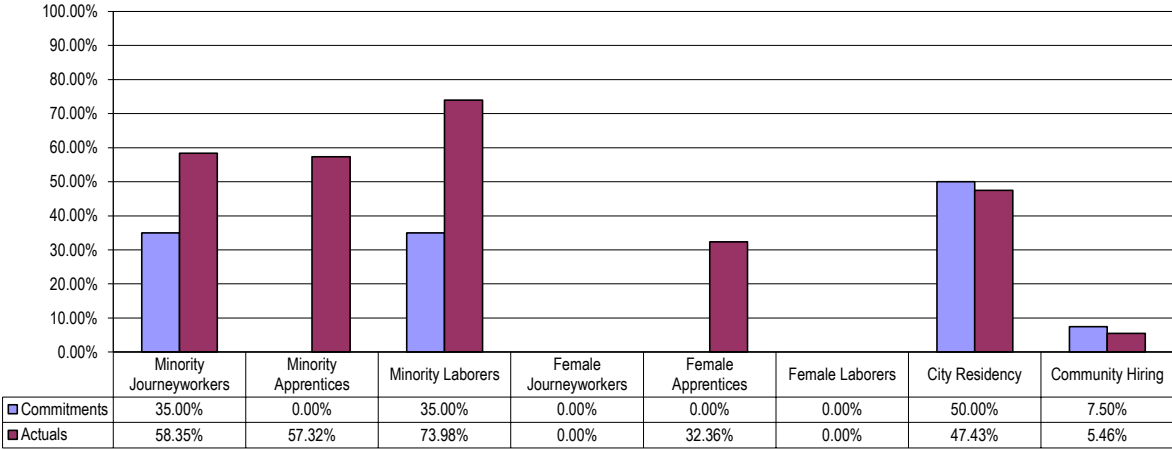
|                                      | Contract Value             |               | Paid to Date           |               |
|--------------------------------------|----------------------------|---------------|------------------------|---------------|
| General Construction (GC) Contract:  | \$3,296,842.83             |               | \$2,056,321.53         |               |
| Professional Service (PS) Contracts: | \$552,613.96               |               | \$427,271.38           |               |
| <b>Total Contract Value:</b>         | <b>\$3,849,456.79</b>      |               | <b>\$2,483,592.91</b>  |               |
|                                      | <b>MBE/WBE Commitments</b> |               | <b>MBE/WBE Actuals</b> |               |
| MBE Participation in GC Contracts:   | \$760,621.00               | 23.07%        | \$388,567.90           | 18.90%        |
| MBE Participation in PS Contracts:   | \$129,740.00               | 23.48%        | \$104,760.00           | 24.52%        |
| Subtotal MBE                         | \$890,361.00               | 23.13%        | \$493,327.90           | 19.86%        |
| WBE Participation in GC Contracts:   | \$1,050,732.00             | 31.87%        | \$1,154,448.74         | 56.14%        |
| WBE Participation in PS Contracts:   | \$180,374.74               | 32.64%        | \$144,660.00           | 33.86%        |
| Subtotal WBE                         | \$1,231,106.74             | 31.98%        | \$1,299,108.74         | 52.31%        |
| <b>Total MBE/WBE Participation</b>   | <b>\$2,121,467.74</b>      | <b>55.11%</b> | <b>\$1,792,436.64</b>  | <b>72.17%</b> |

| Type of Work              | Contractor/Consultant                       | Contract              |                       | MBE                 |               | MBE                 |               | WBE                   |               | WBE                   |               |
|---------------------------|---|-----------------------|-----------------------|---------------------|---------------|---------------------|---------------|-----------------------|---------------|-----------------------|---------------|
|                           |   | Value                 | Paid To Date          | Commitments         | %             | Actuals             | %             | Commitments           | %             | Actuals               | %             |
| 1. Construction           | Kee Construction                            | \$3,296,842.83        | \$2,056,321.53        | \$760,621.00        | 23.07%        | \$388,567.90        | 18.90%        | \$1,050,732.00        | 31.87%        | \$1,154,448.74        | 56.14%        |
| 2. Environmental A,B,C    | Carnow, Conibear & Associates               | \$221,925.00          | \$129,201.50          | \$29,423.00         | 13.26%        | \$12,942.00         | 10.02%        | \$151,974.24          | 68.48%        | \$116,259.50          | 89.98%        |
| 3. Project Management     | Ardmore Associates, LLC                     | \$6,440.00            | \$6,440.00            | \$6,440.00          | 100.00%       | \$6,440.00          | 100.00%       | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 4. Project Management     | Cotter Consulting                           | \$13,069.50           | \$13,069.50           | \$0.00              | 0.00%         | \$0.00              | 0.00%         | \$13,069.50           | 100.00%       | \$13,069.50           | 100.00%       |
| 5. Project Management     | Comprehensive Construction Consulting, Inc. | \$20.00               | \$20.00               | \$20.00             | 100.00%       | \$20.00             | 100.00%       | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 6. Project Management     | Rodriguez and Associates, Inc.              | \$250.00              | \$250.00              | \$250.00            | 100.00%       | \$250.00            | 100.00%       | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 7. Printing Services      | Chicago Print Group                         | \$1,041.31            | \$1,041.31            | \$0.00              | 0.00%         | \$0.00              | 0.00%         | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 8. Surveying Services     | DB Sterlin Consultants, Inc.                | \$8,540.00            | \$8,540.00            | \$8,540.00          | 100.00%       | \$8,540.00          | 100.00%       | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 9. Design Architect       | Hitchcock Design Group                      | \$230,850.00          | \$204,008.82          | \$62,400.00         | 27.03%        | \$56,383.00         | 27.64%        | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 10. Signage               | Impact Signs                                | \$955.00              | \$955.00              | \$0.00              | 0.00%         | \$0.00              | 0.00%         | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 11. Material Testing      | INTERRA, Inc.                               | \$23,860.00           | \$21,378.00           | \$22,667.00         | 95.00%        | \$20,185.00         | 94.42%        | \$1,193.00            | 5.00%         | \$1,193.00            | 5.58%         |
| 12. Geotechnical Services | SEECO Consultants                           | \$31,525.15           | \$28,229.25           | \$0.00              | 0.00%         | \$0.00              | 0.00%         | \$0.00                | 0.00%         | \$0.00                | 0.00%         |
| 13. Traffic Study         | Terra Engineering                           | \$14,138.00           | \$14,138.00           | \$0.00              | 0.00%         | \$0.00              | 0.00%         | \$14,138.00           | 100.00%       | \$14,138.00           | 100.00%       |
| <b>Subtotals:</b>         |   | <b>\$3,849,456.79</b> | <b>\$2,483,592.91</b> | <b>\$890,361.00</b> | <b>23.13%</b> | <b>\$493,327.90</b> | <b>19.86%</b> | <b>\$1,231,106.74</b> | <b>31.98%</b> | <b>\$1,299,108.74</b> | <b>52.31%</b> |

Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

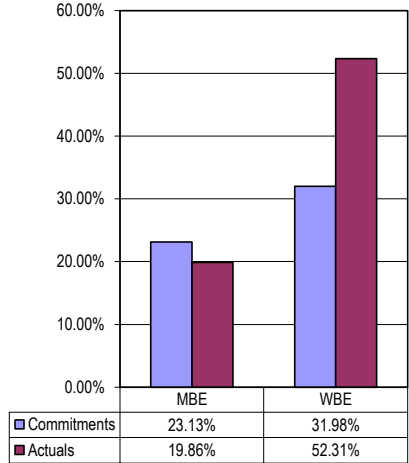


Equal Employment Opportunity Report - Kee Construction



\*The above chart shows this project's current payment application information. Final calculations of assessed Liquidated Damages will be determined at contract closeout.\*

MBE/WBE Compliance



# Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)



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## Woodson Regional Library Lighting and Ceiling

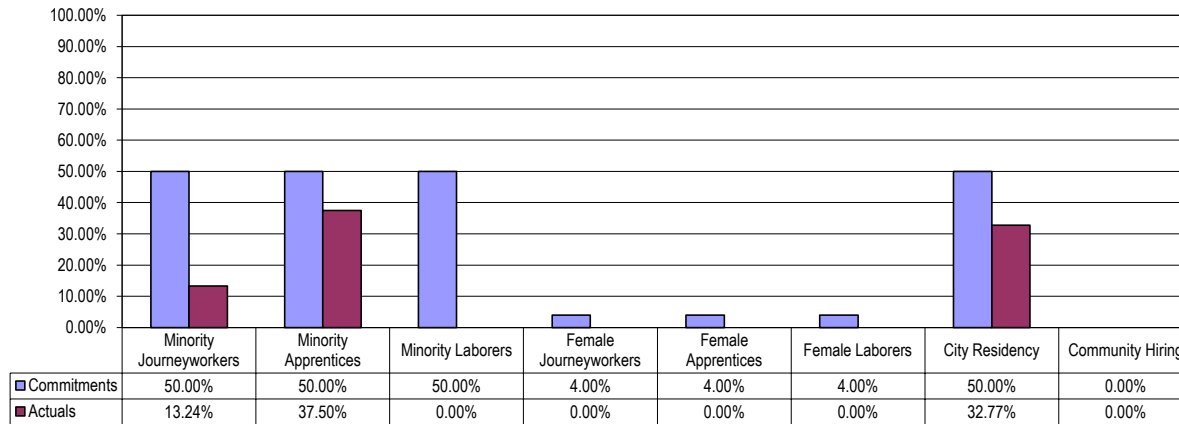
|                                     | Contract Value      | Paid to Date        |
|-------------------------------------|---------------------|---------------------|
| Job Order Contract (JOC):           | \$575,769.87        | \$441,584.27        |
| Professional Service Contract (PS): | \$11,990.00         | \$11,990.00         |
| <b>Total Contract Value:</b>        | <b>\$587,759.87</b> | <b>\$453,574.27</b> |

|                                     | MBE/WBE Commitments        | MBE/WBE Actuals            |
|-------------------------------------|----------------------------|----------------------------|
| MBE Participation in JOC Contracts: | \$143,558.00 24.93%        | \$79,014.00 17.89%         |
| MBE Participation in PS Contracts:  | \$11,990.00 2.08%          | \$11,990.00 2.72%          |
| Subtotal MBE                        | \$155,548.00 26.46%        | \$91,004.00 20.06%         |
| WBE Participation in JOC Contracts: | \$274,872.00 47.74%        | \$303,646.00 68.76%        |
| WBE Participation in PS Contracts:  | \$0.00 0.00%               | \$0.00 0.00%               |
| Subtotal WBE                        | \$274,872.00 46.77%        | \$303,646.00 66.95%        |
| <b>Total MBE/WBE Participation</b>  | <b>\$430,420.00 73.23%</b> | <b>\$394,650.00 87.01%</b> |

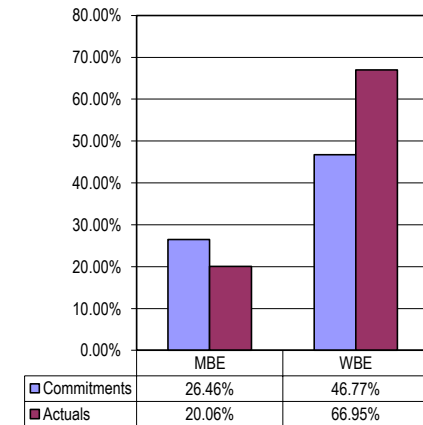
| Type of Work          | Contractor/Consultant                       | Contract            |                     | MBE                 |               | MBE                |               | WBE                 |               | WBE                 |               |
|-----------------------|---|---------------------|---------------------|---------------------|---------------|--------------------|---------------|---------------------|---------------|---------------------|---------------|
|                       |   | Value               | Paid To Date        | Commitments         | %             | Actuals            | %             | Commitments         | %             | Actuals             | %             |
| 1. JOC - Renovation   | Leopardo Companies                          | \$575,769.87        | \$441,584.27        | \$143,558.00        | 24.93%        | \$79,014.00        | 17.89%        | \$274,872.00        | 47.74%        | \$303,646.00        | 68.76%        |
| 2. Project Management | Comprehensive Construction Consulting, Inc. | \$11,990.00         | \$11,990.00         | \$11,990.00         | 100.00%       | \$11,990.00        | 100.00%       | \$0.00              | 0.00%         | \$0.00              | 0.00%         |
| <b>Subtotals:</b>     |   | <b>\$587,759.87</b> | <b>\$453,574.27</b> | <b>\$155,548.00</b> | <b>26.46%</b> | <b>\$91,004.00</b> | <b>20.06%</b> | <b>\$274,872.00</b> | <b>46.77%</b> | <b>\$303,646.00</b> | <b>66.95%</b> |

## Equal Employment Opportunity Report - Leopardo Companies, Inc.



\*JOC is a Term Agreement with MBE/WBE compliance determined at the end of the Agreement. Each Task Order, however, is monitored with MBE/WBE goals and/or EEO provisions.\*

## MBE/WBE Compliance



## Economic Sustainability Report - Q2 2015 (1/1/15 to 6/30/15)

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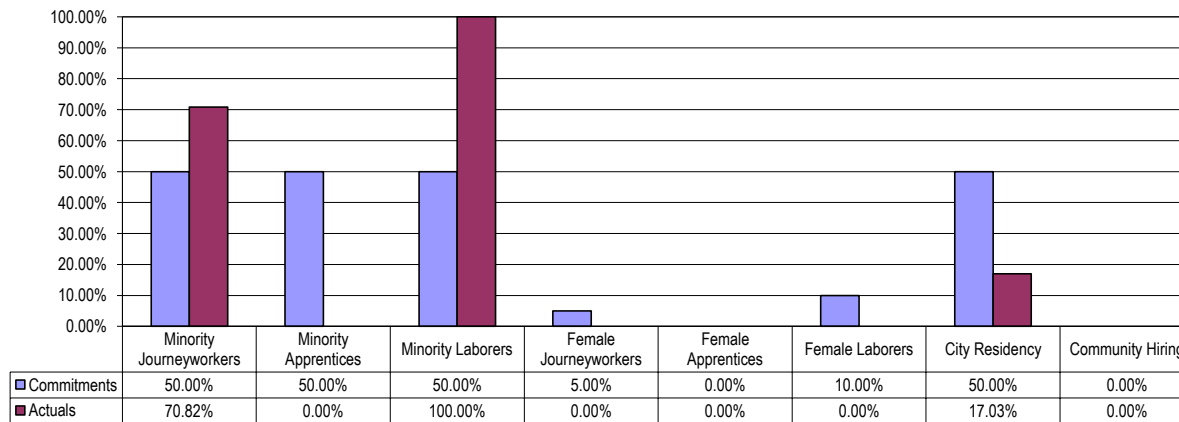


### CPL YOUmedia Renovations

|  |                               |                               |
|--|-------------------------------|-------------------------------|
|  | <b>Contract Value</b>         | <b>Paid to Date</b>           |
| Job Order Contract (JOC):                  | \$275,730.31                  | \$131,524.53                  |
| Professional Service (PS) Contracts:       | \$110,603.70                  | \$85,801.18                   |
| <b>Total Contract Value:</b>               | <b>\$386,334.01</b>           | <b>\$217,325.71</b>           |
| <b>MBE/WBE Commitments</b>                 |                               |                               |
| MBE Participation in JOC Contracts:        | \$80,000.00    29.01%         | \$56,894.00    43.26%         |
| MBE Participation in PS Contracts:         | \$95,083.70    85.97%         | \$77,751.43    90.62%         |
| Subtotal MBE                               | \$175,083.70    45.32%        | \$134,645.43    61.96%        |
| <b>WBE Participation in JOC Contracts:</b> |                               |                               |
|  | \$0.00    0.00%               | \$0.00    0.00%               |
| <b>WBE Participation in PS Contracts:</b>  |                               |                               |
|  | \$2,830.00    2.56%           | \$2,830.00    3.30%           |
| Subtotal WBE                               | \$2,830.00    0.73%           | \$2,830.00    1.30%           |
| <b>Total MBE/WBE Participation</b>         | <b>\$177,913.70    46.05%</b> | <b>\$137,475.43    63.26%</b> |

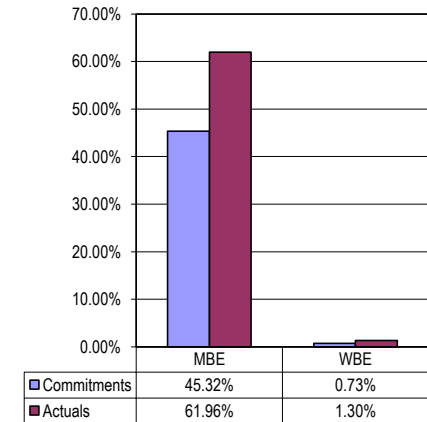
| Type of Work               | Contractor/Consultant                       | Contract Value |              | MBE          |         | MBE          |         | WBE         |         | WBE        |         |
|----------------------------|---|----------------|--------------|--------------|---------|--------------|---------|-------------|---------|------------|---------|
|                            |   | Value          | Paid To Date | Commitments  | %       | Actuals      | %       | Commitments | %       | Actuals    | %       |
| 1. JOC - Renovation        | F.H. Paschen/S.N. Nielsen, Inc.             | \$275,730.31   | \$131,524.53 | \$80,000.00  | 29.01%  | \$56,894.00  | 43.26%  | \$0.00      | 0.00%   | \$0.00     | 0.00%   |
| 2. Architect of Record     | Interactive Design Architects               | \$56,000.00    | \$39,158.23  | \$54,500.00  | 97.32%  | \$39,158.23  | 100.00% | \$0.00      | 0.00%   | \$0.00     | 0.00%   |
| 3. Project Management      | Ardmore Associates                          | \$37,086.20    | \$37,086.20  | \$37,086.20  | 100.00% | \$37,086.20  | 100.00% | \$0.00      | 0.00%   | \$0.00     | 0.00%   |
| 4. Project Management      | Comprehensive Construction Consulting, Inc. | \$340.00       | \$340.00     | \$340.00     | 100.00% | \$340.00     | 100.00% | \$0.00      | 0.00%   | \$0.00     | 0.00%   |
| 5. Project Management      | Cotter Consulting                           | \$2,830.00     | \$2,830.00   | \$0.00       | 0.00%   | \$0.00       | 0.00%   | \$2,830.00  | 100.00% | \$2,830.00 | 100.00% |
| 6. Environmental Reno/Demo | Environmental Group Services                | \$14,347.50    | \$6,386.75   | \$3,157.50   | 22.01%  | \$1,167.00   | 18.27%  | \$0.00      | 0.00%   | \$0.00     | 0.00%   |
| Subtotals:                 |   | \$386,334.01   | \$217,325.71 | \$175,083.70 | 45.32%  | \$134,645.43 | 61.96%  | \$2,830.00  | 0.73%   | \$2,830.00 | 1.30%   |

### Equal Employment Opportunity Report - F.H. Paschen/S.N. Nielsen, Inc.



\*JOC is a Term Agreement with MBE/WBE compliance determined at the end of the Agreement. Each Task Order, however, is monitored with MBE/WBE goals and/or EEO provisions.\*

### MBE/WBE Compliance





## MBE/WBE Compliance for Professional Administrative Services (1/1/15 to 6/30/15)

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|                              |                                  |
|------------------------------|----------------------------------|
| <b>Total</b>                 | <b>\$4,770,179.22</b>            |
| <b>MBE Participation</b>     | <b>\$2,449,510.37    51.35%</b>  |
| <b>WBE Participation</b>     | <b>\$    461,928.24    9.68%</b> |
| <b>MBE/WBE Participation</b> | <b>\$2,911,438.61    61.03%</b>  |

| Type of Work                     | Prime                                       | MBE/WBE Status | Paid to Prime | Subconsultant                | MBE/WBE Status | Paid to MBE   | MBE %   | Paid to WBE   | %       |
|----------------------------------|---|----------------|---------------|------------------------------|----------------|---------------|---------|---------------|---------|
| <b>Financial Services</b>        |   |                |               |                              |                |               |         |               |         |
|                                  | Bank of America                             |                | \$ 30,092.18  |                              |                |               |         |               |         |
|                                  | Bank of New York                            |                | \$ 2,040.00   |                              |                |               |         |               |         |
|                                  | Seaway National Bank of Chicago             |                | \$ 4,500.00   |                              |                |               |         |               |         |
| <b>Insurance Broker</b>          |   |                |               |                              |                |               |         |               |         |
|                                  | CS Insurance Strategies                     | MBE            | \$ 4,000.00   |                              |                | \$ 4,000.00   | 100.00% |               |         |
|                                  | Willis of Illinois, Inc.                    |                | \$ 91,500.00  | Owens Group<br>J. Cacciatore | MBE<br>WBE     | \$ 25,620.00  | 28.00%  | \$ 6,405.00   | 7.00%   |
| <b>Legal Services</b>            |   |                |               |                              |                |               |         |               |         |
|                                  | Chapman & Cutler                            |                | \$ 5,000.00   |                              |                |               |         |               |         |
|                                  | Neal & Leroy LLC                            | MBE            | \$ 302,697.93 |                              |                | \$ 302,697.93 | 100.00% |               |         |
|                                  | Vander Weele Group LLC                      | WBE            | \$ 121,226.46 |                              |                |               |         | \$ 121,226.46 | 100.00% |
| <b>Professional Staffing</b>     |   |                |               |                              |                |               |         |               |         |
|                                  | Accountemps                                 |                | \$ 11,900.20  |                              |                |               |         |               |         |
|                                  | Brilliant Financial Staffing                |                | \$ 26,832.03  |                              |                |               |         |               |         |
| <b>Program Management - Core</b> |   |                |               |                              |                |               |         |               |         |
|                                  | Ardmore Associates                          | MBE            | \$ 140.00     |                              |                | \$ 140.00     | 100.00% |               |         |
|                                  | Comprehensive Construction Consulting, Inc. | MBE            | \$ 62,280.00  |                              |                | \$ 62,280.00  | 100.00% |               |         |
|                                  | Cotter Consulting                           | WBE            | \$ 27,642.50  |                              |                |               |         | \$ 27,642.50  | 100.00% |
| <b>Information Technology</b>    |   |                |               |                              |                |               |         |               |         |
|                                  | Catalyst Consulting Group, Inc.             | MBE            | \$ 8,220.00   |                              |                | \$ 8,220.00   | 100.00% |               |         |
|                                  | Catalyst USA, Inc.                          |                | \$ 49,878.67  |                              |                |               |         |               |         |
|                                  | Computer Onsite                             |                | \$ 21,262.50  |                              |                |               |         |               |         |
|                                  | Global Innovative Solutions                 |                | \$ 17,440.00  |                              |                |               |         |               |         |
|                                  | LCPTracker, Inc.                            |                | \$ 13,750.00  |                              |                |               |         |               |         |
|                                  | NAVEX Global, Inc.                          |                | \$ 550.00     |                              |                |               |         |               |         |
|                                  | Solfecta                                    |                | \$ 14,160.00  |                              |                |               |         |               |         |
|                                  | Synapse Networks                            |                | \$ 51,540.00  |                              |                |               |         |               |         |
|                                  | Unisys Corporation                          |                | \$ 41,718.88  |                              |                |               |         |               |         |

\* This report includes program wide professional administrative services. This report does not include software, hardware, office supplies, utilities, grant related purchases, or information technology licenses and fees.\*

